

Government of Nepal Ministry of Forests and Environment Department of National Parks and Wildlife Conservation **Rara National Park Office** Hutu, Mugu, Nepal

RARA NATIONAL PARK

AND ITS BUFFER ZONE MANAGEMENT PLAN 2076/77-2080/81

(Third Revision)









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Government of Nepal Ministry of Forest and Environment Department of National Parks & Wildlife Conservation



Date: 2077/04/30

Foreword

Rara National Park (RNP) was established in 1976 with the main objective of conserving high altitude biodiversity and endangered wildlife species in the majestic landscape and Rara Lake. In recognition of the superlative natural phenomenon and ecological diversity of Rara area, the Lake has been enlisted in the Ramsar Site in 2007. RNP has been one of the popular domestic tourist destinations since last five years after the opening of Karnali Highway (Surkhet-Kalikot-Gamgadhi Road) networks and due to regular flight service directly from Nepalgunj to Talcha Airport near Mugu District HQ. Since then the Park is receiving increasing number of visitors every year, which has immensely contributed to flourish the local economy. However, some conservation and management challenges have emerged to conservation of the natural landscape and rich biodiversity of the area.

A comprehensive management plan for RNP and its Buffer Zone (BZ) is very important in addressing the emerging issues and challenges. The First plan was prepared in 2004 and second revision was done in 2010 for the period of 2010-2014. This management plan is an outcome of the hard work of Management Plan Preparation Team which was prepared with the wider consultations amongst varied stakeholders having responsibility of management, protection and wise use of tangible and intangible benefits of the Park. The Plan addressed the evolving socio-cultural, eco-tourism and environmental issues together with the conservation and management challenges. The second revised plan served as a key guiding document for carrying conservation and management activities in RNP and its BZ. With the aim of developing an updated plan, DNPWC had assigned Chief Conservation Officer of RNP to update and prepare a management plan for RNP and its BZ for next five years from FY 2076/ 77 to 2080/ 81 to make it as far as practicable.

I am very grateful to the Department officials and I appreciate entire RNP management and protection staff together with the BZ communities, the local communities living in Mugu and Jumla district for their valuable inputs. I am confident that this management plan will be helpful for Park authority, stakeholders, individuals, organizations in managing the biodiversity of this region and caring for this precious and valuable landscape. I believe that this management plan, for the period of 2076/77-2080/81, would play the vital role in this regard. At this juncture, I would request all conservation and development partners to join hands to translate vision into action.

At last but not the least, I would like to thank all the persons, organizations and stakeholders who extended their support and cooperation to bring this document to this final stage.

Lande

Ram Chandra Kandel, PhD Officiating Director General



Ref.No.:

Government of Nepal Ministry of Forests and Environment Department of National Parks and Wildlife Conservation Rara National Park Office



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Date: 2077/04/30

Acknowledgement

Rara National Park, a mountainous National Park with exceptional natural beauty is embedded in the vivid mountains and peaks of the Western Nepal flourishing the majestic Lake-Rara, the wetland of international importance (Ramsar Site) and biggest Lake in the country. The Park is a home to several endangered wildlife species including Musk Deer, Red Panda, Himalayan Black Bear and endemic Snow Trout fish species. The area is enriched with vast diversity of important fauna and flora, intricately blended with the mesmerizing landscapes and rich Mugali culture.

Management Plan for any protected area is a mandatory process that must be prepared to accommodate the changes in the management objectives based on the emerging challenges and opportunities. In this regard, the Management Plan for RNP and its BZ for the period of FY 2076/77 to 2080/81 has given more emphasis on conservation of key wildlife species and its habitat. The Plan primarily focuses to address the issues associated with the Rara Lake in order to safeguard natural pristine state of the Lake from the vulnerability it faces at present. In addition, the Plan emphasizes interventions in managing and regulating tourism activities as an effort in maintaining delicate balance between conservation and tourism development in the Park.

The Plan has been finalized with inputs from various institutions, organizations and individuals. I am thankful to all the institutions and experts who provided their valuable feedbacks and inputs during the Plan preparation process. First and foremost, I would like to express my sincere gratitude to former Director Generals of DNPWC Mr. Man Bahadur Khadka and Mr.Gopal Prakash Bhattarai for their guidance, encouragement and support to prepare the Plan. Dr. Ram Chandra Kandel, Officiating Director General of DNPWC deserves special thanks for his continuous guidance and technical inputs to review the Plan. I kindly recognize the support bestowed by former Director General of DNPWC and external reviewer, Mr. Shyam Bajimaya for his critical review in the Management Plan. Likewise, I acknowledge Mr. Shyam Kumar Shah, Management Officer, Mr. Nurendra Aryal and Mr. Santosh Kumar Bhagat, Assistant Management Officers for their coordination in the Plan approval process. Mr. Lokendra Adhikari, Mr. Yagya Raj Rokaya and Bibek Shrestha contributed largely in collecting the primary information through local level consultation. I highly appreciate the Task Force Team Members and consultant Mr. Rameshwar Bhattarai with his team for untiring efforts to shape up the Plan in this form. Equally, I appreciate the distinguished participants of the central-level consultation meeting for their constructive comments and suggestions. I would also express my thanks to USAID Paani Program for providing financial support to print the Plan.

Finally, I commend RNP staff, Shree Dal Company Commander and others together with the BZ Management Committee members, BZ User Committee members, and the local communities for their valuable inputs.

Shapal

Bishnu Prasad Thapanya Acting Chief Conservation Officer



विषयः रारा राष्ट्रिय निकुञ्ज र यसको मध्यवर्ती क्षेत्रको व्यवस्थापन योजना (२०७६८०७७-२०८०८९८) र सोको प्रारम्भिक वातावरणीय परिक्षण प्रतिवेदन स्वीकृत सम्बन्धमा |

श्री रारा राष्ट्रिय निकुञ्ज कार्यालय हुटु, मुगु

- 9. प्रस्तुत विषयमा तहाँ कार्यालयको च.नं. ४३८ मिति २०७५/१०/२७ गतेको पत्र र टिप्पणी साथ प्राप्त भएको त्यस रारा राष्ट्रिय निकुञ्ज र यसको मध्यवर्ती क्षेत्रको व्यवस्थापन योजना र सोको प्रारम्भिक वातावरणीय परिक्षण प्रतिवेदन अध्ययन गर्दा केहि विषयहरु थप तथा परिमार्जन गर्न सुझावहरु दिइएकोमा सो समेत समावेश गरी व्यवस्थापन योजना पेश हुन आएको ।
- २. यसरी पेश हुन आएको व्यवस्थापन योजना नेपाली र अंग्रेजी दुवै भाषामा छपाई गरी सरोकारवालालाई वितरण गर्ने गरी रारा राष्ट्रिय निकुञ्ज र यसको मध्यवर्ती क्षेत्रको पंञ्चवर्षीय व्यवस्थापन योजना (२०७६/०७७-२०८०/०८९) र सोको वातावरणीय परिक्षण प्रतिवेदन (IEE) विभागको मिति २०७६/९/२ को निर्णय अनुसार स्वीकृत गरिएको छ | स्वीकृत व्यवस्थापन योजना र सोको प्रारम्भिक वातावरणीय परिक्षण प्रतिवेदन (IEE) कार्यान्वयनको लागि यसै साथ संलग्न राखी पठाइएको व्यहोरा निर्णयानुसार अनुरोध छ |

नुरेन्द्र अर्याल सहायक व्यवस्थापन अधिकृत

Fact Sheet of Rara National Park and its Buffer Zone

	Rara National Park		
Location	North latitude of 29° 26' to 29° 34' and East longitude of 82° 00' to 82°10'		
Province/District	Karnali / Mugu and Jumla		
Major Geophysical Character	Mid- Himalayas		
National Park Establishment	2032 B.S. (1976 A.D.)		
National Park Gazetted Year	2034/4/24 B.S.		
IUCN Management Category	II		
National Park Area	106 sq. km.		
Buffer Zone Gazetted Year	2063/6/9 B.S (2006 A.D.)		
Buffer Zone Area	198 sq. km.		
Buffer Zone User Groups	156		
Buffer Zone User Committee	10		
Buffer Zone Community Forest	19		
Buffer Zone covers	Chhayanath Rara Municipility, Khatyad and Soru Rural Municipility of Mugu and Kanakasundari Rural Municipility of Jumla District (Partial)		
Household	2548		
Population	13876		
Major Ethnic Groups	Chettri (59.20%), Thakuri (18.3%), Dalits (17.4%)		
Economy	Agriculture, Animal husbandry, Seasonal migration, Service		
Major Stream	Nijar khola, Khatyad khola, Toplagad khola, Jhyari Khola and Aala Duna khola (Thauli Gad)		
Major Lake	Rara		
Lake Area	10.8 sq.km (Length:5 km, Bredth:3 km and Depth: 167 m)		
Major Religious Site	Chhapru, Rara, Thakur Nath, Lauda and Dopheshwar Mahadeva		
Ramsar Site Declaration	2007 A.D.		
Ramsar Site Area	15.83 sq. km.		
Bio-climatic Zone	Upper sub-tropical (1800 m) to Alpine (4097 m)		
Climate	Sub-temperate, Temperate, Alpine and Himalayan		
Elevation Range	Approx. 1800 m. to 4097 m (Karkibada to Chuchemara)		
Major Fauna	Red Panda, Musk Deer, Himalayan Black Bear and Snow Trout		
Major Flora	Pine spp., Birch spp, Rhododendron, Kutki, Jatamanshi, Panchaunle, Bikh, Atish		
Values highlights	Tourism site, Rara Lake, Trekking routes and Mugali diversified culture		

Executive Summary

Rara National Park (RNP), was established in 2032 B.S, and gazetted in 2034/4/24 B.S., is one of the pioneer protected areas of Nepal. The Park holds superlative and exceptional natural beauty due to the biggest Rara Lake which was inscribed as Ramasar Site (wetlands of international importance) in 2007 because of its freshwater ecosystem diversity with three endemic fish species and more than 49 species of migratory birds.

The Park is a home to some of the endangered wildlife species including Musk Deer, Himalayan Black Bear, Red Panda and Snow Trout. The area contains the World's highest ecologically important flora and fauna, intricately blended with rich Mugali culture.

The Buffer zone, encompassing the major part of Mugu and some part of Jumla district, designated in 2006. There is population size of 13876 (10617 in Mugu and 3259 in Jumla district) living in 2548 households (2028 in Mugu and 520 in Jumla) in buffer zone of the RNP. In order to institutionalize participatory conservation and development practices in the buffer zone, the local communities are organized into 156 Buffer Zone User Groups (BZUGs), 10 Buffer Zone User Committees (BZUCs) and one Buffer Zone Management Committee (BZMC). Similarly, there are 19 Buffer Community Forest within this Buffer Zone.

RNP is becoming as one of the most promising tourist destinations in Nepal. Tourism is the major source of income, which not only benefits the local communities, but also potential to generate significant amount of revenue for the country. RNP at present faces several challenges which need to be addressed carefully for maintaining the delicate balance between biodiversity conservation, tourism promotion and livelihood enhancement of the local communities. The Protection of park from encroachment, management of the key wildlife habitats, promotion of tourism and infrastructure development, grazing management, domestic tourism management, and the livelihood enhancement of the buffer zone communities etc. are the major issues and concerns identified in the plan. This management plan is expected on directing the strategic actions on addressing those issues. This management plan is prepared under the leadership of Chief Conservation Officer following the "Protected Area Management Plan Preparation Procidure, 2073".

The current Management Plan 2076/77-2080/81 is the continuation of the previous management plan (2004 and 2010) of the RNP and its BZ developed through a rigorous process involving interactions and consultation meetings with stakeholders, field works and observations and local-level workshops followed by review. The plan has been prepared for conservation, management and utilization of the Park and its buffer zone resources in scientific and participatory approach with due consideration of its significance as one of the most important biodiversity area of the country.

The objective of RNP and its BZ management plan is "to enhance biodiversity of the Park, promote tourism and regulate it where necessary to maintain delicate balance between conservation and development including eco-tourism promotion and also support the livelihoods of the local communities through effective management of the natural and cultural heritages". The specific objectives are:

- To maintain Rara Lake in its pristine state,
- To conserve biodiversity of RNP and its BZ with the special focus on habitat management of endangered species,
- To increase community's participation on Rara Lake and biodiversity conservation,

- To enhance the livelihood of local communities through increasing sustainable ecotourism opportunities, and
- To strengthen institutional capacity through research, capacity building, coordination and collaboration.

The broad thematic areas incorporated in the management plan are protection and conservation of biodiversity, habitat management, tourism and interpretation, BZ management and research, monitoring and capacity building. Special program on species conservation have also been formulated focusing on Musk Deer, Red Panda and Snow Trout. The plan also attempts to manage the Park with pristine Rara Lake and propose special activities for clean Rara. The major programs outlined in the management plan include Park protection, habitat management, Lake management, species conservation, basic physical infrastructure development, tourism promotion, community development, public awareness, monitoring, research and capacity building.

For the implementation of the plans, a total of NRs **39,94,61,037 (Rupees Thirty Nine corer Ninety Four lakhs Sixty One thousands and Thirty seven only)** in national Park and NRs **13,82,26,500 (Rupees Thirteen Crore Eighty Two Lakh Twenty Six Thousand Five Hundred only)** in buffer zone has been proposed. The successful implementation of the plan is expected to achieve the stated objectives and believed to enhance the effective conservation of biodiversity of the area as well as on promoting tourism for improvement of the living standard of the local communities, and enrich the capacity of RNP staff and BZ communities.

कार्यकारी सारांश

रारा राष्ट्रिय निकुञ्ज नेपालको एउटा अग्रणी संरक्षित क्षेत्र हो । यो निकुञ्ज वि.सं. २०३२ सालमा स्थापना भई वि.सं. २०३४।४।२४ मा राजपत्रमा सुचना प्रकाशन भएको हो । नेपालको सबैभन्दा ठूलो ताल सहितको अनुपम प्राकृतिक सौन्दर्यताले भरिपूर्ण यो राष्ट्रिय निकुञ्जभित्र रहेको रारा ताल सन् २००७ मा अर्न्तराष्ट्रिय महत्वको सिमसार अन्तर्गत रामसार सुचीमा सुचीकृत भएको छ । यो राष्ट्रिय निकुञ्ज हिमाली कालो भालु, कस्तुरी मृग, हाब्रे, हिमाली ट्राउट माछा लगायतका दुर्लभ एवं महत्वपूर्ण वन्यजन्तुहरुको वासस्थान पनि हो । यस क्षेत्रमा विश्वकै अति उच्च पारिस्थितिकीय प्रणाली अन्तर्गतका जीव तथा वनस्पतिहरु पाईन्छन जसको स्थानीय मुगाली संस्कृतिसँग अन्योन्याश्रित सम्बन्ध रही आएको छ ।

सन् २००६ मा मुगु र जुम्ला जिल्लाका निकुञ्ज वरिपरीका मानव बस्तीहरू सहितको भू-भाग समेटेर रारा राष्ट्रिय निकुञ्जको मध्यवर्ती क्षेत्र घोषणा गरिएको थियो । मध्यवर्ती क्षेत्रभित्र रहेका २५४८ घरधुरीहरूमा करीब १३८७६ मानिसहरू बसोबास गर्दछन् । मध्यवर्ती क्षेत्रमा सहभागितामूलक संरक्षण र विकासको अभ्यासलाई संस्थागत गर्नको लागि स्थानीय समुदायलाई १५६ वटा मध्यवर्ती क्षेत्र उपभोक्ता समूहहरूमा आवद्ध गरी १० वटा मध्यवर्ती क्षेत्र उपभोक्ता समितिहरू र एउटा मध्यवर्ती क्षेत्र व्यवस्थापन समिति गठन गरिएको छ ।

यो निकुञ्ज नेपालको एउटा प्रसिद्ध पर्यटकीय गन्तव्यको रूपमा विकसित हुदै गइरहेको छ । पर्यटन व्यवसाय यस क्षेत्रका स्थानीय समुदायको लागि आम्दानीको मुख्य स्रोत मात्र नभई राष्ट्रकै लागि उल्लेखनीय आम्दानीको स्रोतको रूपमा रहने विश्वास गरिएको छ । राष्ट्रिय निकुञ्जमा जैविक विविधता संरक्षण, पर्या पर्यटन प्रवर्द्धन तथा स्थानीय समुदायको जिविकोपार्जनलाई सन्तुलित रूपमा अगाडि बढाउनको लागि विविध चुनौतिहरू विद्यमान रहेका छन् । उल्लेखित सन्दर्भमा निकुञ्जको संरक्षण, महत्वपूर्ण वन्यजन्तुहरूको वासस्थान व्यवस्थापन, दिगो पर्यटन प्रवर्द्धन, आवश्यक भौतिक पूर्वाधारहरुको विकास, आन्तरिक पर्यटकको व्यवस्थापन तथा स्थानीय समुदायको जिविकोपार्जन सुधारलाई मुख्य सवालहरुको रुपमा पहिचान गरिएको छ । यस व्यवस्थापन योजनाले यी अधिकांश सवालहरुलाई सम्बोधन गर्ने अपेक्षा गरिएको छ ।

यस व्यवस्थापन योजनाले सन् २०१०-२०१४ को व्यवस्थापन योजनालाई निरन्तरता दिदै आर्थिक वर्ष २०७६/७७ देखि २०८०/८१ सम्मको ५ वर्ष योजना तयार गरेको छ । यस निकुञ्ज तथा मध्यवर्ती क्षेत्रको व्यवस्थापन योजना सम्वन्धमा सरकोरवालाहरूसंगको अन्तर्क्रिया, छलफल, स्थलगत अवलोकन, उपभोक्ता समितिस्तरीय बैठक समेतबाट तयार गरिएको मस्यौदालाई विज्ञहरूबाट पुनरावलोकन गराई अन्तिम रुप दिईएको छ । यो व्यवस्थापन योजना निकुञ्ज तथा यसको मध्यवर्ती क्षेत्रमा रहेका स्रोतहरूको वैज्ञानिक एवं सहभागितामुलक पद्दतिबाट संरक्षण, व्यवस्थापन र दीगो उपयोग गर्नको लागि तयार गरिएको छ । निकुञ्ज तथा यसको मध्यवर्ती क्षेत्र व्यवस्थापनको मुख्य उद्देश्य यस क्षेत्रको प्राकृतिक तथा सांस्कृतिक सम्पदाको प्रभावकारी व्यवस्थापन मार्फत जैविक विविधता संरक्षण, संरक्षण र पर्या पर्यटनबीच सन्तुलन कायम राख्नको लागि पर्यटन व्यवसाय प्रवर्द्धन तथा नियमन गर्दै स्थानीय समुदायको जिविकोपार्जन सुधार गर्नमा टेवा पऱ्याउन् रहेको छ । यस व्यवस्थापन योजनाको निम्नानुसार पाँचवटा मुख्य उद्देश्यहरू रहेका छन्।

- रारा ताल र यसको बिशिष्टतालाई कायम राख्ने ।
- पारिस्थितिकीय पद्धति कायम राख्नको लागि निकुञ्जमा पाइने संरक्षित एवं संकटापन्न वन्यजन्तु प्रजातिहरू तथा तिनीहरूको वासस्थानलाई बिशेष ध्यान दिई जैविक विविधता संरक्षण गर्नु ।
- पारिस्थितिकीय अक्षुणता कायम गर्दै सांस्कृतिक सम्पदाको संरक्षण समेत हुनेगरी पर्यटन व्यवसाय

प्रवर्द्धन तथा आवश्यकता अनुसार पर्यटन व्यवसायसँग सम्बन्धित क्रियाकलापहरू नियमन गरी स्थानीय समुदायको जिविकोपार्जन सुधार गर्नु ।

- जैविक विविधता सगैं रारा ताल संरक्षणमा स्थानीय समुदायलाई अभिप्रेरित गर्नको लागि मध्यवर्ती क्षेत्रका बासिन्दाहरूको संरक्षणमा सहभागिता बढाउनु ।
- अध्ययन अनुसन्धान, क्षमता अभिवृद्धि, समन्वय तथा सहकार्यको माध्यमबाट रारा राष्ट्रिय निकुञ्ज तथा मध्यवर्ती क्षेत्रको संस्थागत क्षमता अभिवृद्धि गर्नु ।

व्यवस्थापन योजनामा समावेश गरिएका मुख्य विषयवस्तुहरूमा जैविक विविधता संरक्षण, वासस्थान व्यवस्थापन, पर्यटन तथा प्रकृतिको संरक्षण र व्यवस्थापन, मध्यवर्ती क्षेत्रको व्यवस्थापन, अध्ययन अनुसन्धान, अनुगमन र क्षमता अभिवृद्धि रहेका छन् । त्यसैगरी हिमाली कालो भालु, कस्तरी मृग र हाब्रेलाई दृष्टिगत गरी प्रजाति संरक्षण विशेष कार्यऋम तयार गरिएको छ । यस व्यवस्थापन योजनाले जलवायु परिवर्तनको प्रभावको सन्दर्भमा निकुञ्जको बिशेष प्राकृतिक सौन्दर्य तथा महत्वमा पर्नसक्ने असर तथा मध्यवर्ती क्षेत्रका स्थानीय बासिन्दाहरूलाई पर्न सक्ने असर न्यूनिकरण गर्दै निकुञ्ज तथा मध्यवर्ती क्षेत्रको व्यवस्थापन गर्नको लागि समेत प्रयास गरेको छ । यस व्यवस्थापन योजनामा समाविष्ट मुख्य मुख्य कार्यक्रमहरुमा निकुञ्जको संरक्षण, वासस्थान व्यवस्थापन, आधारभुत भौतिक पूर्वाधार निर्माण, पर्यटन प्रवर्द्धन, सामुदायिक विकास, जनचेतना अभिवृद्धि, अध्ययन अनुसन्धान, अनुगमन र क्षमता अभिवृद्धि रहेका छन् ।

यस व्यवस्थापन योजनाले पाँच वर्ष अवधिको लागि प्रस्ताव गरेका क्रियाकलापहरू कार्यान्वयन गर्न तलब भत्ता लगायतका प्रशासनिक खर्च सहित ३९ करोड ९४ लाख ६१ हजार ३७ रुपैंया आवश्यक पर्ने अनुमान गरिएको छ । यस्तै आगामी पाँच वर्षमा मध्यवर्ती क्षेत्रको व्यवस्थापनको लागि प्राप्त हुन सक्ने वजेट रु. १३ करोड ८२ लाख २६ हजार पाँच सय रुपैंया अनुमान गरिएको छ । यस व्यवस्थापन योजनाले प्रस्ताव गरेका क्रियाकलापहरू कार्यान्वयन भएमा रारा राष्ट्रिय निकुञ्ज तथा यसको मध्यवर्ती क्षेत्रको जैविक विविधता संरक्षण हुने, अन्तराष्ट्रिय महत्वको सिमसार क्षेत्रमा सुचीकृत यस रारा तालको बिशेष महत्व कायम रहने, स्थानीय बासिन्दाहरुको जिवनस्तर सुधार हुने, पर्यटन प्रवर्द्धन हुने साथै निकुञ्ज कार्यालयका कर्मचारीहरू तथा मध्यवर्ती क्षेत्रका समुह समितिहरूको संस्थागत क्षमता अभिवृद्धि हुने समेत अपेक्षा गरिएको । छ

Acronyms

°C	Degree Centigrade			
AoR	Area of Responsibility			
APU	Anti-Poaching Unit			
BCFUG	CFUG Buffer Community Forest User Group			
BPP	Biodiversity Profile Project			
BZ	Buffer Zone			
BZMC	Buffer Zone Management Committee			
BZUC	Buffer Zone User Committee			
BZUG Buffer Zone User Group				
CBAPU	Community Based Anti-Poaching Unit			
CBO	Community Based Organization			
CBS	Central Bureau of Statistics			
CITES	Convention on International Trade in Endangered Species of Wild Fauna and Flora			
DFO	Division Forest Office			
DHM	Department of Hydrology and Meteorology			
DNPWC Department of National Parks and Wildlife Conservation				
E	East			
EIA	Environmental Impact Assessment			
FY	Fiscal Year			
GIS	Geographical Information System			
gm	Gram			
GoN	Government of Nepal			
ha.	Hectare			
HWC	Human Wildlife Conflict			
ICIMOD	International Center for Integrated Mountain Development			
IEE	Initial Environmental Examination			
IGA	Income Generation Activities			
INGO	International Non-Governmental Organization			
IOF	Institute of Forestry			
ITK	Indigenous Traditional Knowledge			
IUCN	International Union for Conservation of Nature and Natural Resources			
Kg	Kilogram			
KIRDARC	Karnali Integrated Rural Development and Research Centre			
km	Kilometer			

Km ²	Square kilometer			
KNP	Khaptad National Park			
LAPA Local Adaptation Plan of Action				
LRMP	Land Resource Mapping Project			
m	Meter			
MAPs	Medicinal and Aromatic Plants			
MDG	Millennium Development Goal			
mm	Millimeter			
MoFE	Ministry of Forests and Environment			
MIS	Management Information System			
Ν	North			
NAPA	National Adaptation Program of Action			
NBSIP	Nepal Biodiversity Strategy Implementation Plan			
NEPAP	Nepal Environmental Policy and Action Plan			
NGOs	Non-Governmental Organizations			
NMA	Nepal Mountaineering Association			
NTFP	Non-Timber Forest Product			
NWP	National Wetland Policy			
PA	Protected Area			
Qty	Quantity			
RM	Rural Municipality			
RNP	Rara National Park			
RNPBZ	Rara National Park Buffer Zone			
Rs.	Rupees			
RSI	Ramsar Information Sheet			
ShNP	Shey-Phoksundo National Park			
STG	Special Target Group			
UC	User Committee			
UG	User Group			
UNDP	United Nation Development Program			
UNESCO	United Nations Educational, Scientific and Cultural Organization			
UNFCCC	United Nations Framework Convention on Climate Change			
WWF	World Wildlife Fund			

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Process of management plan preparation

The management plan of Rara National Park and its Buffer Zone is prepared following the template of Protected Area Management Plan Preparation Procedure, 2073. In due course, participatory approach was adopted in preparing the third revision of management plan (2076/77-2080/81). Nepal biodiversity Strategy and Action Plan (2014-2020) was the guiding document from conceptualizing Vision and Goal of the plan; devise strategy and plan activities. In the process, following steps were followed; i) reviewed published literatures, previous management plan, documents, annual reports, project reports; ii). consultation meeting with Park staffs, Nepal Army; iii) discussed with tourism operators; iv) shared the draft plan including logical framework with Park staffs; v) Carried out planning meeting and discussion with all Buffer Zone User Committees; vi) Organized sharing of draft plan with Buffer Zone Management Committee members including relevant stakeholders for their comments and input; vii) Conducted sharing of draft plan at central level with Department of National Parks and Wildlife Conservation (DNPWC) staffs and experts from conservation partners for feedbacks and input; vii) Prepared refine draft accommodating all the comments and feedback; ix) Forwarded the refined draft plan to external reviewers to obtain comments and suggestion; x) incorporated comments and feedbacks from external reviewer and submitted to DNPWC for final comments and suggestion; and xi) finalized the plan and submitted for approval.



Part A The Existing Situation



Chapter 1

INTRODUCTION OF THE PROTECTED AREA

1.1 Name, Location and Area Constitution and Extent

Rara National Park (hereafter RNP) is located in the Karnali Province of North-West Nepal, between 29° 26' - 29° 34' North and 82° 00' -82°10' East. The Park, smallest national Park in Nepal, was gazetted in 1976 (Annex 9). It covers an area of 106 km². Out of the total area, 10.8 km² is occupied by Rara Lake, which is considered as the largest Lake of Nepal. The Buffer Zone (BZ) of RNP was declared on September 25, 2006 (figure 1) covering 198 km² surrounding the Park (Annex 10). Similarly, the Park was listed as a Ramsar Site under high altitude wetlands on September 23, 2007 (Annex 11). There are 156 User Groups organized under 10 Users Committees (Annex 12) and there are 19 Buffer Zone Community Forests (Annex 13). There are 13,876 population within one Municipality and two Rural municipalities of Mugu and one Rural Municipality of Jumla district.

A larger part of RNP lies in Mugu district while a southern tip of the Park lies in Jumla district.



Figure 1: Location Map of RNP

1.2 Access

Rara National Park is accessible through both by air and land. It is located in 55 minutes flying distance from Kathmandu to Nepalgunj and around 45 minutes from Nepalgunj to Talcha airport, Mugu. It takes about three hours walk from Talcha airport that leads to headquarters of RNP. Another option to reach to RNP Headquarters is to fly from Nepalgunj to Julma airport and to trek for 2 to 3 days. There are more options to reach the RNP by road. Two days travel by bus from Surkhet to Salleri, Jhyari of Mugu on Karnali Highway and one and half hour trek lead to Park haedquaters. Travelers may prefer trekking of seven hours through Bhulbhule, Jumla to Chuchemara (highest altitude mountain of RNP) to Milichaur to Park headquarters. Private buses also operate from Kathmandu to Surkhet and Nepalgunj. Bus or other small vehicle services from Surkhet lead to Gamgadhi, headquarters of Mugu district and little more than three hours walk from Gamgadhi to Rara.

1.3 Statement of Significance

RNP, even being the smallest national Park of Nepal by area is the home of biggest Lake of the country situated at the elevation of 2990 m. This pristine Lake hosts several migrant birds, endemic fish species (Snow Trout) and also renowned as a glory of Karnali region. Along with rich in biodiversity, the Lake has also huge potential to become a major tourist destination. Breathtaking trekking routes, unique Mugali culture can play supplementary roles to attract tourist.

RNP is protecting higher altitude landscape as habitat of different flora and fauna. The park also hosts endangered faunal species like Red Panda and Musk Deer and Dactylorhiza hatagiara and Taxus wallichiana as floral species.

Natural beauty of the Park is the main source of attraction for domestic and foreign visitors, which could be very supportive to uplift the rural, provincial as well as national economy.





Chapter 2

BACKGROUND INFORMATION AND ATTRIBUTES

2.1 Boundaries

2.1.1 Legal

RNP is surrounded by Malika and Mugu village in the North, Nyauli khola Jumla in the South, Dauligad Pina Mugu in the East and Rumkand Mugu in the West (Annex 9).

2.1.2 Legislations

2.1.2.1 National Parks and Wildlife Conservation Act 2029 (1973)

The Clause 3 (1 Ka) of the fifth amendment of National Parks and Wildlife Conservation (NPWC) Act 2029 has made it mandatory that national Park, reserve and conservation area has to be conserved and managed by the approved management plan. Similarly, 3 kha also mentions that the management plan of BZ should be prepared with the support of respective Protected Areas (PAs). The management plan shall be approved by the Department of National Parks and Wildlife Conservation.

2.1.2.2 International Trade in Endangered species of Wild Flora and Fauna Control Act, 2073 (2017)

International Trade in Endangered species of Wild Flora and Fauna Control Act, 2073, generally know as CITES Act, has recently been enacted. This Act has authorized Chief Conservation Officer or officer assigned by him/her of the protected area to work as Investigation Officer in illegal wildlife trade case and to file case in District Court as per the Clause 23.

2.1.2.3 The Park is governed by Mountain National Park Regulation 2036 (1980) (mention few key provisions of this regulations pertaining to the Park management) The Park is surrounded by Malika and Mugu village in the North, Nyauli khola Jumla in the South, Dauligad Pina Mugu in the East and Rumkand Mugu in the west. The Park is linked with the Great Himalayan Trail, especially via Phoksundo Lake (Shey-Phoksundo National Park) to Sai Pal Himal (Api Nampa Conservation Area) to Khaptad National Park. The Park also serves as the biological corridor linking Great Himalayan Trail with the Mt. Kailash and Man Sarovar Lake (Kailash Sacred Landscape).

2.1.2.4 Buffer Zone Management Regulation 2052 (1996)

The Buffer Zone Management Regulation, 2052 has clearly spelled out requirement of management plan and user committes' operation plans. The management plan will be prepared by Chief Conservation Office (CCO) with the support of Assistant Conservation Officers (ACOs) and experts, if required, and submit it to the Director General (DG) of Department of National Parks and Wildlife Conservation (DNPWC) for the approval. Similarly, under this rule, the CCO can form Buffer Zone User Committee (BZMC) which will be responsible to carry out participatory biodiversity conservation in the BZ with the support of Park authority.

2.2 Geology and Soil

Formation of the Lake is believed to be the result of river capture. It is thought that Mugu Karnali River to the north once flowed through the Lake. The Mugu Karnali was at that time a separate tributary of the Humla Karnali River in further north. Having its bed very deeply eroded, captured the Mugu Karnali in the vicinity of Ruga. The Mugu Karnali was diverted and continued to erode its bed leaving its old courses such as Rara Lake and the Nijar khola leaving high above it. The gorge of the Nijar Khola today makes it difficult to believe that it could have been cut to such a depth simply by the overflow of the Lake (Barber, 1990).

People have observed that erosion is being at a high rate in the eastern side of the Lake. In 2002, people of Gamgadhi feared breaking of the eastern bund of the Lake, which could destroy this market located on the top of a small hill peak. This shows the need of geological study of the Lake.

RNP and its BZ are represented by two physiographic zones namely, Mid Hills (1800-3000 m), and High Mountains (3001-5000 m). Similarly, it comprises six bioclimatic zones: upper subtropical (1800-2000 m), lower temperate (2001-2500 m), upper temperate (2501-3000 m), lower subalpine (3001-3500 m), upper subalpine (3501-4000 m), and lower alpine (4001-4500 m) (Dobremez 1972, LRMP 1986; Bhuju et al. 2007).

2.3 Topography and Drainjge (Lake, river system and watershed, etc)

The Park is located at an elevation range between 1,800 m (Karkibada) and 4,097 m (Chuchemara Peak). Lake Rara is the main attraction of the Park which lies at an elevation of 2,990 m (9,810 ft). It is in oval shape stretching in east-west axis, with a maximum length of 5 km, width of 3 km, and depth up to 167 m, which drains into Mugu Karnali River via Nijar Khola. The Chuchemara peak is located at the southern side of the Lake, and two peaks Ruma Kand (3731 m) and Malika Kand (3444 m) are located in the northern part (DNPWC 2010).

2.4 Climate

The climate of Rara is similar to the south of high Himalayas: dry winter and wet monsoonal summer. The winter is quite severe with ground frost begins in October and snow falling occurs from December to April. In the last 10 years, the average annual temperature in the Park was little over 11°C. Monthly maximum and minimum mean temperature is 27°C and 4°C in June



Figure 3: Relief Map of RNP

and December, respectively. From Decemeber to February, the temperature drops below to freezing point and occasional heavy snowfall accumulates up to 3-4 feet high. Pretty rainfall occurs in June to August. April normally sees the start of the warmer season which steadily increases to a pleasant temperature until September.

2.5 Biodiversity Status

RNP harbors 1,024 plant species (Shakya et. al. 1997), and 1070 species of vascular plants (BPP 1995, Bhuju et al. 2007), more than 50 mammals species, 272 species of birds, 3 species of fish, one species of amphibian (Rana rara) and one species of Herpetofauna (*Amphiesma platyceps*) (BPP, 1997).

The forest of RNP can be categorized into four types. Blue Pine Forest, Fir Forest, Birch-Rhododendron Forest and Alpine Meadows. The edges of the forest-land have a number of berrybearing plant species like Berberis, Cotoneaster, Rosa, etc. The Lake is comprised of patches of marsh and reeds. Plant species found in the Park listed in (Annex 8).

Blue Pine Forest

The Park is dominated by conifer. The area around the Lake is dominated by Blue pine (Pinus wallichiana) and this dominance continues up to 3,200 m. Rhododendron (Rhododendron arboreum), Black juniper (Juniperus wallichiana), West Himalayan spruce (Picea smithiana), Khashru (Oak) (Quercus semecarpifolia), and Himalayan cypress (*Cupressus torulosa*) are other associated species. Above this elevation, the vegetation is replaced with mixed coniferous forest of pine, spruce and fir. At about 3,350 m., Pine and Spruce give way to Fir, Oak and Birch forest. Other deciduous tree species such as Indian horse-chestnut (Aesculus indica), walnut (Juglans regia) and Himalayan poplar (Populus *ciliata*) are also found.

Fir Forest

The dominant coniferous forest is between 3,200 m and 3,600 m comprised of Fir (*Abies spectabilis*).

Quercus semecarpifolia is commonly associated with it and becomes dominant towards the top of the hill-side. Together with Birch (*Betula utilis*), Indian horse–chest-nut (*Aesculus indica*), Walnut (*Juglans regia*) and Himalayan poplar (*Populus ciliata*) are other associates as in the lower altitudinal zone.

Birch – Rhododendron forest

Above 3600 m Fir forest is replaced by Birch (*Betula utilis*) forest. Above 3700 m, Birch tends to be dwarf and mixed with Rhododendron (*Rhododendron campanulatum*) forming a continuous cover. The other associated species are *Prunus rafa*, *Potentilla fructicosa*, *Polygonatum cirrhifolium*, and dwarf *Rhododendron lepidotum* as well as *Juniperus indica*.

Alpine Meadows

The alpine vegetation occurring in this area above the tree line mainly comprises of alpine scrub (3700 m – 4400 m) that consists of *Juniperus indica, J. lindleyana* and alpine grasses (4,200 m - 5,000 m) which consists of *Aletris pauciflora, Carex atrofusca, Juncus himalensis, Kobresia duthiei, Parnasia nubicola*, and *Polygonum* spp.

Floristic Diversity

Vascular Plants

Although the Flora of RNP is not yet documented or published, it has been estimated that the Park may comprise 1070 species of vascular plants (BPP 1995, Bhuju et al. 2007). The pteridophytes (fern and fern alleles) are also not reported from this area.

Endemic Plants

So far, 16 species of endemic flowering plants have been reported from RNP (Shrestha & Joshi, 1996). The endemic species of flowering plants in and around RNP are: *Cirsium flavisquatum* Kitam. (Asteraceae), *Impatiens williamsii* H. Hara (Balsaminaceae), *Berberis hamiltoniana* Ahrendt (Berberida-ceae), *Diplotaxis nepalensis* H. Hara (Brassicaceae), *Stellaria congestiflora* H. Hara (Caryophyllaceae), *Oxytropis arenae-ripariae* Vass. (Fabaceae), *Meconopsis regia* G. Taylor (Papaveraceae), *Duthiea nepalensis* Bor, *Elymus nepalensis* (Melderis) Melderis (Poaceae), *Primula poluninii* Fletcher (Primulaceae), *Aconitum amplexicaule* Lauener, *Clematis phlebantha* L.H.J. Willams, *Delphinium himalayai* Munz (Ranunculaceae), *Cotoneaster virgatus* Klotz (Rosaceae), *Saxifriga hypostoma* H. Smith (Saxifragaceae), and *Roscoea nepalensis* Cowley (Zingiberaceae).

Forest Products

Non-Timber Forest Products (NTFPs)

Guchi Chyau (Morchella conica), Jatamasi (Nardostachys grandiflora), Satuwa (Paris polyphylla), Chiraito (Swertia chirayita), Panchaaunle (Dactylorhiza hatjgirea), Atis (Aconitum heterophyllum), Padamchal (Rheum australe), and Pakhanbed (Bergenia ciliata) are the important medicinal herbs of RNPBZ. The harvested herbs are collected in Nepalgunj and exported to India.

Other NTFPs available in RNP and its BZ area include Sugandhawal (*Valeriana wallichii*), Kankarsigi (*Pistacia chinensis*), Chyau (edible mushrooms), Kutkijara (*Neopicrorhiza scrophulariiflora*), Khoto (resin of *Pinus wallichiana*), and Dhupipat (leaves of *Juniperus* spp.). Yarsa gumba (*Ophiocordyceps sinensis*), one of the most costliest NTFPs, occur in the pastureland or patans of northern part of Mugu district such as Rimar, Thulokokhi, Sano Kokhi, Chhapakhola, Dolphu, and Mugu. However, collection of Yarsagumba from the Park and BZ is not yet reported (DNPWC 2010).

Above 108,500 kg of various types of herbs, including expensive *Morchella* (Gucchi chyau) were exported annually in the early to mid 1990s paying revenue to the government of Nepal from Mugu and Jumla districts (DNPWC 2010). This had added about Rs 2 million for government as revenue. Herbs production is declining because of over harvesting. Local people receive nominal benefit whereas middlemen enjoy handsome money from the marketing of herbs from this area. Exploration of the market and local value addition is important for increasing the income of the people from NTFPs.

Faunal Diversity

Mammals

More than 50 mammal species are recorded so far in an around the RNP, (Annex 5). Some part of the Park is an ideal habitat for the endangered Musk Deer (*Moschus chrysogaster*). Himalayan Black Bear (*Urusus selenarctos thibetanus*), Common Leopard (*Panthera pardus*), Red Panda (*Ailurus fulgens*), Himalayan Ghoral (*Nemorhaedus goral*), Jackel (*Cansi aureus*), Himalayan Thar (*Hemitrjgus jemalhicus*), Yellow-throated Marten (*Martes flavigula*), Wild Dog (*Cuon alpines*), Wild Boar (*Sus scrofa*), Common Langur (*Presbytis entellus*), Rhesus macaque (*Macaca mulatta*) and Common otter (*Lutra lutra*) are other mammals found in and around the Park (DNPWC 2010).

The faunal diversity of the Park is not yet known in details. Absolute database on the invertebrates, including insects, butterflies and moths is not documented yet due to inadequate of researches on those classes.

Birds

So far 272 birds species are recorded in and around the RNP (BCN 2012), including 49 species of water birds; (Annex 7). Rara Lake serves as an important halting station for migratory waterfowls across the Himalayas. Coots (Fulica atra) are plentiful in the Lake and several of them even for the whole year. Greatcreated Grebe (Podiceps nigricollis), Red-crested Pochard (Netta rjgina), Goosander (Mergus merganser) and Gulls (Larus sp.) visit the Park during winter. Other common birds in the Park are Snow cock (Terjgallus himalayensis) Chukor Partridge (Alectoris chukor), Impeyan Pheasant (Lophophorus impejanus), Kalij Pheasant (Lophura leucomelana) and Blood Pheasant (Ithiginis cruentus) (DNPWC 2010).

Fish, Amphibians and Reptiles

There are six species of endemic fishes in Nepal, of which three endemic species of Snow Trout (*Schizothorax macropthalus, S. nepalensis* and *S. raraensis*) are recorded in the Rara Lake (Ecological study of fish at Rara, 2017); (Annex 6). Similarly, two species of Herpetofauna including



Figure 4: Three snow trout species from Rara Lake. 1. Schizothorax rarensis, 2. Schizothorax nepalensis 3. Schizothoraichthys macrophthalmus

an amphibian Paa (*Paa rarica*) and a reptile Eastern keelback (*Amphiesma platyceps*) have been reported from RNP (BPP 1995).

2.6 Transformation into the Management Plan and (Plan preparation review process)

The Management Plan for RNP and its BZ (2076/77-2080/81) is the outcome of the team effort of the individuals representing various organizations and groups. It has been prepared in participatory approach using the format endorsed by the Ministry. The plan is based on holistic approach and envisages bottomup planning process. It has been prepared with the active involvement of the its BZ communities, relevant Government agencies, NGOs, technicians, social activists, tourism entrepreneurs, community organizations, and other stakeholders. The management plan preparation team was led by the Chief Conservation Officer of RNP to precede the plan formulation process. The team was responsible for coordinating and organizing consultation meetings for management planning as well as preparation of draft management plan for RNP and its BZ. In the course of plan preparation, the team not only went through numerous literature reviews, consultations, meeting, workshops, field works and observations but also collocated primary data relevant for the management plan.

Development of Management Plan of the Park is based on:

- The review of present concept and practices of biodiversity conservation and protected area management.
- Collection and analysis of bio-logical and socio-economic information including tourism.

2.6.1 Review of Concepts and Practices

Review draws a lot from the experiences of protected area management in Nepal. Basic structure of the Management Plan of Royal Chitwan National Park (HMG 2002) and Shey Phoksundo National Park (WWF/DNPWC 2004) were followed with suitable modifications. Broadly, the concept of community oriented conservation with focus on biodiversity with provision of ecotourism has been adopted in developing this Plan. For the management of buffer zone ICDP approach (Brown and Wyckoff-Baird, 1992) is built in with the experience gathering by National Trust for Nature Conservation (NTNC) in Annapurna Conservation Area (ACA), Manasalu Conservation Area (MCA) (KMTNC, 2003) in response to acute poverty in the area. Four major components Biodiversity, Livelihood, Tourism and Institutions have been identified. In each component, together with governing policies and regulation, existing and expected situations were explored to identify gaps. This also takes stock of the latest knowledge gathered at international level for biodiversity conservation and complies with the protected area management framework of IUCN. It also takes notes on biodiversity related international convention of which Nepal is a signatory.

2.6.2 Collection of Information and Analysis

Literature Scanning: Technical and Policy documents (e.g., NPWC Act 2029 BS, Himalayan National Park Regulation 2036 BS, Buffer Zone Management Regulation 2052 BS) pertaining to the four themes were extensively scanned to derive existing information. It also includes broad national development policy documents and legislation on local government.

Data on biological and socio-economic aspects including tourism is primarily based on secondary source of information. The plan has made reference to Rara National Park Management Strategy Framework (DNPWC, 2000). This was useful to draw issues and gaps and select areas for further investigation.

2.6.3 Field Visit and Consultations

A team consisted of three members responsible for preparing Management Plan aided by a Park staff visited RNP and its BZ from June 2017. During this time, villagers most affected by the Park were visited and various concerns of the people, their aspirations and problems were discussed.

Detailed consultations were held with Park staff and security personal. In the district headquarters of Mugu, consultations were done with DCC staff, DFO, ADO, Veterinary Officer, Staffs of Nepal Food Corporations, BZMC members, and NGOs. Various cultural programs held at HQ was also observed. Interaction meeting of the people of Mugu and Jumla districts living in Kathmandu and Nepaljung as well as with KIRDARC were held. Series of discussions were held with former staff of RNP at different levels. Different agencies at district headquarters were consulted. Extensive discussion were held with the Park staff and the leaders of the adhoc BZMC. An interaction was also held with tourism entrepreneurs involved in Rara.

2.6.4 Analysis

Gathered information was compiled and systematically shared with a multi-disciplinary team of ecologist, socio-economists, tourism expert and field workers and was revised as necessary. SWOT analysis was used to critically refine management issues.

Based on the situation analysis, the management plan was prepared with the main emphasis on issues, policies, strategies and activities, and implementation schedules and budget. The plan has been divided into two parts: Part A, dealing with existing situation and Part B, mentioning about the proposed management. The preparation of the first part of the management plan involved gathering of suggestions and comments from the relevant stakeholders and their subsequent organizations and the draft plan is prepared according to the template provided by DNPWC. On the other hand, buffer zone user committees prepared the second part with the facilitation of the Park staff.

Similarly, a central level sharing workshop was held in July 2017 amongst the officials from the relevant government agencies, conservation partners, donors, professionals, academicians and other stakeholder within the DNPWC premises in Kathmandu. The workshops identified the key gaps in the plan, and provided valuable suggestions to fill up these gaps. The comments and suggestions from these meetings and workshops were incorporated in the draft management plan. The draft plan was then sent to the concerned experts for reviewing. The comments, suggestions and constructive criticisms from the experts were subsequently incorporated in the final plan.

Chapter 3

PAST AND PRESENT MANAGEMENT PRACTICES

3.1 Conservation History

Rara Lake was one of the most preferred destination to visit/rest for the ex-Royal family of Nepal. Villagers have many stories and some myths about their visits. At that time, Royal families used to come by helicopters and spend few days.

RNP is one of the first himalayan National Parks established in the country under NPWC Act 1973. Established primarily with a view to protect Rara Lake and its catchments, RNP was gazette in 1976 delineating the Park boundary. Preliminary ecological survey was undertaken in 1975. Given the sensitivity of the catchments, residents of two villages (Rara and Chhapru) were relocated in the plains of the Banke and Bardia districts. Army post of 35 personnel was established at 2035 BS which has been expanded with 170 army personnel from 2045. In 1976, first Rara National Park Management Plan 1976-81 was prepared under National Parks and Wildlife Conservation Project supported by FAO/UNDP.

3.2 Protection of the Park

The Park management has done remarkable efforts to protect the wild flora and fauna. After the establishment of the Park, few remarkable decisions were taken such as reallocation of villages, intensive conservation works and monitoring of Rara Lake, well managed plan by the army in coordination with RNP officials for patrolling and control poaching and illegal activities in the Park. Park management authority has also maintained a very good relation with local communities and has been engaging them in the Park management activities. Various studies and researches were conducted to indentify the major management issues, gaps and way forward to achieve conservation goal of the Park.

Although the Park has small area coverage, it takes more than two or three days to reach some of the areas inside the Park. Rugged physiography and lack of transportation facilities are major hindrances for regular monitoring of the Park for its effective management.

Information regarding to management plan:

Name and details of Nepal Army security units of the Park including GPS locations:

Currently, Shreedal Company, with force of 239, is working in the Park since 2074-03-21 to date and is led by Major as a Company Commander. Total security posts including GPS location are:

SN.	Location	X- Coordinate	Y- Coordinate	Elevation (m)
1	National Park Army Barrack, Hutu	604688	3268228	2990
2	Salleri Army post	607414	3265133	2927
3	Talcha Army post	610546	3266441	2909
4	Lamachaur Army post	608607	3268941	2861
5	Bhulbula Army post	609386	3259133	3263
6	Baupani Army post	596700	3265717	2529
7	Gorushina Army post	-	-	-

3.3 Habitat Management

Both terrestrial and aquatic habitat has been placed in equal priority of Park management. Conservation of catchment areas and restriction on external influence on Rara Lake are the prime concerns. Water quality of Rara Lake has been maintained as pristine as before; however, detailed study on fishes and birds of the Lake seemed to be inadequite. Parallel to the aquatic management, equal importance has given to other wetland management. Inadequate studies on wetlands of Rara National Park has been considered as a impediment to make a proper plan to manage aquatic flora and fauna of the Park.

The Park is a home of endangered species like Musk Deer and Red Panda. Those species were reported in a significant number in the past as reported by the old aged people in the local villages. Over grazing of domestic animals has created severe problems for these wild species resulting decrease in their number. The Park has some rangeland like upper and lower Mili Chaur which were expanded by chopping tress but the result was not so much in favor of wild animals since pressure of domestic animals is still high in those areas. The major practices for habitat management was done by removing invasive species, and fire control.

3.4 Anti-Poaching and Intelligence Gathering

The well coordination among army and RNP officials has made to tackle with poaching activities. Along with an army headquarter at Hutu, Mugu; there are five more posts to ease the patrolling activities in Park: Bhulbhule, Salleri, Gorusaina, Talcha and Lamachaur. Currently each post is capacitated with 11 army personnel and well coordinated to work on anti-poaching and intelligence gathering. The use of technology is still traditional as reported by army officers which, according to them, should be enhanced. The trainings and orientations about flora and fauna species, real time patrolling, crime scene security and basic GIS and mapping improve the understanding of technical aspect of Park management to the army personnel.

3.5 Tourism and Interpretation

Rara lake is the most beautiful and interesting site in the Park. Bird lovers enjoy winter with the migratory birds. Varieties of ground flowers form a colorful carpet in summer. Conventional currents do not allow the Lake to freeze in winter. Chuchemara Peak (4097 m) on the southern side of Lake presents a magnificent scene with the gleaming blue water within a basin of well forested hills. Other summits are Ruma Kand (3731 m) and Malika Kand (3444 m) to the north of the Lake. From these peaks one can enjoy the view of the Lake, peaks to the south and beautiful Mugu Karnali River valley to the north.

The number of internal visitors was reported steeply increasing as per the local hotel records but there weren't any official data about the number of domestic visitors while consistency in foreigner tourist number (300 per year). Many mainstream national media's cover on Rara Lake's glory and word of mouth publicity of visitors are playing vital role to increase the visitor's number. The improved access to the Park both by air or land has also motivated visitors to visit the Park.

The park has huge potential to attract tourist. Also lies in the Great Himalaya Trail (GHT), Rara Lake is also the gateway to many tourist destinations including Humla, Dolpa and Khaptad. The magnificent Rara lake is enough to lure the visitor but the park also has other many attractions to attract visitors in RNP. The still intact Khasha culture and traditions including Mugali culture, flagship mammals such as Red Panda and Musk deer, mesmerizing landscape, wilderness trails are the prime tourism attractions in Rara besides Rara Lake. However, the huge potential of tourism has not yet been tapped particularly due to the absence and/or substandard of basic infrastructures including access and accommodation facilities.

3.6 Research and Monitoring

Research is the backbone of the management to know the current status, facts, and basis to make further actions. It works as a baseline as well as eye opener to direct the management in achieving targeted goals. Research and studies in RNP is very less. The Park gets little application on permission for research work and also support to conduct the researches while the reports are not often submitted to the Park.

In 2017, Park has been conducting the ecological study of fish species at Rara lake and its watershed area. Research findings will be incorporated in report.

3.7 Human-Wildlife Conflict (HWC)

Encounter with wild animals or attacks from the wild animals are not a major incident of HWC in Rara areas. Only some incidents of attack by black bear have been recorded. The key problem that the villagers near by the Park are facing damages of agricultural crops by wild animals. In recent years, human-wildlife conflict is becoming one of the major hindering factors for maintaining harmonious relationships between Park and the People. The Park has set and implemented several measures to minimize the conflict. Human casualty, livestock depredation, crop raiding are major causes of conflict.

The Park is adopting the strategy of humanwildlife co-existence and amity rather than conflict. Relief scheme and BZ program is being launched and systematized. In order to assist victims for their damage and provide quick treatment, relief scheme has been regulated under quick response mechanism. People are getting relief support within 7 days after submitting required documents to Park administration. The budget provided by government to relief as per the relief guideline, 2069 BS. Long-term solutions are required to minimize the level of conflict.

3.8 Administration and Organization

Currently, there is a provision of 55 staffs for the Park management. Graph chart presented below gives the overview of organizational structures of the Park. Chief Conservation Officer, commonly known as Warden, is a gazetted second class officer and works directly under the command of Director General (DG) of the Department of National Parks and Wildlife Conservation (DNPWC). The Park has five sections: Planning, BZ and Monitoring, Case and crime control, Account and Administration. The Park consists of two range posts lead by Rangers and five posts under the Senior Game Scouts.

Protection Unit

The Park a Company of 239 Nepal Army personnel deployed at 5 strategic locations (Bhulbhule, Gorusaina, Talcha, Salleri and Lamachaur) for law enforcement. Each location is capacitated with 11 Army personnel. They patrol the Park and and its BZ and prevent poaching and illegal activities.





3.9 Achievements of Preceding Management Plan

Management plan plays a guiding role for effective and efficient conservation of biodiversity of the Park and livelihood improvement of buffer zone committees. Hence, objectives of management plan 2010-2014 was to maintain status, water quality and aquatic biodiversity of Lake, habitat management, conflict minimization, capacity of people to protect the Park etc. During the implementation of plan, It is assumes that the beneficial and adverse impact in each activities was determined with mitigation measures.

Environmental Protection Rules (1997) require Initial Environmental Examination (IEE) report approval as prerequisite for the implementation of Management Plan. In this way, activities planned in Rara National Park and Buffer Zone Management Plan (2010-2014) has implemented. Based on the implementation, its learning and its gap evaluation, management plan for 2076/77-2080/81 has been prepared.

During this period several activities was accomplished in Rara National Park and its Buffer Zone. The aquatic fishes study and its ecological study is done and recorded as three main species. Study of deer habitat and its distribution is carried out. Water quality of Rara lake was maintained with the involvement of Park and people.

Wooden bridge is constructed in Thakur Nath and Milichaur area. Similarly the trail maintenance near Milichaur is also completed. Range post in Bhulbhule and Gorusaina post with kitchen and rest room is also built. View tower in Hulak Ghar and near Chhapru temple is also completed.

Capacity development of staffs and users in RNP is organized frequently. New technology and its procedure techniques like GIS and GPS training to ranger, gamescout etc. is conducted.

The previous management has precisely mentioned key issues and challenges of the Park with solutions identified through consultative approach. Each issue was clearly analyzed and strategies as well as activities were designed to tackle with these issues. The programs seemed linked to the activities.

The key problem was the inadequate resources both in terms of manpower and budget. On average less than 20% budget was released compared to the planned budget in management plan. Allocated budgets were not as per the previous management plan. The headings and amount of budgets were in regular pattern (Table 1).

S.N.	Program heading	Planned budget (NRs)	Released budget (approximate %)	Work completion	Remarks
1	Lake Management	2000000	25	Satisfactory	Low budget
2	Habitat Management	2250000	22.5	Not as expected	Low resources
3	Species conservation	6700000	10	Satisfactory	Due to high staffs motive, difficult due to low budget
4	Conflict minimization	4750000	20	Not as expected	Could not work properly due to insufficient of budget
5	Conservation education	2550000	5	Satisfactory	Worked in coordination with BZ
6	Cultural heritage	1300000	40	Very slow work	Lack of resource
7	Management zones	1400000	0	Haven't worked	Not clear on concept
8	Park administration	1000000	60	Satisfactory	Inadequate resource
9	Physical infrastructure and logistic	300000	25	Slow	Inadequate resource
10	Capacity enhancement	1100000	25	Slow	Inadequate resource
11	Cooperation	1000000	0	Not as expected	Lack of resource
12	Research	10440000	20	Very few	Inadequate source
13	Infrastructure development	9440000	75	Slow	Inadequate resource
14	Tourism	4350000	20	Very slow	Inadequate resource

Table 1: Summary of the progress on previous management plan

3.10 Strength, Weakness, Opportunity and Threat (SWOT) Analysis

the opportunities for their synergetic effects, and convert the weaknesses and the threats into strengths and opportunities respectively (Table 2).

While formulating the past management and present management practices, efforts have always been made to enhance the strengths and
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Areas	Strengths	Weaknesses	Opportunities		Threats
	Popularity of Rara Lake as Nepal's	 Absolute poverty of the people 	 Park 	Park close to district HQ and the	 Likelihood of demoting the Park
	largest Lake	living around the Park	Airport	ort	from IUCN Category II
	Unique landscape with blue pine	 Fragmentation of forest to 	 Estak 	Establishment of ecological	 Emphasis and identity may shift to
	and alpine meadows	connect with KNP and ShNP	corri	corridor that also can facilitate	Development
	DCC has taken interest to develop	 Weak patrolling practices 	trekk	trekking route	 Activities of outside poachers may
	Rara.	 Three BZCFs are insufficient to 	 Park 	Park HQ can be shifted	increase at initial stage
	People are encouraged for BZCF	meet the need of the local	 Susta 	Sustainable harvesting of NTFPs,	 Invasion of alien plant species for
	Symbolic species like chir	 Lack of research work 	 Inver 	Inventory facilitates the process	growing wood
	pheasant and musk deer	 BPP inventory has not been 	of rec	of registration of the use of	 Pressure on forest for firewood for
	1024 flora species recovered	updated since 1996	speci	species under CBD	sale
	Repository of valuable NTFPs like	 Concept of biological corridor is 	• Equit	Equitable and sustainable	 High demand of biomass
	Panchaunle, Guchi chyau etc.	not materialized	man	management of NTFPs	 Uncontrolled collection of NTFPs
Biodiversity	Biological connectivity with SPNP	 Habitats in danger due to forest 	 Facili 	Facilitating formation of new CFs	 Forest fire due to illegal activates
	and KNP recognized	encroachment, over exploitation	even	even outside BZ.	 Pollution may increase in and
	 8 different types of ecosystems 	of MAPs/ NTFPs	• More	More CFs can be created	around the Lake
	 Diverse vegetation with high 	 Sewage discharged to the Lake 	 Work 	Work further with people for	Misuse of information by
	endemism of plants	from hotels, head-quarters and	Park	Park protection, biodiversity,	researchers, visitors or prospectors
	Basic information on ecology	army quarters	regis	registration,	
	including a level of inventory	 Poaching threats 	 Possi 	Possibility to use people for Park	
	exists	 Some wildlife species are seen as 	prote	protection	
	 Good and excellent watershed 	pest	• Maki	Making a participatory bio-	
	conditions	 No detail inventory on life forms 	diver	diversity monitoring system with	
	 BPP has made a range-based 	of the Park	locals	S	
	inventory exists	 Haphazard collection of NTFPs 	 Inver 	Inventory of plant and wild life	
		and invasion of Pine to grassland	speci	species facilitate biodiversity	
)	regis	registration under CBD	

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r are deprived of forests ic		Traditional Knowledge		 High movement of T 	ourist may	
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		information				

Areas	Strengths	Weaknesses	Opportunities	Threats
	Existing basic infrastructure : HQ,	Legacy of conservative mgt exists-	 Diversifying funding sources 	Adaptation for managing the Park
	guard posts, security posts	people around the Park area not	 Combining cutting edge 	under NGOs may create problem
	BZ declared	happy.	experience on participatory	of coordination
	 Institutional set up in BZ 	No popular unique species in the	protected area Management	May add financial burden
	established	Park	 Location in mid west is 	 Letting people use NTFPs inside
	 Politicians and general Mugu 	 Inadequate plan and the 	conducive to solicit funding for	the Park IUCN status of the
	People see Rara with positive	framework as they are salient on	the livelihood improvements	Park may go down due to the
	prospect and feel ownership	BZ	 Devising Framework for 	community pressure on Park
	 Planning Framework exits for 	 Poor Incentive (TA-DA), field 	Involvement of local people	resource local researchers may be
	developing new plan	gear equipment etc) in the given	and government (DCC,	overshadowed by outsiders
	HNDR rives broader framework for	terrain	Rural Municipality) at the	 May increase work load.
	resources use by local people for	 Staffs do not always reflect on 	time of formulation of new	 May increase cost.
	their livelihoods	management needs	management plan including BZ	May increase bid-piracy
	 No major problem with people as 	 No linkage to academic institute 	 Transforming patrolling 	
	they do not live inside the Park	for long-term research and follow	approach to social protection	
	 Civil administrative system of 1 	dn	Opportunity to work with DFO	
	senior with 4 game scouts and a	 No Park specific studies 	possibility of linkage with IOF,	
	ranger exists. There are 27 staff	 No applied research for 	TU, KU, international universities	
	 Army protection unit to deal 	Management		
	severe cases of wildlife crime and	 In adequate infracstructru for 	Preparations of detail inventory	
	illegal trade	conducting metting and other	checklists of life forms present in	
	Six posts with building are	activities	alla around the Fark	
	distributed in the Park	Gap in capacity development and		
	 Research on plants and animal 	motivation training		
	species and socio economic			
	situation can help to understand			
	the ecosystem and bring in high			
	level researcher			

	orrenguns	Weaknesses	opport	Opportunities	Threats
•	Rara Lake	 Access: not reliable road 	• Link	Linking trekking route with Park	Security situation in the region
•	Wilderness	networks, flights resulting in	COL	corridor to Shey-Phoksundo,	 In country air-expenses reduces
•	Scenic landscape with meadows	hassle and high cost	Kha	Khaptad NP	competitiveness
•	Chhavanath Himal neaks	 Few Infrastructure and 	 Paci 	Packaging with other	 Not reliable road networks
- -		Communication	toui	touristically established Park	 Gan hetween knowledge and
•	Large caves	 Inadequate Publicity/ Information 	suc	such as Bardia NP	experiences
•	Talcha airport near to D/PHQ	 Inadequate food, accomodation 	• Posi	Positioning Rara to a different	
Tourism	Wild animals such as Red Panda,	and tourism facilities	seg	segment of market	
	Musk Deer	RNP alone not a viable destination	 Esta 	Establishment of information	
		for Trekking Tourism	center	ter	
		 Rara Package not adequately 	• Dev	Develope different packages for	
		Marketed	Karı	Karnali province via kathmandu,	
		 No Tourism Strategy to promote 	Lun	Lumbini, Nepalgunj, Surkhet	
		other opportunities			

3.11 Policy Review

Nepal's conservation policies and legislative measures to protect wildlife are progressive as evidenced by a continuous evolution. Conservation priorities in the past were focused at single species and their habitat protection. The concept of nature conservation in isolation has gradually changed into people centered and ecosystem management. The current conservation priorities are inclined towards active participation of local people in the conservation of biodiversity and the protected area system at a landscape level.

It is seen in the review that, in most cases, these legislations complement to each other in respect to management, utilization and ownership of natural resources, particularly forests. However, there are some observations on the gaps, overlaps and contradictions in the legislations.

From the perspective of RNP, the following three conclusions have been drawn in respect to the Act and Regulations:

- The existing buffer zone regulation need to be reviewed from the mountain perspectives to reflect the socio-economic situation of the communities.
- Separate regulations have to be formulated for RNP to address their unique characteristics of the Park, such as preservation of Lake and biodiversity and utilization of NTFPs by the people.

Policies

The management policy of RNP is guided by Himalayan National Park Regulations (HNPR) 2036 under NPWC Act 2029 (1973). Buffer zone activities are guided by Buffer Zone Management Regulation 2052. Buffer Zone Management Guideline 2056. At present, the management policies of the Park are (DNPWC, 2000):

- Proper zonation of Park for effective management and protection
- Implementing holistic approach of ecosystem and habitat management
- Manage and conserve species and their populations in addition to ecosystem and habitat management
- Promote conservation of cultural heritage (tangible and intangible) through public awareness and participation
- Strengthen institutional capacities of local communities, local NGOs and participate them in Park management
- Promote eco-tourism to increase the income of local people so that they can improve their standard of living
- Give priority to subsistence needs of the people and provide access to the Park resources for this purpose.
- Follow a participatory approach in the management of Park by involving local and concerned people in the whole process of planning.



Part B The Proposed Management



Chapter 4

VISION, GOAL AND OBJECTIVES

4.1 Vision Statement

Conserve and maintain ecological integrity of RNP landscape with enhancing livelihood of the local people through wise-use of natural resources on a self-sustained basis.

4.2 Management Goals

To conserve and retain the biological and cultural values, and scenic beauty of the Park's landscape for the benefit of the present and future generations primarily as sources of glory and inspiration, recreation, education and enhancing livelihoods of the local people.

4.3 Management Objectives

The main objective is how to conserve biodiversity of the Park, promote ecotourism and regulate it where necessary to maintain delicate balance between conservation and tourism and also support the livelihoods of the local community through effective management of natural and cultural heritage.

Similarly, the operational objectives have been formulated to meet the goal of the management plan, biodiversity conservation, community livelihood enhancement, tourism promotion and institutional strengthening. The specific objectives are:

- To maintain Rara Lake in its pristine state,
- To conserve biodiversity of RNP and its BZ with the special focus on habitat management of endangered species,
- To increase community participation in conservation of Rara Lake and biodiversity of the Park,

- To enhance livelihood of local communities through increasing sustainable ecotourism opportunities,
- To achieve balance between biodiversity conservation and sustainable livelihood through buffer zone management, and
- To strengthen institutional capacity through research, capacity building, coordination and collaboration.

4.4 Major Challenges in Achieving Objectives

There are several challenges in achieving future desired condition of the Park. Some of the challenges to address the prevailing problems that may hinder to attain the above-mentioned objectives are as follows:

To maintain Rara Lake in its pristine state:

- Massive illegal domestic grazing inside the Park and buffer zone,
- Accessing rugged terrain of the Park,
- Some areas of the Park are prone to landslides,
- Sewage disposal to Lake and litters from visitors,
- Lack of research and baseline data on water quality, aquatic biodiversity, aquatic habitat management,
- Non-existence of integrated Rara Lake management plan,
- Increasing number of visitors but inefficient accommodation facilities,
- Sharp rainfall variation,
- Increasing sedimentation in the Rara Lake,
- Illegal fishing,
- Very limited budget,

- Inadequate knowledge of local community on conservation and management of natural resources, and
- Inadequate manpower to conduct regular monitoring.

To conserve biodiversity of RNP and its BZ with the special focus on habitat management of endangered species:

- Insufficient study on status of biodiversity of the Park,
- Lack of baseline information or Database,
- Insufficient researches on endangered species of the Park,
- No monitoring practices developed or conducted till today,
- Limited grazing lands,
- Presence of invasive species in rangelands,
- High pressure of livestock on rangelands,
- Remoteness and difficult terrains,
- Inadequate of budget on species conservation activities, and
- Inadequate number of trained human resources.

To increase community participation in conservation of Rara Lake and biodiversity of the Park,

- Poverty,
- Remoteness,
- Outflow migration,
- Illiteracy and Inadequate awareness,
- Inadequate budget on social activities to attract them for conservation,
- Insufficient budget and staff for instant delivery of relief support to wildlife damage,
- Lack of alternative livelihood opportunities, and
- Higher dependency on forests for grazing and other natural resources.

To enhance livelihood of local communities through increasing sustainable ecotourism opportunities:

 Tourism activities have not been adequately explored at village level,

- Communities are unaware about the prospect of tourism,
- Poor sanitation in hotels/homestay at the villages,
- Lack of capacity of villagers to develop tourism sectors,
- Absence of supportive organizer and conservation partners working in wildlife conservation and livelihood enhancement,
- Lack of cultural heritage database and their exploration,
- Inadequate program and museums to promote and display local tradition and cultural heritages, art and crafts,
- No particular staff assigned by Park on creating livelihood opportunities of local communities,
- Lack of integrated tourism management/ promotion plans and activities, and
- Lack of tourism infrastructures, particularly hotel and lodge.

To strengthen institutional capacity through research, capacity building, coordination and collaboration:

- Inadequate collaboration with universities and research institutions,
- Lack of plan for continuation and updating research as well as initiation of new research,
- Lack of research prioritization of the Park,
- Inadequate implication of research on management,
- Limited budget for ecological monitoring and research,
- Lack of management-oriented research and adaptive management,
- No specific policy for Human Resource Development (HRD) of the Park,
- Lack of infrastructure for conducting meeting, workshop and training,
- Lack of plan and adequate fund for training and exposure visit, and
- Insufficient incentives, rewards, amenities and welfare for staff motivation.

Chapter 5

MANAGEMENT STRATEGIES

5.1 Boundaries (Legal, Administrative, Ecological)

5.1.1 Legal

Rara National Park and its buffer zone were declared according to the provision made in the National Parks and Wildlife Conservation Act, 2029 BS (1973). The boundary of Rara National Park (4/24/2034) and buffer zone (6/9/2063) is well defined and duly notified with the publication in Nepal Gazette. The area of Park is well demarcated on ground with natural features such as rivers, ridges and other land use. The land in periphery comprises the buffer zone and there is no ambiguity and dispute on boundaries of national Park and buffer zone at present.

5.1.2 Administrative

The core and buffer zone of the Park falls under two districts of Nepal; Mugu and Jumla. The Park falls under Karnali Province and holds three Rural municipalities and one Municipality.

5.1.3 Ecological

RNP is the country's smallest national Park covering an area of 106 km² of Mugu and Jumla districts. The Park ranges in elevation from 2,800 m (9,200 ft) to 4,097 m (13,438 ft) at Chuchemara Peak on the southern side of the Rara Lake. On the northern side, the peaks of Ruma Kand and Malika Kand frame the alpine freshwater Lake, which is the largest Lake in Nepal with a surface of 10.8 km² and the maximum depth of 167 m. surrounded by magnificent conifers forest. It is oval shaped with an east west axis, a length of 5 km and width of 3 km draining into the Mugu-Karnali river via Nijar Khola.

5.2. Zonation

RNP does not have an effective land use zoning system in place. The lack of policies, study and zoning system for biodiversity conservation and development of tourism infrastructure in the Park is creating difficulty to zonation. In order to harmonize the conflicting objectives and maximize the efforts to protect, maintain and enhance the wildlife habitat as well as the management of visitors in the RNP in effective way, the following zones are proposed:

5.2.1 Management Facility Zone

This is the zone inside the Park occupied by the infrastructures developed for office and accommodation for the Park staff and army personnel. It comprises the area occupied by security and the Park posts (Army and National Park) established and operated in the Park.

5.2.2 Utility Zone

This is an area of the Park allocated for limited recreational activities for the visitors along with nature interpretation services for conservation awareness. There is very limited tourism infrastructures developed inside Park like Machan. The main objective of managing this zone is to regulate tourism in the core area to minimize the disturbance to the wildlife species and their habitats and to enhance visitors' satisfaction through providing wilderness experience.

5.2.3 Core Zone

The area of National Park except the area allocated for the management facilities, tourism routes and public right for way, falls under the Core Zone. The key objective of this zone is to encourage research and science-based management interventions.

5.2.4 Buffer Zone

This is the area outside of the core area which includes all the settlements and private lands, where environment-friendly development activities will be carried out to reduce dependency of people on forest resources of the core area and improve livelihood of local people living in the area through economic benefit sharing earned by the Park as per provision of the NPWC Act, 2029.

5.3 Theme plans

Ten key issues are identified which must be addressed to achieve the vision and goal of the RNP.

1. Rara Lake Conservation and the Ramsar Site management plan: Rara Lake is facing the problem of overgrazing around the Lake, litter disposal and pollution by the visitors, sewage from current infrastructures very close to the Lake, climate change, forest fire and habitat degradation in its catchment areas.

Illegal fishing by the villagers adds the threat on habitat and population of fishes in Lake. Current study (2017) on fishes of Rara Lake is expected to explore status, population, threats and upcoming management strategies.

The wetlands includes in a Ramsar list according to Ramsar Convention are known as Ramsar sites. Ramsar sites are the wetlands designed by the contracting parties for inclusion in the list of international importance because they meet one or more of the Ramsar criteria. Over 240 important wetlands exist in Nepal (IUNC Nepal 1998), ten wetlands with a surface area 34455 hectare of Nepal are enlisted in Ramsar sites (RCS 2016). Among them Rara Lake (15.83 km²) was added to the list on September 23, 2007. Being a governmental body, the Park is responsible for the conservation of biodiversity and management of protected area including Rara Lake from its establishment. To conserve Lake from emerging problems, Park should prepared site management plan of Rara Lake to facilitate the implementation of the Convention on Wetlands through participatory approach involving relavent stakeholders and sustain its resources for the benefit of the local community on a long term basis.

- 2. Encroachment: Some settlements inside the BZ adjoining with park were found at the Bhulbhule and Bau Pani. Moreover farming activities inside the Park were identified at Rajkot and Bhittapani (Rawalkot) areas. The Park management is working to identify boundary, current status and ways to solve the issue.
- 3. Illegal Mining: Buffer zone were reported constantly stone mining for construction purposes. The increase in infrastructures and development works is accelerating demands of wood and stone which has seen direct impact on BZ and Park.
- 4. Grazing: The Park and BZ has very limited share of grazing lands. Study on areas, carrying capacity and quality of grazing lands is totally missing which leads to lack of baseline data for its sustainable management.
- 5. **Poaching:** RNP is a home of endangered wildlife like Musk Deer, Red Panda, and Himalayan Black Bear. Strong network of poachers has not been found here but the seizure of parts of these species shows evidences of poaching inside the Park and BZ.
- 6. Human Wildlife Conflict: Trespassers, herders and the forest products collectors are found injured by the wild animals. However, the rate of it has not seemed alarming to be a key reason of Human Wildlife Conflict (HWC). The key conflict

is due to loss of agricultural crops by wild animals.

- 7. Illegal and Unmanaged NTFP Harvesting: Heavy depletion of the availability of Guchchi mushroom can be an example of illegal and unmanaged harvesting of NTFPs inside the Park or BZ. Study on status of NTFPs has not been conducted yet creating confusion on availability and threats on NTFPs.
- 8. Poverty: Mugu and Jumla districts are ranked among the lowest developed districts of Nepal. Remoteness, lack of fertile lands, few livelihood opportunities, and high illiteracy rate are the key reasons of the poverty. The state of poverty has increased more dependency on environmental resources creating more challenge in controlling on illegal forest products harvesting from Park and BZ.
- **9. Outmigration:** Due to the lack of job opportunities, outmigration especially of youth towards other cities of Nepal, India and other countries is high. Absence of youth and adult in villages affects the agricultural production and other social development works ultimately linked to the park protection.
- **10. Unmanaged Tourism:** In spite of having a huge potential, flow of foreign tourists are very limited in the Park. Domestic visitors are also youths who can manage their trip themselves. An organized body and well documented tourism management plan is lacking.

This and following chapters deal on management strategies and actions especially focusing on above mentioned Park issues.

5.3.1 Protection and Conservation

Status

RNP has witnessed several challenges in its history in Rara Lake protection. The local villagers are witnessing the reduction of water level in Rara Lake as well as the heavy decrease in availability of fishes even all the activities are strictly restricted. Deforestations near the settlements are reported frequently. Stone mining is also creating problem since almost all the villagers are dependent on stone mine of buffer zone. Uncontrolled grazing has also been causing threat on biodiversity and erosion.

Moreover, continuous demand of Park land to establish hotel or other tourism activities increasing threat on Lake protection. Sewage management of headquarters of Park and army, and nearby two hotels is already becoming a big challenge which will be significantly increased after establishing new hotels near the Lake.

lssues

- Inadequate infrastructures for Park management at key locations including accommodation and drinking water facility,
- Illegal smuggling of timber from the Park,
- Communication in all the parts of the Park is difficult,
- Patrolling is not possible through foot trail in rainy and snowing period and
- Conservation activities are hindrance due to lack of electricity.

Strategies

- Infrastructure development for mobility and patrolling,
- Patrolling through foot trail and horse ride to minimize illegal activities,
- Explore and use innovative and advance technology to monitor sensitive areas and to study land use changes,
- Establish information collection and purchase mechanisms with local informants, and
- Coordinate, collaborate and cooperate with Central Investigation Bureau (CIB) to control illegal trade.

Activities

In order to ensure Rara Lake protection, regular monitoring and cleaning the Lake is essential. The activities that encourage community to engage on mainstream of Lake protection should be in priority. The following strategies and activities have been suggested to enhance the effective conservation of RNP:

- Maintain proper sewage management from existing buildings,
- Enforce strict rules for proper sewage and litter disposal of the existing two hotels,
- Regulate weekly sanitation program of the Lake and proper disposal of debris,
- Maintain regular patrolling around the Lake,
- Establish and maintain garbage boxes and pit in proper distances all around the Lake,
- Strictly restrict domestic grazing,
- Conduct research on water quality, fishes and aquatic habitat,
- Extension of electric transmission line from Lamachaur to Park HQ to Murma village.,
- Improve old wooden bridge and construct new,
- Repaired and maintain existing Machan,
- Support Nepal Telecom to carry out survey to make effective communication using CDMA phone and others means of communication,
- Construct and upgrade facilities such as drinking water, solar power, electricity for lighting and charging batteries of communicatin and mobile phone at posts and security posts,
- Implement real time SMART patrolling with changing the time and route on random basis,
- Demarcate the boundary of RNP and settlement area,
- Procure metal detector to identify iron set leg traps probably used by poachers to trap wildlife,
- Piloting of drone to take pictures of sensitive areas,
- Procure few night vision binoculars,
- Continue regular Lake conservation awareness programs, and
- Prohibit establishment of new hotels in the catchment areas of Lake.

SMART Patrolling:

Combating Wildlife Crime (Anti-Poaching and Illegal Trade Control) of wildlife species mainly Red panda, Musk deer and Himalayan Black Bear in the Park and buffer zone. SMART patrolling is proposed in well coordination and support from South Asia Wildlife Enforcement Network, National Tiger Conservation Committee, Wildlife Crime Control Bureau at center and district, and Community based Anti-Poaching Units.

5.3.2 Habitat Management

Rangeland management

Rangelands contain a wide diversity of grasses and other plant species on which a number of endangered wildlife species depend. The Park has limited number of range/pasture lands which has been overexploited by the heavy grazing by the domestic animals. Number of domestic and abandoned animals' pressure on limited areas of rangelands is creating serious threat on endangered animals. Rangelands at high elevation areas are considered to be overgrazed but very little is known about the ecology and sustainability of the existing practices (ICIMOD 2000).

Sustainable management of the rangelands ecosystems has direct implications for conservation of biological diversity and for the livelihoods of the local communities in the RNP and its BZ.

Rangelands comprise grasslands, scrublands, and pasture. The estimated rangeland in the Park and its BZ is 12.32% spreading over the conifer forests. These rangelands are important for wildlife forage, NTFPs/MAPs, tourism, carbon storage and also have cultural significance for local communities. Much of the upper elevation landscapes between 2500 and 3500 m are dominated by shrubs and grass cover. These landscapes are used primarily for livestock grazing, collecting fodder, wild foods, medicinal and aromatic plants. Despite rangeland's



Figure 5: Rangeland Map of RNP

understood significance, there is inadequate information on their present management status. It is reported that rangelands have come under increased pressure in the recent years, those threats have mostly to do with human interventions and haphazard grazing.

The settlement of grazing rights in the Himalayan Parks often leads to conflicts and controversies but it is not possible to achieve a complete ban on livestock grazing in Himalayan protected areas (ICIMOD, 2000).

lssues

- Unmanaged livestock grazing leads to wildlife-livestock competition,
- Inadequate research related to high elevation rangelands,
- Inadequate information regarding extent, status and management of rangelands,
- Invasive and alien species, and
- Pastureland fires.

Strategies

- Demarcate the grazing and non-grazing areas to regulate the livestock grazing in the Park,
- Survey, classification and mapping of grass lands based on the use and potential for herbivores,
- Mapping encroachment zone from invasive and woody perennial species,
- Cut and /or controlled burn to remove dry, coarse and unpalatable grasses and allow to produce new flush which are highly palatable and nutritious,
- Encourage people participation for management of pastures, and
- Explore for a long-term approach based carrying capacity of the pasture.

Activities

Inventory and monitoring rangelands and species,



- Control invasion of pasture/rangeland by pines,
- Revise and update the ecosystem type in the park and BZ,
- Prepare and implement habitat management action plan (e.g. rangeland, forest and wetland)
- Conduct assessment of alien and invasive species in the park,
- Remove and control main problematic invasive species, tree species and
- Manage grassland by cutting and/or controlled burning in the next five years.

5.3.3 Wetland Management

Status

Conservation of high mountain wetlands has become an increasingly significant global issue in recent years, especially given that these wetlands function as water towers for the world. They are important resting site and habitat for a significant number of migratory and some resident water birds. The high altitude flora and fauna are important for global biological diversity because there are very few other places where life exists at such unique high altitudes. In Nepal, very limited studies and research have been carried out with due focus on high mountain wetlands. There is paucity of information, therefore, making it difficult to get a clear idea on their status especially with regards to the threats and their management.

Issues

- Inadequate information: research and database,
- Lack of the integrated wetland management plan,
- Poor coordination: no formal established coordination mechanism,
- Poor institutional mechanism: formal and informal,
- Impact of climate change in high altitude wetland,
- Pollution in high altitude wetlands,
- Overgrazing and unsustainable harvesting of resources including NTFPs in catchment, and

• Garbage and sewage left by visitors because of unregulated tourism.

Strategies

- Develop and implement of a unified national wetland legislation,
- Research on wetland resources to make scientific data available and field use, participatory research would be more beneficial at the outset,
- Updating and improvement of the existing wetlands directory and database,
- Maintain ecological integrity of wetlands thereby checking the effluents discharged,
- Restoration and rehabilitation of wetlands and their functions,
- Enhance knowledge and capacity on wetland management including functions and values,
- Involve local communities, including wetland dependent and their institutions in management of wetlands in BZ
- Collaborate with institution and conservation partners for research and documentation,
- Strengthen stakeholders' capacity in wetland management and

Promote appropriate measures for mitigating climate change impact.

Activities

- Undertake assessment of wetland management intervention,
- Update wetland inventory including XY coordinate,
- Monitor wetlands on regular basis to discourage activities that could alter land use pattern or degrade wetlands,
- Undertake activities to enhance, maintain and restore wetlands including its functions and its diversity,
- Construct additional water holes at water deficient areas and maintenance of water holes,
- Assess water quality in regular intervals,
- Identify environmental friendly technologies for utilization of wetland products and services in BZ,
- Identify use of indigenous knowledge, skills and practices on wise use of wetland resources in BZ,
- Strengthen communication, collaboration and coordination for management of transboundary wetlands and migratory species,



- Produce information, communication and education materials to raise conservation awareness among local community and stakeholders in wise use of wetlands,
- Conduct research, monitoring and documentation for facilitating water and land use planning and management,
- Conduct economic valuation of Rara Lake or wetland functions and services provided by it,
- Conduct feasibility study to implement PES in Rara Lake,
- Conduct alternative income generation related training to reduce the dependency of local people on wetlands in BZ, and
- Implement activities prescribed in the site management plan of Rara Lake (Ramsar Site).

5.3.4 Fire Management

Status

Forest fire is another threat to Park biodiversity as the Park is popular for pine forests in and around the Park areas. Pines are fire prone species so that forest fire occasionally occurs and creates severe impacts in the forests. Local buffer zone user committees are closely working with Park authority to control the forest fire. The trend shows that fire incidents have been increased mostly in the hot summer seasons. The main objective of fire management in RNP is to prevent wildfire to avoid the adverse effects of fire on wildlife and its habitat.

lssues

- Summer grass, fallen leaves and branches in dry season become so igneous that fire spreads very quickly especially during windy season,
- When the forest is on fire, the wildlife panics and cannot flee out quickly for survival,
- Increasing fire sizes and severity may lead to increased loss of critical forest habitats resulting a long-term impact to the existing natural resources and communities,
- There is lack of fire-fighting strategy and inadequate fire-fighting equipment at field level to combat fire incidents,

- There is no systematic data collection regarding the occurrence of fire incidents to analyze the trend for the correction of future course of action, and
- The fire lines are not wide enough to mitigate and minimize surface fire.

Strategies

The following strategies are prescribed in this plan:

- Make a fire management plan,
- Identify fire prone areas by using fire hazard mapping based on satellite imagery analysis or using the web-based fire mapper and manage accordingly for fire prevention,
- Develop a network of the fire line,
- Clear fire line and forest roads well berore the fire season,
- Develop capacity of Park staffs, Security personnel, Community Forest User Group (CFUG) members and BZ communities to control fire in the Park and its BZ,
- Conduct training to Park staff and local people regarding firefighting techniques, and
- Awareness raising on fire prevention and forest fire control.

Activities

- Early collection of burning materials on the basis of burning regime and creation of firebreaks annually,
- Restrict to carry lighting materials inside the park,
- Construct new fireline and fireline maintenance
- Provide fire-fighting equipment to Park and BZCFUGs,
- Mobilized fire-fighting team with equipment in order to stop spreading of fire in grasslands,
- Construct & maintenance waterhole in the fire prone area,
- Actively participate local communities in fire control,
- Form Quick Response Team (QRT) at BZUC level,

- Conduct fire controle training to park, army personnel and QRT team members,
- Establish forest fire early warning systems,
- Strengthen coordination among the concerning agencies,
- Establish fire occurrence reporting databases, and
- Create fire prevention education and awareness activities.

5.3.5 Wildlife Health Management

Status

Frequent interaction between wild animal and domestic livestock is obvious either directly or sharing the same rangelands or waterholes as there are villages in and around the Park. Wild animals may come in contact with the livestock while straying out of the core area. Since there is the risk of transferring disease from livestock to wild animals and vice versa, health monitoring and surveillance for wild animal diseases should be done regularly. Besides, regular and timely immunization of domestic livestock around the Park against the major diseases is needed to prevent disease outbreak.

lssues

- There is frequent death of injured wildlife due to lack of medical services in the absence of well-equipped wildlife health centre and orphanage care facility.
- The grazing of livestock inside the Park can transfer foot and mouth disease to the wildlife, and
- The wildlife health management has been given less priority in the planning and budget allocation as it is sought as emergency medical services.

Strategies

Since medical treatment of free ranging animal requires lots of investments and is not possible in many cases, it would be wise to give emphasis on preventive measures. The strategies to be followed for wildlife health management in the Park are:



Figure 6: Landslide and fire prone areas

- Immunize livestock against endemic diseases within the enclave settlements and in buffer zone,
- Coordinate with District Livestock Service Office (DLSO) and seek their support whenever required,
- Support to establish a community based veterinary center with materials required in medical emergencies,
- Build the capacity of frontline staff to recognize, record and report disease or poor health condition of wild animals or plants, and
- Report and document mortality of the wild animals immediately after it comes to notice of any staff as part of disease surveillance strategy.

Activities

- Establish wildlife orphanage and rescue centre for emergency treatment,
- Treat injured animal upon arrival at orphanage and rescue centre,
- Coordinate LOS and conservation partner to provide vaccine to livestock against potential diseases that can be transferred to wildlife,
- Support to established a community based veterinary center with materials required in medical emergencies,
- Coordinate with Veterinary Offices, Central Zoo and seek their support whenever required,
- Build the capacity of frontline staff to recognize, record and report disease of poor health condition of animals or plants, and
- Report and document mortality of wild animal immediately after it comes to notice of any staff as part of disease surveillance strategy.

5.3.6 Encroachment Management

Status

Two villages near the current headquarters of Parks were reallocated to the southern part to facilitate Lake protection activities. The key motive was to protect natural state of Rara Lake and surrounding biodiversity from human influence. However, influences from the nearby settlements keep emerging by encroaching the Park and buffer zone.

The areas reported with encroachments are:

- Bhulbhule (Settlement)
- Baupani, Chhote, Pahadipani (Settlement)
- Rajakot, Kholakharka (Farming)
- Bhittapani, Rawalkot, Dhateli, (Farming)
- Jhadnaula, bandhkhola, aaskhada, chuga, salleri (Settlement & Farming)

lssues

- Encroachment fragments the habitat and acts as bottleneck in biological corridor,
- Encroachers disturbs the habitat with illegal tree felling, fishing and grass cutting,
- Encroachment can be involved in poaching directly of support poachers by providing information about Park patrols and stay with them in their house,
- Encroachers increase in areas as they grow in their numbers taking more land for agriculture and house and
- Encroachers facilitate development of infrastructure and affects the landscape.
- The illegal or informal settlers increases encroachment areas as increased their numbers for agriculture land expansion, and
- Development of infrastructure in encroached area fragments the habitat.

Strategies

- Discourage encroachment of Park and BZ forest by immediate response in evacuation and restore evacuated areas,
- Boundary survey of all encroachment areas,
- Make a formal committee to protect from further encroachments.
- Collaborate with DAO, Nepal Army, BZ communities, Political Parties, Local Bodies, Local Police, Local NGOs, conservation partners to evacuate encroachment as per current government policy and to control encroachment in more coordinated and effective manner

- Allow to take private belongings of encroachers if they agree to evacuate,
- Remove settlements or farming from those sites, and
- Use information and communication strategy to aware the local people about consequences of encroachment.

Activities

- Assess of encroached area at regular intervals,
- Prepare and implement evacuation plan,
- Update encroachment as per encroachment control and management plan 2068,
- Coordinate with Local Government Authorities to resolve the encroachment problem,
- Form committee to address the issues of illegal settlers,
- Relocate the illegal settlers if they are wiling to move outside of the Park by providing skill based training and other livelihood options,
- Support to improve the livelihood of landless people who have encroached the Park area for various resources and evacuate them in win-win situation,
- Evacuate and restore the encroachments in corridors,
- Provide compensation for the registered land,
- Conduct regular patrolling to control the further encroachment,
- Create awareness among the people,
- Form committee to address the issues of illegal settlers in unregistered land and
- Take the issue to Ministry of Forests and Environment for solution if the encroachment problem is not resolved.

5.3.7 Anti-poaching and Intelligence Gathering

Context and Issues

The park has a network of informants for intelligence gathering. Apart from building effective intelligence network to monitor and prevent illegal activites, the park protection authority arrested persons, raids and seizes illegal forest products and wildlife products. So, action should be regularly made to strengthen antipoaching and intelligence gathering.

Strategies

- Co-ordinate with Nepal Army stationed at the park and, other relevant law enforcement agencies, BZ instution, WCCB, and APO network in controlling illegal activities, and
- Institutionalize the CBAPUs and mobilize conservation-clubs/eco clubs.

Activities

- Strengthen Wildlife Crime Control Bureau (WCCB) and extend coordination with adjoining division forest offices,
- Strengthen APU and intelligence network,
- Strengthen coordinate and develop effective information sharing mechanism with the Nepal army and other related law enforcement agencies,
- Strengthen and enhance Real Time Patrolling to cover all security posts throughout the park,
- Initiate long-term surveillance of sensitive area and suspected persons,
- Institutionalize Community based Antipoaching unit (CBAPU),
- Build capacity of informants to ensure their approach of intelligence gathering is not invasive,
- Regulate information purchasing mechanism,
- Disseminate information of legal punishment for involvement in poaching and illegal wildlife trade, and
- Encourage and mobilize conservation-clubs, students, teacher's network forum and local clubs to fight against poaching and illegal activities.



Chapter 6

RESEARCH, MONITORING AND CAPACITY BUILDING

6.1 Research Priorities

Research is essential for every PA as it helps to develop database and supports in decision making process. In order to ensure effective management, there should be sufficient information on bio-physical, ecological and socio-cultural aspects. In addition, it allows scientific management of PA and also serves as a tool to solve problems. Thus, research and monitoring should be oriented towards fulfilling the management needs.

Rara Lake has received less attentions from national and international researchers. However, most of the research results are in scattered form and results of many research works are not even known to Park manager. There is very limited infrastructure for research in the Park as there are no permanent research stations in the Park. In order to ensure that the research results are applied to the conservation and management of the national Park and buffer zone, there is a need to coordinate the works of the different national and international researchers. The formation of a separate research unit to lead and coordinate the research activities is essential to synthesize the research results and makes them applicable in Park management. In addition, scientific management of data is crucial for Park planning and implementation purpose.

Rara Lake, aquatic habitat, endangered species, habitat management are the key priorities of the Park. However, any formal documentation or study to justify is still to be prepared. Still with the long history, a baseline survey of endangered species is lacking. The Park has now started to conduct researches with the help of expert consultancies which is a good start but does not seemed sufficient.

More specifically, a list of priority areas for research in the Park and BZ at present could be as follows:

- Lake conservation, water quality, aquatic habitat,
- Payment of ecosystem services,
- Watershed conservation and management,
- Impact of forest fire on watershed, water holding capacity and biodiversity,
- Status and distribution of insects,
- Pollution in Lake and other water sources,
- Human wildlife conflict,
- Eco-tourism development in Park and BZ,
- Study of Carrying capacity of Carnivores,
- Status of endemic flora and fauna,
- Vegetation dynamic and its impact on wildlife habitat,
- Behavioral and habitat ecology of protected wildlife species,
- Population dynamics, habitat use and resource partitioning amongst sympatric wildlife species,
- Genetic study of key wildlife species such as Musk Deer, Red Panda, Snow Trout and Black Bear,
- Movement and ranging behavior of key species with special focus on its dietary requirement and impact of tourism activities,

- Impact of buffer zone program on conservation and sustainable livelihoods of local communities,
- Climate change indicators and impact on biodiversity conservation along with adaptation strategies,
- Climate change impacts on biodiversity of RNP such as tree line shifting -baseline study,
- Ecological impact of tourism with special reference to wildlife health, behavior and reproductive success as a basis for regulating tourism in core area,
- Economic and ecological benefits of RNP,
- Least studied species and its habitat like small mammals (mouse, rat, shrew, bat, etc), Herpetofauna (toad, lizard, snake etc), butterfly, insects, fish, endemic plants, threatened species of flora and fauna,
- Pattern and trend of birds migration, migratory birds both general and specieswise,
- Status of NTFPs in RNP and its role in supporting the livelihood of off-route families in BZ, and
- Status of energy use in Park and BZ.

Research Projects

In addition to the ongoing monitoring and research activities of the parks, RNP management can collaborate with scientific and research institutions like Institure of Forestry and other national and international universities for research projects based on its priority areas. Interested organizations and individuals may undertake their research works in RNP and BZ by taking permission from designated authority. For conducting research in RNP and BZ, Nepalese citizens should receive permission from DNPWC. But for foreigners, the permission is provided by MoFE. In order to strengthen research programme, the following actions are recommended:

- Establish research plots inside park, and
- Institutionalize Research Unit in RNP to coordinate research activities and develop research and management linkages.

6.2 Monitoring

Monitoring wildlife and its habitat on regular basis is very important for the effective management of any protected area. The result from periodic monitoring gives the idea on the trend of wildlife population and change in habitat condition over time. As monitoring provides information on ecological changes based on vital sign, it is beneficial for PA managers especially in early warning and early control. Thus, monitoring is a tool for rationalization of management decisions for protected area as it helps

- To assess the effectiveness of Park management,
- To enhance the understanding on ecological processes and functions,
- To track the change in habitat over time and compare the condition between similar habitats based on ecological baseline, and
- To find areas where further research is needed and prioritize the research needs.

Keeping these facts in mind, the following key areas and framework for monitoring related to wildlife and its habitat in the Park and BZ are proposed.

6.2.1 Wildlife Monitoring

Musk deer monitoring

- Regular monitoring of musk deer in RNP based on direct sightings and indirect signs,
- Total census of musk deer in every five years.

Red Panda monitoring

- Red panda monitoring in the Park and BZ,
- Total census of red panda in five years interval.

Himalayan black bear monitoring

• Himalayan black bear monitoring in the Park and BZ.

Bird Survey

- Survey of migratory and other water birds,
- Monitoring of globally significant and nationally protected birds.

6.2.2 Habitat Monitoring

For vegetation monitoring in the Park, there is a need to establish permanent monitoring plots. The vegetation of different categories will be measured and recorded in the plots of different size before and after winter season. The change in rangeland vegetation will be recorded in the plots. Various attributes of rangelands, including species present, height, stage, alien species, woody vegetation, grazing intensity, unpalatable species and sign of wildlife species will be recorded.

6.2.3 Weather Monitoring

There is a meteorological station in the Park at Hutu managed by Department of Hydrology and Meteorology (DHM). This station covers the meteorological details of Rara Lake and the National Park.

6.2.4 Fire Monitoring

Spatial and temporal pattern of fire incidence, fire and fuel dynamics will be monitored and mapped by using field based techniques such as GPS and web based fire mapping software programs as required.

6.2.5 Tourism Impact Monitoring

Visitors in sensitive areas could have multiple impacts on natural environment. Thus, ecological impact of tourism in the Park, especially to the Rara Lake, should be monitored regularly. Since there is no comprehensive framework to monitor such impacts, site-specific framework will be developed and the changes will be monitored. For socio-economic impact of tourism, format will be developed by incorporating all the aspects of tourism linkages in livelihood of local communities and survey will be conducted annually to document the changes in day to day life from tourism.

6.3 Capacity Building

Protected area management involves complex issues to be addressed for the sustainably of the biodiversity conservation endeavors. Thus, Park staff should have a range of skills on technical as well as managerial aspects of the PA management. However, there are very limited experienced staff in the Park especially in field techniques, many things are to be learned and shared through various trainings. Needs based training definitely increases the efficiency of staff working in the Park. The need of training differs according to the position and roles given to the staff. Thus, training needs assessment should be conducted before planning for training program. There is a need of both horizontal and vertical participant trainings. The horizontal type of training involves the participants of equal rank whereas vertical type of training involves participants of different ranks from chief warden to game scouts and from company commander to soldiers. Vertical type of training is important to understand field staff of different tiers and share experiences and build mutual trust and relations. Some of the capacity building activities that are considered important to Park staff are as follows:

6.3.1 Vertical Participant

- Annual sharing meeting and team building workshops,
- Appreciative Project Planning and Action (APPA),
- Training for community based anti-poaching operation, and
- Orientation training on legal issues.

6.3.2 For Frontline Staff

- Wildlife management/handling techniques,
- Basic training on field equipment like GPS, Compass etc.,
- Training on SMART patrolling and antipoaching operation,
- Field surveying techniques, including plant inventory and wildlife census,
- Orientation training on social mobilization and participatory planning,
- Basic training on vegetation quantification for recording data in monitoring plots,
- Wildlife health condition assessment, and
- Fire fighting techniques.

6.3.3 For Rangers

- Software applicable for wildlife management, including GIS, Distance, SPSS,
- Certificate course in wildlife management and program planning,
- Wildlife forensic,
- Refreshment training,
- Training of Trainers (general and specialized),
- Training on SMART patrolling, crime scene and anti-poaching operation, and
- Community development, conservation awareness and human rights.
- Visitor information and interpretation, visitor management and impact monitoring.
- Legal training

6.3.4 For Chief Conservation Officer and Assistant Conservation Officers

- Personnel management and legal procedure,
- Training on GIS and remote sensing and program planning,
- Diploma course in wildlife management and data analysis
- Training on conflict management,
- Refreshment training,
- Tourism, wetland and watershed management,
- Community mobilization, Buffer zone management and community forestry,
- Training on appreciative enquiry, and
- Monitoring and evaluation.

6.3.5 For Army Officials

- Basic introduction of forest, environment, biodiversity and its management,
- Introduction of wildlife of RNP and their habits,
- Crime scene security,
- Anti-poaching operation,
- Flora and fauna identification and monitoring training,

- Basic GIS and mapping, and
- Real time patrolling.

6.3.6 For BZ Committees

- Basic training on buffer zone management practices and guidelines.
- Basic training on biodiversity conservation and climate changes impact on biodiversity.
- Training on program planning, program implementation and public auditing,
- Trainings on governance issues and management,
- Training on participatory and integrated conservation approach,
- Leadership development,
- Community mobilization, and
- Training on dimensions of economic prosperity, employment generation and IG.

6.3.7 Digital Content Management

- All data from research should be well documented, stored and retrieved,
- Sharing the information as per need (for public and within organization) maintain the secrecy of information as needed, and
- Official website of RNP will be utilized extensively to share information timely.

6.3.8 Virtual Library Management

- Publishe document related to RNP and its buffer zone,
- Manage and regularly update RNP website, public interaction via internet,
- Unpublished reports and update which are sharable,
- Manage research and students reports, thesis and dissertation,
- Use of software, and
- update and share each and every sharable information as soon as possible.

Chapter 7

SPECIES CONSERVATION SPECIAL PROGRAMME

Species 1: Musk Deer Conservation

Status and Significance

The Himalayan Musk Deer (*Moschus chrysogaster*) is a cervid distributed from the eastern to the western Himalayas of Nepal and it is key species for Rara NP. The species is listed as endangered in appendix I of IUCN Red data, and protected in Nepal under the National Parks and Wildlife Conservation Act, 2029 BS (1973). Musk deer occurs over middle to the higher mountain regions, which cover 12 PAs of Nepal.

Issues

The major threats to long term survival of the musk deer in the Park and BZ are

- Status of Musk Deer has not been studied,
- Habitat degradation and threats to its survival,
- Competition with livestock as they share the Park space for grazing,
- Poaching, and
- The existing regulations do not adequately cover the conservation issues of Musk Deer.

Strategies

- Coordinate with Forest Authority of local body as wildlife often uses forest under their jurisdiction as biological corridor,
- Introduce advanced technology in monitoring and communication for effective conservation,



- Initiate developing linkages with research institutions,
- Collaborate with global conservation institution to introduce advance technology, build capacity of technical staffs and pool the resources,
- Use geo-information science (RS and GIS) in the management,
- Continue involve BZ communities in participatory biodiversity conservation
- Disseminate research findings through seminar and workshop,
- Reduce poverty of Park dependent poor people by appropriate livelihood intervention and link them with tourism based enterprises,
- Adopt effective and appropriate communication strategy to raise the conservation awareness especially to poor hh who are living in the periphery of Park,
- Institutionalize various institutions formed for the biodiversity conservation of the Park, and
- Continue real time SMART patrolling for Musk deer conservation.

Activities

- Conduct study to assess the carrying capacity of Musk Deer at RNP
- Conduct Musk Deer census as of every five years
- Continue study and monitoring of Musk Deer and its habitat,
- Initiate environmental monitoring of critical habitats such as grasslands,
- Establish database at headquarter as well as in the sectors
- Initiate process for institutionalizing antipoaching units and reward system
- Equip anti-poaching units with all necessary field gears and equipment
- Use sniffer dogs to investigate poaching or post hunting
- Procure tools and equipment required to run Rapid Response Team,

- Conduct regular wildlife crime control training/s, and
- Communicate and coordinate between different government institutions and ministries in order to increase awareness about RNP.

Species 2: Red Panda Conservation

Status

Nepal is home to approximately 1.9% of the total global population of the red panda, which is estimated on the basis of habitat suitability index model. Red panda is patchily distributed within altitudinal range between 2,500 m and 4,000 m from east to west in temperate and sub-alpine zones. Based on anecdotal evidence, study reports, sightings and signs, the presence of the Red Panda has been confirmed in eight mountain Protected Areas of Nepal, covering approximately 38% of the total potential red panda habitat in the country. Langtang National Park alone shares 24.33% of Nepal's total red panda population. The ecology of Red Panda is less known due to its elusive behavior and restricted distribution in inaccessible, remote areas (LNP, 2010).

Long-term initiatives are needed for the conservation of Red Panda. The Government of Nepal (GoN) has listed it as a protected animal. The population of Red Panda faces threats largely due to livestock grazing, forest fire, poaching and other human induced activities such as collection of fuel-wood, timber, mushrooms, and other nontimber forest products (NTFPs) by local herders, hotel operators, pilgrims. Moreover, these human induced activities are leading to the degradation of Red Panda habitats.

Issues

- Status of Red Panda in the Park and BZ has not been studied,
- Ecology and behavior of red panda in the Park and BZ is not documented,
- Human pressure to Red Panda and its habitat, and
- Lack of special program on Red Panda conservation.



Strategies

- Ensure protect in Red Panda bearing and sensitive areas,
- Initiate a long-term plan of Red Panda inventory and database involving UCs and UGs in collaboration with other partners,
- Promote habitat outside Pas and corridors and initiate management activities in order to secure movement and maintain viable population,
- Enhance capacity, development facility and generate funding,
- Improve habitat for accommodating the increasing Red Panda and prey population,
- Train member of UCs and UGs to inventory and keep database of Red Panda, and
- Secure adequate biological connectivity for free movement of Red Panda.

Activities

- Update scientific information on Red Panda ecology and conservation,
- Sensitive area monitoring (use of technology),
- Conduct regular wildlife crime control trainings,

- Manage rescued/problematic Red Panda,
- Quick response team with well-equipped tool and facilities,
- Manage the natural habitat of the Red Panda with due priority, and
- Lunch effective conservation and awareness programmes at the local level

Species 3: Endemic Fish Conservation

Rara Lake Aquatic Habitat

Fish habitat of Rara Lake is moderately productive for fish and aquatic life. This spectacular Lake has only one outflow opening at Khatyad khola. The aquatic ecosystem of Lake supports snow trout, stone loaches and torrent catfishes. The water surface of Rara Lake ranges from 11- 18°C (during May).

Species Abundance

From the Rara Lake, seven species of fishes were recorded. Following are the species recorded and their abundance:

The Lake water is clean fresh water ecosystem. Three endemic species of Snow trouts, *Schizothorax rarensis*, *S. macrophthalmus* and *S. nepalensis* exist in the Lake (Shrestha 2017).

Table 3: Species abundance of different fish in Rara Lake

S.N.	Scientific Name	Local Name	No. of Fish Caught	Percentage Abundance (%)
1.	Schizothorax rarensis (Tarashima)	Kalo Rara Asla	46	38.33
2.	Schizothorax nepalensis (Tarashima)	Nepali Asla	29	24.17
3.	Schizothoraichthys marcophthalmus (Tarashima)	Tilke Asla	19	15.83
4.	Naziritor chelynoides (McClelland)	Karange	17	14.17
5.	Pseudecheneis serracula (Ng and Edds)	Dhami Machha	4	3.33
6.	Schistura rupicola (McClelland)	Gindula	2	1.67
7.	Garra annandalei (Hora)	Buduna	3	2.5
	Total		120	100

Source: Shrestha 2017

Rara Black Snow Trout *Schizothorax rarensis* (Tarashima)

Snow trout is an important species of the area and is commonly known as Rara Asla by virtue of blackish colour. It is omnivorous in its feeding habit and grows up to 55-70 cm in length and weigh up to 1-2 kg. Its body is brown black often shot with black spot. It has a fine patch along lateral line. Spawning period varies from May to August. Usually migrate to creeks such as Milli Khola or Milli Kulo joining Lake Rara. They select the spawning den having the loose gravel and sand beds. The food of fish usually includes mud, green algae, and aquatic insects. The species becomes sexually mature in once in a year and has long extended period which peak spawning in June and September. This snow trout are sampled in large number in Millichaur area of Rara by using hook line, gillnet and cast net.

Nepal Snow Trout *Schizothorax neplensis* (Tarashima)

This snow Trout is known as Nepali Asla. Its body is trout like but more cylindrical. This Snow trouts feed on aquatic algae, mud, and insect. They feed mainly in early morning and evening. The species generally becomes sexually mature in June and July. This fish spawns in the gravel beds until September. This snow trout was captured in large numbers near Chapru Mahadev grove near Saina khola (Okhar bot). The gill net and drift net are found to be very effective for catching at night.

Large-eyed Snow Trout *Schizothoraichthys macropthlaamus* (Terashima)

This point nosed trout is locally known as Tilke Asla due to its body covered with shiny scales. It is omnivorous in feeding habit, this species is reported to grow up to 2025 cm in length and weigh up to 300 gm at its full maturity. Its body is elongated and the snout pointed. General body is covered over by minute silvery scales and abdomen with lighter brown scales. The fish reaches sexual maturity in the second year when they are 18 to 22 cm in length. Spawning season varies from April to July. Spawning fish migrate to boulder-strewn tributaries and establish spawning den in the loose gravel beds and riffle areas. The diet of the fish usually includes mud, algae, fish larvae, insects, aquatic invertebrates and eggs of other fishes.

lssue

- Status of endemic fish in Rara Lake and adjacent river has not been studied,
- Pollution of the Lake by sedimentation from adjacent hills, by discharge of domestic sewage and wallow of livestock,
- Eastern boundary of the Lake is said to be prone to bursting,
- The existing regulations do not adequately cover the conservation issues of fishes,
- Illegal fishing, and
- Siltation in the river mainly due to decomposed leaf litters and soil erosion.

Strategies

- Initiate a long-term plan of endemic fish inventory and database,
- Restore and rehabilitate of Lake and their function,
- Enhance knowledge and capacity on Lake management including functions and values, and
- Collaborate academic/conservation institutions to enhance knowledge and information on endanger fish conservation.

Activities

- Focus awareness campaign to hit the problem area and targeted communities,
- Undertake river patrolling on random basis to control illegal fishing and monitor endemic fish,
- Structural work to stabilize banks of the Lake especially in the north-east side,
- Conduct water quality monitoring of Lake at regular interval, and
- Research on Lake water management and impact of pollution, disease water levels and flow.





Chapter 8

TOURISM AND INTERPRETATION

8.1 Background

Rara Lake, the largest natural lake of Nepal, is the prime tourism attraction for visitors in Rara National Park, though it is also endowed with the equally beautiful natural landscape, rich biodiversity and cultural heritages. Significant natural attractions in Rara NP include Rara Lake, Khatyad River, mesmerizing natural landscape with colorful grasslands, green lush forest of Deodar, Bhojpatra, Salla and Dhupi, and beautiful peaks including Chuchemara Peak (4097m) in the south and Ruma Kand (3731m) and Malika Kand (3444m) in the north. Murma Top in the north and Malika Top in the south are considered to be the best place for observing the scenic landscape of Rara Lake, and other beautiful mountain ranges including Changkheli Himal, Chhayanath and Koikee Himal range lies out side of the RNP. Flagship wild mammals include Musk Deer, Red Panda, Himalayan Black Bear and three species of endemic fish. Rara NP is also a hot-spot for many important herbal plants, wild mushroom and other wild foods.

Rara NP is equally rich in cultural and religious heritages as it posses very rich culture and traditions related to Khasha, Hindu and Buddhist regilions. The Mugali people and Mugali culture are the center focus of the cultural tourism in Rara NP. Significant temples and shrines located within the park and buffer zone include replica of Chhayanath temple, Chapru Mahadev, Rara Mahadev, Dopheshwar Mahadev, Thakurnath Mahadev, Laguda Mahadev, and Khesma Malika temple (Khatyad). Moreover, there are several caves in the hills surrounding the Rara lake. The tipical dance Deuda is a popular dance of this area and performed in every festival and events. A deep tap in the relocated village of Rara used by the locals before their resettlement into Tarai is believed to be the ancient and unique. People of this area speak a different dialect, Khasha, which is considered to be the source of present Nepali language. Wood carving is one of the famous architectures of this area as most of the wooden houses are decorated with the beautifully carved windows, doors and other items. Women have their unique costum with different models of ornament. Mugali Apple, Chinno, Kaguno, Phapar, Latte, Soyabean are the famous organic products of Buffer Zone area in Rara NP.

Likewise, there are several cultural and religious sites of tourist interest in the surrounding areas of Rara NP, including Chhayanath temple, Tharpa temple, Choti temple or Mugu temple and Miyi temple. One of the snowy mountains (Chhayanath Himal) is situated in the east of the lake which is considered to be very auspicious and equally revered both by Hindu and Buddhist followers. Chhayanath is also considered to be the final abode of Sati Devi, whose dead body was carried to different places by her consort Lord Shiva for showing deep affection and love. Tihar Gomba (Monastery) and Taake Namgyal Monastery (in Mugum Karmarong RM) are some of the rich Buddhist heritage sites in the district.

Not only the Rara Lake, but the routes approached to Rara Lake are also equally attractive for the visitors due to its natural, cultural and historical significance. Currently Rara Lake can be reached via four major routes such as from Jumla/Khlanga via Pina ridge/Danfe lak, from Nagma via Sinja Valley and Malika Bota, from Khaptad and Bajura via Khatyad River and from Humla and Dolpa via Gumgadi (district headquarters).



Figure 7: Religious site in RNP

Jumla Khalanga (district headquarters of Jumla) is one of the scenic valleys in the Himalayas with various historical and religious heritages, including Chandannath Temple, Pancha Deval, Dudle Chaitya (Monastery), Malikas, various mostos, natural hot spring etc. Sinja Valley is one of the important historical places of Nepal and is the origin of Khasha Civilization. It comprises various historical and religious sites including Lamathanda (capital of Khas kings), Kankasundari Temple, Maika Dhara, Birat Dabar and Pandav Gufa etc. Khatyad River and Karnali River confluence near Kolti Bazaar (on the way to Khaptad) is one of the important place for water sports activities, including fishing and angling. Gamgadi, the headquarters of Mugu district is the meeting place for two important trekking trails i.e. Rara-Gamgadi-Mugum Karmarang-Upper Dolpa and Rara-Gamgadi-Simkot-Hilsa-Kailash.

8.1.1 Tourism Attractions and Scenario

Despite its global popularity, the number of international visitors in Rara NP is still very low compared to other protected areas of Nepal. The park stands among the lowest five protected areas in Nepal with the fifth lowest number of international tourist visited in fiscal year 2072/73 (DNPWC 2016). The arrival of international visotors in Rara NP is almost stagnant since last (figure 8).

The revenue collected from the visitors (International) from 2063 to 2075 is presented in (figure 9).

Some trekking agencies are operating tea-house trekking to bring international visitors in Rara NP in recent years (DNPWC 2010). Most trekkers are reported to trek Rara via Jumla spending 7 days to 3 weeks of duration. Tourists flow follows monsoonal weather pattern. Maximum number of visitors are seen visiting the area during dry period before monsoon (April-June) and post monsoon autumn (October-December).

However, the number of domestic tourists visiting Rara NP has increased drastically since last five years particularly due to the connection of Rara Lake and Gamgadi by motorable road and upgrading of the Talcha airport. Though the registration of domestic visitors has just Number International Visitors



Figure 8: International visitors at RNP (DNPWC 2016)



Figure 9: Revenue of Rara NP from international visitors (DNPWC 2016)

been started, about 30,000 domestic visitors are estimated to be visiting annually in current years. Most of the domestic visitors are young adventure seekers (mostly bikers), family holiday makers and corporate house members (such as school students, cooperative members etc.)

8.1.2 Interpretation Facilities and Other Tourism Facilities

Visitor Information and Interpretation Facilities:

As of now, there is no formal visitor information center (VIC) at Rara NP. However, tourism related

informations are disseminated to the visitors through visitor information board, notice board, signage, arrow posts and word of mouth information through national park office and security posts. Currently, NP office has erected tourist information boards at park headquarters, Milichour and various sites around the lake. Moreover, a Nepali brochure on Rara NP has been produced by DNPWC to distribute to the tourists visiting Rara NP. Rara NP has also prepared a promotional documentary (in Nepali version) on Rara for the promotion of Rara Lake and NP in domestic regional and national markets. As of now, there is no formal trained and liscenced nature tour guides in Rara NP. However, at local level, basic information about the area is provided to the visitors on a voluntary basis by the national park staffs, hotel operators, and horse operators.

Nepal Telecom has recently operated 3G services near the HQ but due to lack of electricity phone and internet services keep interrupted. There is no landline service in and near park HQ.

Access and Transport Facilities:

Talcha airport located next to the eastern boundary of the Park is the nearest airport for visitors to fly to and from Nepalgunj and Surkhet. Upgrading of Talcha Airport has played a very positive role in promoting tourism in Rara NP. However, uncertainty of flights and high air tariff have been the major problem concerning tourism in Rara. It is proven by the fact that even better promoted destination such as Dolpa and Humla face the same situation (Tuladhar 1998). Besides Talcha, another nearest and relatively bigger airport with daily regular flight lies in Jumla. It has regular flights from Nepalgunj and occasional flights from Surkhet.

274 km long Nepalgunj-Surkhet-Manma-Nagma-Gamgadi motorable road is the only land access to reach Rara NP. The road is black-topped and faily good upto Nagma. The Nagma-Sinja-Gamgadi section is still not black-topped and can not be operated throughout the year smoothly. Moreover, new road networks are being developed from Jumla via Pina ridge and from Kolti (Bajura) along the Khatyad River. Currently few public buses (with very basic facilities) are offering transport services to locals and even some visitors from Gamgadi to Surkhet. Rental jeep can be hired at Nepalgunj and Surkhet.

Accommodation (Lodging), Food and Beverages Facilities

The flow of visitors in Rara NP is mainly constrained by the lack of adequate and standard accommodation, food and beverage facilities. Two concessionaire Hotels (Danphe Guest House and Village Heritage and Resort) located next to Park HQ provide only basic accommodation and food services to the visitors. These two hotels can accommodate about 60 to 70 visitors in their hotel rooms and additional 50 to 70 visitors in their temporary tented facilities. The accommodation services around the Park are limited, some hotels cum tea-shop-cum lodge next to the airport in Talcha provide basic food and lodging to visitors. Similarly, Gamgadhi, the district headquarters offers limited lodging facilities to the domestic and international visitors. A community lodge recently opened at Murma Village also offer local culture friendly accommodation, food and beverage facilities to the limited number of visitors. This plan explore the suitable and potential site for accomodation facilities (Hotels, Lodges, Camp Site) to future (Annex 14).

Trekking Trail Facilities:

RNP can be linked with several trekking routes in mid western and far-western mountain regions such as Rara – Dolpa, Rara – Mansarobar (Humla), Rara – Khaptad (Surmasarobar), Rara – Jumla (Chandan Nath), and link with Great Himalayan Trail. Adventurous trekking to Rara via Chuchemara pass (4097 m) may attract more tourists.

Though Rara, Jumla and Mugu area has been branded as one (out of 10) of the sections of Great Himalaya Trail (GHT), the Rara NP trekking package is mostly combined with either Dolpo section of GHT or the Humla section of Humla or even with the both.

The traditional trekking trail from Jumla via Pina ridge is in failry good conditions, though a motorable road construction work is ungoing in the area almost parallel to the trekking trail. Trails to Rara Lake from Gothi Jyula via malika Bota and from Kolti along the Khatyad River are scenic and comfortable but lack other utility facilities such as resting places/shelter, drinking water, restautants (to offer tea/coffee and snacks), adequate arrows/ signage etc.

There is a fairly good walking trail around most of the Park except south-eastern part. District Coordination Committee (DCC) Mugu has expressed it's interest to construct the remaining
section of trail so that it completely circles around the lake. At least 150 horses are available in Rara Lake area for offering Horse Rider services to the visitors. Horse ride services are available for Salleri-Rara Lake, Rara lake-Murma Top, and Talcha-Rara routes.

Some wooden Machan near park headquarter and Milichaur. Similarly, one view tower at Murma Top offer visitors a chance to observe the closest and distance view of the scenic lake. Moreover, some rafting boats can offer boating in the scenic Lake for 80-90 visitors at a time.

As a souvenir, visitors can buy Rhododendron juice, Seabuckthorn juice, Apple, Dried apple, Soyabean (limited) during the season of the respective products.

8.1.3 Issues

Despite its huge potential, RNP is yet to be promoted and emerged as an important tourist destination. There are several reasons attributing to the lesser number of international visitors in Rara NP. One of the broader reasons for under promotion of Rara NP may be a part of overall shadowing of the western and mid western region of Nepal from mainstream attention. The decade long political conflict had also added worst to the already nascent tourism businesss.

There are a number of conditions that a successful destination has to fulfill: most likely aspects that influence the decision of visitors to choose a destination are noted below:

- Limited and poor conditions of access roads; unreliable flights resulting in hassle and high air cost.
- Inadequate and substandard of accommodation and food facilities in the lake and along the approach routes.
- Few infrastructure and untrustworthy communication,
- Inadequate publicity in the target markets (domestic and international).
- Lack of adequate and high quality tourist information and interpretation facilities.
- Lack of tourism focused organizations for the

promotion of Rara Lake. Lack of backward and forward linkages for the development and promotion of Rara Lake and the entire NP. Poor coordination and collaboration between local government unit, relevant provincial ministries, federal ministries and Nepal Tourism Board for the sustainable and effective promotion of Rara Lake area.

- Lack of trained human resources on tourism (both community and the entrepreneurs).
- Poor packaging of Rara Lake and Rara NP.
 Poor state of product linkages with Dolpa and Humla regions.
- Lack of integrated tourism development, promotion and management strategies and actions.

Carrying Capacity and Impact:

- Impact on nature and the community from tourism not studied.
- Increasing threats on lake ecosystem due to the increased and unmanaged tourist flow including horse rides. Besides the operation of two hotels, locals and tourism entrepreneurs have even expressed their concern over the presence residence of RNP Authorities and Army Personnel in such a impact prone location to the lake.
- Minimum benefits to the local. Locals have not been linked with tourism and tourism benefits.

8.2 Tourism Management

8.2.1 Strategies

In order to regulate and manage tourism to maximize the benefit for conservation as well as sharing the tourism benefit to buffer zone community, the following strategies are proposed:

- Develop tourism infrastructures in designated area of the Buffer Zone through the collaboration with private sector,
- Promote private entrepreneurs to operate tourism business by providing conducive environment,

- Initiate monitoring on the impact of tourism on ecological aspects to determine Limit of Acceptable Change which will help in devising site-specific method for regulating tourism,
- Develop plan to minimize the negative impact such as minimizing crowd, noise and dust, examine the prospects of developing permanent tracks with natural look to minimize crowd and noise,
- Explore the prospect of promoting low volume high value tourism designating the 'Limited Tourism Zone' in inner core of the park,
- Develop a separate unit in the park to manage the tourism activities,
- Build capacity of the staff to handle the tourism related issues in the park,
- Devise a set of Conservation Code of Conduct for visitors and implement it strictly,
- Trained more nature guides and develop nature guide based tourism,
- Publication of brochure on different aspects of the park relating tourism activities,
- Develop and market eco-friendly tourism packages through national and international tourism operators, and
- Adopt information and communication to attract national and international tourist in the Park and its BZ.

8.2.2 Institutional Setup

Institutions working in community development are gradually growing in BZ of the Park but only BZ institutions such as Buffer Zone Management Committee (BZMC), Buffer Zone Users Committee (BZUC), Buffer Zone User Groups (BZUGs) and other Community based organizations (CBOs) such as cooperatives are working for conservation and community development in partnership with the Park office (DNPWC Report 2013c Task 3.3).

Following can be done for the institutional setup:

• Establish 'Eco-tourism and Conservation Education Unit' in the park with dedicated staff to look after tourism and interpretation related activities, and

- Devise and implement regulatory framework for tourism service providers to ensure ecofriendly practices, including standards for construction of structures, energy and water use, extent and capacity of the facilities to be created, employment to local people, social and environmental responsibility.
- Establishment of visitor information center at park headquarters, Salleri and upgrading of park check posts with better information and interpretation facilities.
- Establishment and capacity building of Community Based Home-stay Management Committee, Local Nature Tour Guide Association, Mugali Cultural Groups and Hotel and Lodge Management Committee as sub-committee under the respective BZUC.

8.2.3 Impact Minimization

- Study the impact of existing and potential tourism practices in lake water and terrestrial ecosystem, such as impacts through litter, sewage, noise, dust, trampling etc. and determine the tourism zone accordingly,
- Adopt tailor-made approach for regulating tourism-based on the impact of existing practices of tourism in sensitive environment,
- Promote low volume high value tourism designating the 'Zero Carbon Tourism' as a strategy for sustainable tourism promotion, and
- Devise the plan to minimize negative impact such as minimizing crowd, noise and dust.
- Device the plan for visitor management such as quota, timing, routes, activities etc.
- Ban single-use plastic with the provision of appropriate alternatives (such as use of paper or cotton bags).
- Develop protocal/design to stop waste and sludges from being entered into the Lake. Develop proper waste and sewage management facility.

8.2.4 Tourism Product Diversification

The key problem for tourism in RNP is the lack of product and activity diversification. Except Rara Lake, there doesn't seem more to do despite having the huge potential to explore local culture, trekking and hiking. Following product and activity diversification activities will be carried out in Rara NP to diversity tourism products and activities in Rara NP:

- Promote eco-boating in the designated routes and areas of Rara Lake. This may includes increasing in number the ecofriendly boats, safety arrangement of visitors, code of conducts (CoCs) during boating, establishment of comfortable and environmental friendly boat-landing stations and so on.
- Upgrade and expand horse riding activity through Horse Riding Cooperative (similar to that of Elephant Cooperative in Sauraha Chitwan NP). Key activities may include establishment of separate Horse Riding Track, Horse dung management, rotation system, price standardization, provision of Horse right and welfare, capacity building of horse riding service providers, Horse stations and so on.
- Develop Cycle and Electric Rick-shaw Lane around the lake.
- Improve walking trail around the lake. This may include construction of separate walking trail round the lake, development of wooden walkways (towards the center of the lake from the walking trail) at certain interval, construction of Concrite and wooden view towers at certain interval, erection of visitor information boards and portable toilets and refreshment shops and so on.
- Promote cultural shows at Murma and along the trekking routes,
- Establish and promote cultural museum near the HQ or Murma,
- Establish, expand or upgrade cultural home-stays at Murma, Jhyari, Malika Bota and Talcha area. This includes establishment

of local culture and architecture based homestays, developing and offering local products based food menus, offering cultural programme, offering story telling, offering 100% organic food, offering local traditional handicrafts, visiting cultural museums, and so on.

- Organize annual Mugali Deuda Festival and Weekly Local Mugali Organic Food Mela at Salleri out side the NP.
- Support community based and public hot shower facilities to the visitors, out side the NP and camp sites. This can be established by Rara NP and handed over to one of the tourism sub-committees for its operation and maintenance.
- Develop and promote other sight-seeing package.
- Develop short hiking package to Murma Top, Chuchemara and Upper Mili. Key activities may include improving walking trails, establishing resting place/shelters, developing/upgrading view towers/ machans, establishing refreshment shops etc.
- Facilitate and support/incentivize community members and other investors to establish environment friendly high-end and low-end accommodation facilities (Resort, Lodges, Restaurants, Cofee Shops etc.) in the designated areas of BZ and along the trekking trails.
- Upgrade the existing trekking trails as highly interpretative and comfortable trails (from Jumla via Pina ridge, from Khatyad to Murma top, from Sinja via Malika Bota, from Khatyad River and from Gamgadi) with the provision of improved trail, resting places with shelter and drinking water, information boards/ arrows, restaurant/shops and so on.
- Collaborate with Nepal Telecom, private telecommunication companies and government agencies to ensure reliable and strong communication and internet facility at Rara Lake.

- Establish environment friendly tourist vehicle park at the suitable place of BZ.
- Protect, upgrade and promote religious temples and caves located in and around Rara Lake.
- Carry out feasibility study on promoting other environmental friendly sports and adventure activities including promotion of Canyoning, Bunji Jumping (such as in Rage Bhir and Deude Khatyad) professional angling, boat racing competition, round Rara Lake Marathon, Round Rara lake biking competition etc.
- Promote special package on Red Panda Expedition/Observation, Musk Deer Expedition/Observation, Himalayan Black Bear Expedition/Observation.
- Carry out feasibility studies in BZ for developing and promoting environmental friendly cable-car circuit connecting Murmatop and other scenic view-points, out side the core area/NP.

Implementation of tourism product and activity diversification and expansion activities may not be possible through the regular budget of Rara NP. Under the guidance of Ministry of Forest and Environment (MoFE) and Department of National Parks and Wildlife Conservation (DNPWC), Rara NP coordinate, and collaborate with the local government units (Municipalities and rural municipalities), Provincial Government/MoITFE, NTB, other federal government ministries and development partners to facilitate the implementation of these activities.

8.2.5 Nature and Culture Interpretation

- Establish well-informative and well-equipped visitor information and interpretation center at Hutu and salleri,
- Errect high quality tourist information boards, signage and arrow post around the lake, along the approach trails, airport and tourism villages.
- Publish high quality tourism promotional brochure and promotional documentary

to inform locals, stakeholders and entrepreneurs about the tourism and conservation in Rara NP.

- Develop and install high quality promotional website for Rara NP. Rara NP may collaborate with other agencies for undertaking digital promotional activities including operation of website.
- Enhance the capacity of nature guides in nature interpretation, specifically on identification of plants and bird, detail information on lake and story telling on local culture, traditions and lifestyle.
- Train and enhance the capacity of horse ride operators, hotel/lodge operators, homestay operators and other tourism entrepreneurs about the basic tourism information of Rara NP and basic do's and doesn't in the park area.
- Initiate the eco-tourism and conservation focused program in schools of buffer zone through Training of Trainer (ToT) on biodiversity conservation in general and significance and current management of RNP in particular,
- Strengthen 'Eco-club' program in schools of buffer zone and involve them in eco-tourism and conservation awareness activities such as conservation quiz, speech competition, essay competition, conservation drawing, newsletter, cleaning campaign etc.
- Develop a package for school students of buffer zone for a short tour to park area and conduct theme-based nature camp, and
- Special day celebrations through various conservation awareness activities with the participation of all stakeholders at local level, including school students.

8.3 Activities and other Steps

 Construct multipurpose Visitor Information Centre (VIC), that includes ticket counter, display center, museum, documentary showing hall, souvenir shop, refreshment centre, rest room, and first aid,

- Place information boards related showing important tourist destinations and tourism products at key locations,
- Construction, upgrading and maintenance of fire lines, foot trails
- Construction, maintenance and repair of watch towers at appropriate locatins near grasslands and waterholes,
- Managed boating in a fixed Lake areas (not everywhere as in current practice),
- Well managed horse riding, this can be done by organized formal group/BZUCs,
- Improvement of foot trail, Bike/Cycle lane around the Lake with the support of Provincial and Local Government,
- Cultural shows at Murma and near the trekking route,
- Cultural museum near the HQ or Murma,
- Home stay at Murma, Jhyari and Talcha area,
- Erect signboards dissemination information for the visitors,
- Advertise tourism products in the Park through Video Spot, Television, Radio, and FM radi at national and local level,

- Construct entrance gate at talcha, Lamachur, Salleri, Trilok, Khatyad,
- Construct guest house,
- Construct, upgrading, maintenance of nature walk route in and around park including BZ,
- Organize meetings and trainging to promote local entrepreneur and nature guide,
- Organize Clean-up campaign to manage waste (waste collection and disposal),
- Conduct nature guide trainings including refresher training and certification to local and interested individuals giving priority to marginalized, vulnerable and socially excluded sections of the community,
- Conduct home-stay, cook and house-keeping trainings,
- Organized cottage and small business development and management training,
- Provide support to journalists to visit RNP and publish articles and other PAs
- Sight-seeing package,
- Short hiking package to Murma top or Upper Mili, Chuchemara, Ruma Kand
- Production of video documentary.



Chapter 9

SPECIAL PROGRAMME

9.1 Special Program 1:- Keeping Rara and its Watershed Clean;

Context:

Most of the solid wastes generated in the Park are composed of organic matter, paper and minor wastes that are mainly reused for cattle feeding and manure, while disposal of other nondegradable categories of collected wastes (glass, metal, and plastic) are not properly managed. Particularly, burning or disposal in open areas poses a great hazard to the human and animal health as most dump sites situated close to the Lake area are prone to regular flooding during the rainy season, thereby directly contaminating river-water. Pollutants and microbiological contamination in the water bodies have already been noticed in the area.

This could be due to a number of anthropogenic activities and hazardous practices such as solid waste dump sites, open defecation, and poor conditions of the existing septic tanks both in RNP and BZ. The collection of data on solid waste and water quality and the compilation of management information on the targeted social-ecological system eased us to develop consensus-building models to be used as management supporting tools. By implementing



Figure 10: River system of RNP

such models, we were able to simulate scenarios identifying and evaluating possible management solutions and interventions in the Park. This work reveals insights into general dynamics that can support the mission for solutions to waste and water quality management problems in other protected areas and mountain landscapes where traditional livelihood and land use patterns are changing under the influence of a growing population, changing consumption patterns, and international tourism (Manfred et al., 2010)

Active litter collection in the Lake area was started by national Park and army authority whereas RNP introduced regulations to prevent pollution. Rara cleaning campaign was started since 2015 through local organizations initiative such as Murmatop Community Development Centre and Rara Tourism Development Centre which is continuously working for cleaning Rara.

The pollution problem is now no longer confined to solid waste. The water sources along the major trails i.e Bhulbhule Chuchemara trail, Rara Kathyad to Khaptad trail are being contaminated from improper effluent discharge, human waste, and garbage dumping. Sewerage and toilet waste can be found piped into the nearby streams and rivers. The Park will actively implement the task of controlling various forms of pollution, and will attempt to make the control more sustainable by involving the local people with support from the other stakeholders.

Issues:

- Increasing trends of solid waste,
- Lack of eco friendly tourism as people travelling in area and carrying wastes and throne, and
- Lack of sewage management generated from watershed area hotels.

Strategies

- Establishment of Lake as the central selling point,
- Development of detail site management plan of the Lake Rara, and
- Emphasize preventive measures to conserve the Lake.

Activities

- Establish a strong local institutional body for carrying out regular cleaning campaigns,
- Mobilize and involve local communities and organization on garbage collection and disposal by prohibiting the use of polluting items such as plastic bottles, plastic bags and glass bottle,
- Ensure that hotels and lodges in national Park and buffer zone have proper drainage and sanitation, sewage disposal plans and infrastructure,
- Construct waste disposal sites and pits to avoid direct contamination in Lake area,
- Develop standard sets of sanitation guidelines for tourism entrepreneur inside the national Park,
- Coordinate with Nepal Tourism Board and other tourism promoter organizations on promoting eco sensitive tourism, and
- Promote hotel and lodges out side the core area of the Park rather than inside.

9.2 Climate Change Mitigation and Adaptation

Context

The Himalayan regions is highly vulnerable to the impacts of global climate change in the form of increased floods hazards and extreme events, extended dry spells, uncertainties over climate. These changes are expected to result in vegetation shifts, species extinctions, and changes to ecosystem service delivery, with consequential cascading, downstream impacts on human lives and livelihoods (Shrestha et al., 2012). Nepal's National Adaptation Plan of Action (NAPA) predicts warmer winter temperatures and increased winter and monsoon precipitation in the country, which will occur in unpredictable and severe weather events (MoE 2010). Given these predicted trends in climatic conditions and their socio-ecological consequences, it is important to integrate unexpected impacts into protected area management plans and strategies. But, because of the uncertainties

associated with trajectories of climate change, the plans should be adaptive and include 'noregrets' strategies that will have conservation benefits even if climate change trajectories do not unfold as predicted (Hannah et al., 2002).

Climate change is likely to affect the vegetation on and forest types, and the ecological communities they support (Thapa et al., 2015). Forest types that are resilient to climate change should be protected to conserve the ecological communities and species assemblages. Uncertain and unpredictable rainfall and the ensuing floods could cut off habitat connectivity and prevent animals from seeking refuge. During drought periods, wildlife should be able to move to water sources and escape fires. Therefore, any corridors identified for wildlife movement or to connect habitats should be above flood level and have access to water sources in the dry season.

Issues

Major issues of concern in the face of likely impact of climate change at RNP are:

- Intrusion of invasive species
- Recurrence of flood due to erratic rainfall pattern and extreme weather event,
- Inundation of grasslands and human settlements during floods,
- Extended dry spells increasing fire risks.

Strategies

- Establish disaster management committee and link them with climate change and adaptation related institutions to tackle climate-related effects,
- Make formal and informal arrangements for collective security against the effects of climate change,
- Integrate disaster management and adaptive responses in training curriculum,
- Capacity building of staffs and BZ communities,
- Promote land use planning and livelihood diversification,

 Establish linkages with local government service providers in areas of agriculture, livestock, disasters rescue and relief.

Activities

- Prepare Local Adaptation Plan of Action in BZ,
- Buildomg amd enhancing adaptive capacity of vulnerable communities through improved system and access to services related to agriculture development,
- Provide support to household for biogas and improved cook stove to reduce fuel wood consumption,
- Support local community to manage trees outside the forests in public and private land,
- Undertake vulnerability assessment with respect to climate change,
- Initiate study impacts of changes in precipitation and temperatures in the Park,
- Monitor the impacts of climate change in indicator species,
- Carry out plantion of soil binder species along the river banks to control landslide,
- Empowering vulnerable communities through sustainable management of water resources and clean energy support and promoting climate smart rural settlement,
- Construct embankment, spur or any soil conservation measure in bank of the Lake streams/rivers to protect wildlife from flood, and
- Conduct awareness campaign on global warming and payment for ecosystem services.

9.3 Solid Waste Management

Context

Most of the solid waste generated in and around RNP is composed of hotel waste, organic matter, paper, and minor reused waste that are mainly reused for cattle feeding and organic manure, while disposal of other non-degradable categories of collected waste (glass, metal, and plastic) is not properly managed. Particularly, burning in open dumps poses a great hazard to environmental, human, and animal health. Similarly, dump sites close to water courses contaminates and pollutes river.

The pollution problem is now no longer confined to solid waste. Water sources along the major trails are being contaminated from improper affluent discharge, human waste, and garbage dumping. The BZ will actively participate in control of various forms of pollution and attempt to make the control system more sustainable by involving local people with support from other stakeholders and focus on reducing waste generation and proper disposal systems.

Issues

- Garbage management is continuous challenge to keep Park and BZ clean despite several initiatives already in place,
- Inadequate knowledge on proper disposal and recycling of the solid waste among local communities,
- Inadequacy of coordinated effort to address the issue of garbage and pollution in the RNP region,
- Lack of guidelines for properly managing the garbage,
- Inadequacy of the fund required for maintaining sanitation in the Park and BZ.

Strategies

- Develop water, sanitation and hygiene guideline for local communities in RNP,
- Use Eco-Clubs to raise awareness about importance of solid waste management, and
- Work with conservation partners to implement sanitation programme.

Activities

- Provide support to manage garbage with special focus on reducing production, recycling, and destruction by prohibiting the use of polluting items such as plastic bags, bottles,
- Provide water supply, toilet, drainage, collection and recycling centre to schools, public buildings, and household with the support from conservation partners,
- Support Eco-Clubs to organize clean-up campaign regularly, and
- Monitor the home-stay and lodges to make them follow the sanitation guideline.
- Produce portable bag to collect the waste generated by visitors
- Provide the bags to visitors and dispose the waste at designated site.

Chapter 10

BUFFER ZONE MANAGEMENT

10.1 Introduction

While updating the management plan of RNP-BZ, the United Nation's Sustainable Development Agenda 21 (1992), especially the section 'Conservation and management of resources for development', has been adopted as the guiding principle. Focus has been made to combat deforestation, managing fragile ecosystem, sustainable development, and conservation of biodiversity. Agenda 21, the Rio declaration on Environment and Development, is a comprehensive plan of action being adopted by all the organizations for the sustainable management of forests, where human impacts is prevailed on the environment. Sustainable Development Agenda for Nepal (SDAN) (2003) is a part of Nepal government's commitment for the fulfillment of one of the Millennium Development Goals, and compliments to the UN's Sustainable Development Agenda 1992. The major objectives of SDAN (2003) comprises enhancing income generation, better health, education and security of local communities, good governance, strengthening of institutions' infrastructure, and conservation of forests, biodiversity and ecosystems (NPC/MPE/HMG 2003). The quiding principle of SDAN (2003) has



Figure 11: Map of Buffer Zone and its Settelment

been taken into consideration while updating the plan The PAs should be maintained and developed to safeguard its biodiversity. It is also ensured that every citizen should have adequate availability of forest products, and local communities near PAs should be involved in the management and economic benefit sharing of the resources.

The Buffer zone of RNP was declared on September 25, 2006 covering 198 km² area surrounding the Park (Annex 10). Similarly, the Rara Lake of the Rara National Park has also been listed as a Ramsar site of international importance on September 23, 2007. The BZ is spread over one Mmunicipality and two Rural Municipality of Mugu district and one Rural Municipality of Jumla district encompassing 14 wards. There are 156 User Groups organized into 10 User Committees. There are 13,876 population of the Buffer Zone belongs to a number of ethnic groups with majority of Chhetri and Dalits (Annex 12). programme is to motivate the local people and the garner their support to involve them in nature conservation. The NPWC Act 2029 has made a provision of channeling 30 - 50%of the Park revenue to the BZ community to conservation and community development programme. The BZ programme are aimed at institutional development, alternative natural resource development, capacity building, financial management, conservation education and awareness, and main streaming gender and special target groups. In fact, the BZ programme is a benefit sharing mechanism which involves sustainable development, tourism promoting and reconciliation of the Park-people interface. The buffer zone of RNP has also received up to 50% of the revenue generated by the Park for conservation and socio-economic development annually. The BZMC has to allocate 30% of its budget for conservation programme, 30% for community development programme, 20% for income generation and skill development, 10% for conservation education and 10% for administrative expenses (figure 12).



The long-term objective of the buffer zone

Figure 12: Allocation of the budget of Buffer Zone for different categories of activities

10.2 Past and Present Management Practices

In the past, the area was under the general management, and the forest areas of the buffer zone were under the control of the District Forest Office. After declaration of buffer zone, part of the buffer zone forest has been managed as Buffer Zone community forest. Before the declaration there was no special arrangement for wildlife management. Now, the buffer zone is directed towards the conservation of wildlife. This area is considered as additional habitat for wild animals.

10.3 Management Strategies

10.3.1 Zonation

The area of the BZ and Park is duly notified and clearly delineated. For management purpose, BZ will be further divided into conservatin zone, sustainable use zone and intensive use zone.

10.3.1.1 Conservation Zone

The large forest patches in BZ, is equally good as core area for wildlife habitat. Thus, these areas will be basically managed as extended wildlife habitat where extraction of forest products will be restricted but the area will be allowed for regulated tourism activities if needed.

10.3.1.2 Sustainable Use Zone

The forested area in BZ which is managed by community for dual purpose of meeting the need of forest products for the BZ households and providing refuge for dispersing population of wildlife falls under this category of zonation. The BZ community forests handed over to the forest user group falls on this category.

10.3.1.3 Intensive Use Zone

This is the area in the BZ, including all the settlements and private lands, where environmental friendly development activities will be carried out to enhance the livelihoods of the people living in the area through various developmental inputs.

10.3.2 Community Development Program

To provide need-based and site specific inputs for the socio-economic development in BZ so as to reduce the dependency of people on forest resources. The management of BZ is oriented towards garnering support of local people through need-based socio-economic development input and participatory forest management for fulfilling their forest product needs. Site specific plans, including livelihood support initiatives, will be the guiding document for implementing developmental initiatives in the respective user committees and groups. Sectoral integration will be ensured for the successful implementation of inputs in BZ and the user committees will function as nodal bodies for this overall development programme.

10.3.3 Forest Management and Conservation

The management and conservation of BZ forest resources is a matter of great concern. Increased demand of the forest resources right from the grass to timber is realized to be the major challenge in managing forest resources. As per the provision made in Buffer Zone Management Regulation, 2052, forests of BZ could be managed as buffer zone forests, BZ community forests, private forests and religious forests. Altogether, 19 buffer community forests are already handed over to the respective commuinity forest user groups for management (Annex 13). The community forests are managed as per the approved operational plan. The management responsibility of BZ forest rests with RNP. Efforts should be made to handover other suitable forest patches to as buffer community forests and promote private forests in BZ in coming years. Local people residing in the BZ are provided with the permission to fell and use the trees grown up in their own registered private lands following certain process. The driftwood collected from the BZ should be managed according to the provision made in Buffer Zone Management Regulation, 2052.

10.3.4 Conservation Education and Awareness

In order to develop the positive attitude of local people in conserving biodiversity, several programmes will conducted focusing on different profiles of the society, *e.g.* school children, mother groups, social activists, etc. The resource will be available from the BZ fund and from the Park itself as well.

10.3.5 Income Generation and Skill Development

In order to reduce the dependency of local people in Park resources and in the same time to uplift their socio-economic condition, income generation and skill development activities will be carried out focusing marginalized communities. The fund of the BZ will be made available to conduct these programmes.

10.3.6 Biodiversity Conservation

One of the major objectives to bring the concept of BZ management is to develop partnership between Park and the people in biodiversity conservation. The involvement and active participation of local people is the main thrust of biodiversity conservation in the BZ. The forest in the BZ will be handed over to local community as CF to meet UGs daily needs of timber, fuel wood and fodder so that to reduce the pressure on forests on core area of the Park. Similarly, river training works will also be carried out to combat recurring flash floods during monsoon season.

10.3.7 Regulation of Forest Products

The management and conservation of BZ forest resources is a matter of great concern. The demand of the forest resources right from the fuel wood and timber is realized to be the major challenge in managing forest resources. Thus use of forest product is carried out as per the OP of community forest. In the absence of community forests, the UC will play bridging role with posts to provide forest product from BZ forest.

10.3.8 Conflict Minimization

The reduction of human-wildlife conflict arising in the BZ of the Park is of primary importance to ensure the cordial relation between the Park and people. Human-wildlife conflict is not a pronounced issue in BZ of RNP. However, there are few reported cases of wildlife damage recorded in the BZ. Crop and cattle depredation by wildlife in the BZ is in increasing order. Therefore, it should be properly addressed.

10.3.9 Functional Coordination

The BZMC is an apex body of the BZ with an elected body of members representing the BZUC. BZUG is the grass root level organization of the community people living in the BZ. These BZUGs are further federated to form BZUC at the unit level. The chairpersons of these BZUCs will form a BZMC at Park level. Apart from this, there are also community forests, cooperatives which work under the BZUC as functional unit.

All the UG under each BZUC will prepared their plan with broader consensus which will then combine to make the plan of BZMC. Participation of women and underprivileged community will be ensured in planning and implementation. In order to prioritize the needs and support to be provided, participatory ranking of the users will be done based on their well-being and proximity of the settlement to the Park. Prior to approval, the provision for reviewing the plan by BZMC will also prepare their five year management plan which be approved by DNPWC.

10.3.10 Tourism Promotion

Although, BZ of RNP has its own tourism potential, there are only few tourism activities till now. Recently, few hotels, lodges and home stay have been established targeting visitors. To promote community based eco-tourism in BZ as a means of sustainable livelihoods for the people living in BZ. Diverse of tourism products and additional potential areas will be explored. Tourism promotion related issues, strategy and activities are explained in chapter 8.

10.3.11 Management of Sand, Gravel and Stone

Sand, Gravel and Stone are the major resources used for the construction of roads, building and other purposes which play a vital role in the socio-economic and infrastructure development of the Parks and communities. The main areas where Sand, Gravel and Stone are mostly found in ward no-3, Nigale and ward no-6, Balai of Chhayanath Rara municipality.

These resources are collected by individual of buffer zone for their own purpose. Regulated excavation of such products is allowed to the buffer zone communities only after charging royalty. These excavation activities are prohibited in areas where it could affect habitat, breeding and mobility of the animals. The standard enshrined in the Environmental Protection Act 2053, and Environment Protection Regulation, 2054, should be adhered to while executing the excavation related activities.

10.4 Implementation and Mainstreaming Strategy

For the effective implementation of the Plan, all the programme will be implementated through the User Committees. The basic implementation strategy will be:

- Ensure participation of all the concerned stakeholders,
- Follow the good governance practices, maintain transparency and well-informed decisions,
- Promote green development in the BZ through organic farming, use of biogas together with plantation and other ecofriendly technologies that reduce carbon footprint, and
- Capacity building for institutional sustainability.

The mainstreaming strategies in the BZ will include protection of wildlife, management of wildlife habitats, regular monitoring of wildlife species, regulation for collection of forest products and livestock grazing, conflict minimization and providing relief for the damage caused by wildlife.

10.5 Activities

- Provide support to BZCF to develop and renew constitutions and Ops,
- Restore degraded forests in BZ by natural regeneration and plantation,
- Support fruit tree plantatin and alternative cropping to reduced the wildlife attractions in the agricultural field,
- On the basis of Environmental Protection Act and Regulation sand, gravel and stone will be excavated with the coordination of park authority and buffer zone user committee,
- Construct cultural houses and museums,
- Construct fire lines, watch towers, rest place, foot trail, tourism road, access linked road in BZ, helipad, create grasslands and wetlands in BZ forest to develop tourism,
- Strengthen, institutionalize and develop a network of community based anti-poaching and intelligence mechanism.
- Prepared livelihood improvement strategy,
- Implement or deliver relief fund in efficient manner for victims of HWC,
- Organize nature guide trainings for BZ people,
- Initiate conservation focused programme in schools of BZ through ToT on biodiversity conservation,
- Organized learning visits for BZMC, BZUC CFUG, CBAPU, Eco-Clubs and tourism entrepreneurs,
- Form, strengthen and mobilize Eco-Club in clean-up campaigns, awareness and capacity building events and plantation initiatives,
- Produce and disseminate Informatin Education and Eommunicatin (IEC) material, and
- Celebrate Conservation Days.

- Organize forest management training to users and staffs,
- Conduct a feasibility study to identify potential indigenous income-generating activities,
- Provide skill development training to potential candidates of UGs,
- Guideline to hotel and business operation within RNP and its BZ,
- Support income generation activities like bee keeping, poultry farming, vegetable farming and handicraft production cultivation of high value NTFPs, and establishing NTFP based enterprises,
- Create model enterprises by incubating supporting enterprises providing technical and business management skill,
- Training on ecotourism, lodge management, hospitality management, and home-stay,
- Assist in promotion of cooperative management, product diversification, handicraft, and local culture,
- Conservation education and reflect Law, regulation and policy revision,
- Provide conservation education materials to schools and schools children, concern stakeholders,
- Coordinate with District Education Office to conduct conservation awareness programs for school children, conservation education orientation to school teachers, and youth groups, medias

- Develop conservation awareness materialleaflets/posters about flagship species,
- Support for Indigenous knowledge (IK) practices, and NTFP management,
- Support to establish nursery for NTFPs and tree species,
- Identify marginal lands for plantation of fodder tress and grasses,
- Distribute seedlings to local communities to encourage plantation in such suitable areas,
- Provide UGs with financial, technical, and material support to plantation of trees,
- Organize observation/exposure tours for UGs and UCs,
- Construction of community building, and information centre,
- Assist in social/community infrastructure by providing support in school construction, irrigation, drinking water, health post, garbage collection/disposal, maintenance of trekking trails, and bridge construction, etc.,
- Ensure availability of alternative energy (solar power, micro-hydro electricity, gas, and kerosene) to reduce pressure in the forest,
- Micro hydro generation in feasible area of BZ and Trilok microhydro to Murma village and park office and
- Involvement of marginalized people in all activities.

Chapter 11

ACTIVITY, BUDGET AND LOGICAL FRAMEWORK

11.1 Activities and Budget

The estimated budget required for the implementation of the Park activities prescribed in the plan for the period of five years between 2076/77 and 2080/81 is NPR **399461037** (Annex 2). The activities for buffer zone management were planned on the basis of the activities proposed during the consultative meeting of the different BZUCs and the budget for the period of five years between 2076/77 and 2080/81 is NPR **138226500** (Annex 3 and Annex 4). The summary of the activities and budget is presented in Table 4. Give total budget and also show budget allocation component wise. Also, write how deficient will be met and what will be the contribution of Province and Local Governments and how to establish sustainable financing.

The estimated budget and activities mentioned in Table 4 includes program as well as administrative budget. The budget estimated

Amount in thousands, 000'

							mount in thot	
S.N.	Theme	2076/77	2077/78	2078/79	2079/80	2080/81	Total	%
1	Lake Management	1172	496	519	543	1166	3896	0.72
2	Habitat management							
2.1	Terrestrial	1250	840	880	920	960	4850	0.90
2.2	Wetland management	1000	1050	550	575	550	3725	0.69
3	Fire Management	3870	4541	2662	3301	2904	17278	3.21
4	Species Conservation	5715	5161	3757	6077	4698	25408	4.73
5	Human Wildlife Conflict Management	2890	3035	3179	3324	3468	15895	2.96
6	Capacity Enhancement	0	0	0	0	0		
6.1	Personnel (Park staffs)	2100	1995	2101	1840	1656	9692	1.80
7	Cooperation, coordination and collaboration	180	189	198	207	216	990	0.18
8	Study, Research and Survey	2000	1050	1100	1150	1200	6500	1.21
9	Heritage Conservation	490	515	4939	564	588	7095	1.32
10	Conservation Education	1005	1055	1106	1156	1206	5528	1.03
11	Physical Infrastructure Development	46150	37983	17965	7698	4380	114175	21.23
12	Climate Change and adaptation measures	1125	866	908	949	1350	5198	0.97
13	Solid Waste Management	745	467	490	512	534	2748	0.51
14	Tourism	4750	8978	1155	1208	1260	17350	3.23
15	Park Administration	26066	28673	31540	34694	38163	159136	29.60
16	Buffer Zone Management	28400	35081	29414	25484	19848	138227	25.71
	Total	126408	133522	102811	90799	84148	537688	100.00

Table 4: Summary of Estimated budget and activities of Park and its Buffer Zone

in each fields of activities are in five years with 5% increment annually however some activities budget are set with certain values. Overall budget including Park and Buffer Zone program and administrative is Rs. **537687537** (Rupees Fifty Three Crore Seventy Six Lakh Eighty Seven Thousands Five hundred and Thirty Seven only). The activities planned in each themes and its details estimated budgets presented in Annex 2 and Annex 4.

11.2 Logical Framework Analysis

The logical framework of the RNP and BZ Management Plan for five-years period 2076/77-2080/81 is presented in Annex 1.

11.3 Gender Equity and Social Inclusion

Gender inequality and social exclusion are issues of global concern. Over the last decade, the Asia and the Pacific region has made a remarkable progress on these issues. Nepal is not an exception to this regard. Since last decade, it has been moving ahead by fulfilling all commitments made in the international arena towards nondiscrimination, gender equality and social justice. In this regard, RNP needs to better target the delivery of conservation outcomes and those who have been overlooked.

RNP will adopt Gender Equality and Social Inclusion (GESI) strategy as a core cross-cutting theme. The implementation of GESI strategy will be participatory and inclusive as possible. At the program level the focus will be laid to identify whether the program is GESI responsive, embraces inclusive approaches in program appraisal, design, implementation, monitoring and evaluation. In terms of organizational preparedness, building conceptual celerity and operational skills for GESI issues is a common concern for all partners. The management plan will mainstream GESI strategy to engage and empower women and marginalized people in equitable benefit sharing through meaningful participation in participatory biodiversity conservation activities.

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Annex 1: Logical Framework Analysis

Narrative Summary	Objectively Verifiable Indicators (OVI)	Means of verification (MOV)	Assumptions
Vision: Conserve and maintain ecological integrity of RNP landscape with enhancing livelihood of the local people through wise-use of natural resources on a self-sustained basis.	Well managed diversity richness, status of endangered species, landscape, and livelihood.	-MoFE reports -DNPWC and RNP annual report -NGO/International NGO's reports	Favourable Policy and priority of the country
Goal: Conserve Rara Lake and habitats of endangered species of RNP, promote ecotourism and cultures to enhance livelihood	Key wildlife population: Red panda, Musk deer, Himalayan Black bear	Wildlife census report, office record	Government approval of management plan and biodiversity monitoring system
of local people.	Increasing Park revenue (under BZ regulation, 30-50% revenue recycling for community activities)	Park revenue record	Timely release of the portion of Park revenue as per the BZ regulation
	Increasing number of visitors (national and international)	Visitors record (national and international)	Favourable conditions prevail for tourism
	Water quality of Lake maintained according to Ramsar convention	Water quality report	Ramsar site criteria followed
Purpose 1. Park Management			
Maintain species and ecosystem diversity	Population of key species including death rate due to natural, accidental and poaching causes	Research/survey report	Wildlife diversity maintained
	Ecosystems maintained	Survey and research reports	Existing conservation policy prevails
	Quality/quantity of ecosystem services enhanced	Wildlife census report	
Purpose 2. Buffer Zone management			
Achieve balance between biodiversity conservation and sustainable livelihood	Damage rate to wildlife and its habitat by the local people	Monitoring reports	People are awared, Coordination of BZ people is enhanced
	Damage rate to the local people (casualty/ injury), livestock, and crop by wildlife	Survey and research reports	Regular and effective patrolling

Narrative Summary	Obiectively Verifiable Indicators (OVI)	Means of verification (MOV)	Assumptions
Purpose 3. Tourism management			
Promote eco-friendly tourism in RNP	Increase in international visitors no.	Visitors record	Tourism infrastructure developed
	Pollution, waste increase in tourist route by tourism	Monthly report	Priority by tourism sector (Nepal Tourism Board, MoCTCA)
Purpose 4. Institution			
Strengthen Park and BZ institutions	Fulfillment of all posts and portfolios	Staff and portfolio records	Allocation of staff and mobilization of staff for BZ activities
	Required facilities and equipment in place	Inventory record	Timely release of budget
Output 1a. Rara Lake is conserved/protected with updated physical, biological and cultural information	Water quality of Lake maintained according to standered/criteria of Ramsar convention	Water quality report, survey and research report, official reports/records	Ramsar site criteria followed
	No. of bio-engineering activities performed	Progress report	Existing conservation policy prevails
	No. of biodiversity surveys conducted	Progress report	Timely release of budget
Output 1b. Forest ecosystem representing RNP/ BZ and potential biological corridors conserved	Area cover (in ha) by different forest types maintained relative to baseline	Survey and research reports, official reports/records	Existing conservation policy prevails
	No. of corridors identified	Office record	Timely release of budget
Output 1c. Traditional cattle sheds and grazing system Improved to maintain ecological	No. of participants in herders user group	Survey and research reports, monitoring reports	Existing conservation policy prevails
integrity of pasture lands	No. of livestock entering the Park	Office record	Herders organized
	Grassland area under proper management (in ha)	Progress report	Adequate fund raised

Narrative Summary	Objectively Verifiable Indicators (OVI)	Means of verification (MOV)	Assumptions
Output 1d. Wildlife diversity conserved with special emphasis on rare, endemic, threatened and economically valuable species	Viable population of red panda, musk deer and black bear relative to baseline	Survey and research reports, wildlife census report	Existing conservation policy prevails
	Viable population of endemic, threatened and economically important plant species	Research report	Timely release of budget
Output 2a. Community participation on RNP/ BZ management ensured by developmental intervention in BZ	No. of development interventions in BZ	Monitoring reports, socio- economic survey	People are aware
	No. of women and STG participations in developmental activities	Office record	Adequate fund raised
Output 2b. Natural forests in BZ conserved by encouraging local people	Area of managed/maintained forests (in ha)	Monitoring reports, survey and research reports	People are aware and take responsibility
	Area coverage (in ha) of community forests	Office record	Regular and effective patrolling
	No. of households participated in CFUGs	Office record	Existing conservation policy prevails
Output 2c. Conservation education and awareness program ensured for effective management of natural recources in RND-R7	No. of conservation activities in schools and communities	Monitoring reports, socio- economic survey	People are aware
	No. of people who participated in conservation program and meetings	Progress report, minuting record	Adequate fund raised
Output 2d. Maximum economic benefits from the Park and BZ resources and opportunities provided under the existing regulations	No. and type of resource based enterprises in BZ	Monitoring reports, survey and research reports, socioeconomic survey	People are aware of conservation
ensured	No. of alternative income generation activities	Survey report, progress report, office report	Adequate fund raised
	No. of participants in capital mobilization		
	No. of women and STG people who participated in the conservation programs and meetings	Minuting/office record	

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Narrative Summary	Objectively Verifiable Indicators (OVI)	Means of verification (MOV)	Assumptions
Output 3a. Tourism sector promoted for the development of Park	No. of foreign visitors	Visitors record, survey reports, official records	Priority by tourism sector (Nepal Tourism Board, MoCTCA)
	No. of local people employed in tourism business	Survey report	Community cooperation generated
	No. of renovated/maintained cultural shrines	Inventory record, progress report, office report	Positive support of tourism entrepreneurs
	No. of documented ecological and traditional/cultural knowledge	Inventory record, progress report, office report	
	Amount of annual revenue generated through tourism activities	Inventory record, progress report, office report	
Output 3b. Tourism infrastructure in RNP strengthened involving tourism entrepreneurs	No. and types of tourism infrastructure	Official records, post festival sanitation survey reports	Tourism infrastructure developed
	No. of trained entrepreneurs in tourism	Survey report	Priority by tourism sector (Nepal Tourism Board)
	Establishment of visitor information center	Inventory record, progress report, office report	Cooperation of local people and other stakeholders
Output 3c. Tourism options expanded by involving local communities	No. of tourism activities diversified	Survey reports, official reports, visitors record	Priority by tourism sector (Nepal Tourism Board, MoCTCA)
	No. of visitors participated on such activities		Cooperation of local people and other stakeholders
Output 3d. Local communities and tourism entrepreneurs attracted for the extension of	No. of people benefited by income generating activities in tourism business	Survey reports, official reports, visitors record	Priority by tourism sector (Nepal Tourism Board, MoCTCA)
tourism business			Cooperation of local people and other stakeholders
			Timely release of budget

Narrative Summary	Objectively Verifiable Indicators (OVI)	Means of verification (MOV)	Assumptions
Output 4a. Capacity of Park personnel enhanced for the effective management of the RNP/R7	No. of Park staff recruited	Staff and portfolio records, inventory record	Deputation of staff
	No. of stakeholders consultation meetings	Inventory record, progress report, office report	Timely release of sufficient budget
	No. of trained staff in the Park	Inventory record, progress report, office report	
	No. and kind of 'on the job' trainings	Inventory record, progress report, office report	
Output 4b. Park's physical infrastructure and facilities enhanced	No. and type of available office equipment	Inventory record, office records	Timely release of sufficient budget
	No. of office buildings built/renovated	Inventory record, progress report	
	No. and type of physical facilities available (including electricity, internet, water storage, etc.)	Inventory record, progress report, office report	
Output 4c. Coordination mechanism between governmental, non-governmental organizations including local institutions ensured	No. of coordination meeting	Official reports, meeting minutes	Timely release of budget
Output 4d. Good relation between Park authorities and local communities developed and strengthened for the effective	No. of human wildlife conflict cases	Monitoring reports, survey and research reports, meeting minutes	People are aware
management of Park and BZ	No. and type of community awareness program	Progress report	Regular and effective patrolling
	No. of bio-fences and other protective measure constructed	Progress report	Existing conservation policy prevails
	No. of anti poaching trainings	Progress report	

Narrative Summary	Objectively Verifiable Indicators (OVI)	Means of verification (MOV)	Assumptions
Output 4e. Different management zones of the Park and BZ strengthened for the effective conservation of biodiversity and Park management	Defined management sectors (yes/no)	Official reports, monitoring reports	Timely release of budget
Output 4f. Research on biodiversity, ecosystems, and other issues related to Park and BZ management initiated	No. of research activities conducted	Inventory record, survey and research reports	Management plan M & E implemented
7	Availability of data required for biodiversity conservation	Inventory reports, progress reports	Research activities increased
			Timely release of budget
Output 4g. Existing management plan and evaluation of the ongoing activities of Park and B7 reviewed and undated	Regular implementation of M & E system	Inventory record, survey and research reports	Management plan M & E implemented
	MIS system in operation (yes/no)	Progress report	Timely release of budget
Output 4h. Infrastructure and facilities of BZUG and BZUCs strengthened	No. of trained UC members	BZ staff portfolio records, inventory record	Allocation of staff and election of BZ portfolios
	No. of BZ infrastructure and physical facilities	Progress report, office report	Timely release of budget
	No. of capable BZ institutions	Survey report, office report	Community people are positive

				Date at											
SN	Theme	Unit	oty Ot	base year	Qty	2076/77	Qty	2077/78	Qty	2078/79	Qty	2079/80	çţ	2080/81	Total
-	Lake Management														
1.1	Removal of solid waste and fallen log removel	Ŋ	Ŋ	100000	-	100000	-	105000	-	110000	-	115000	-	120000	550000
1.2	Awarenes campaign	٩	60	6000	12	72000	12	75600	12	79200	12	82800	12	86400	396000
1.3	Water quality assessment	٩	2	500000	-	50000							-	600000	1100000
1.4	Lake conservation and coordination meeting	ø	10	50000	2	100000	2	105000	2	110000	7	115000	2	120000	550000
1.5	Soil conservation and landslide prevention work	ø	10	100000	2	200000	2	210000	5	220000	2	230000	2	240000	1100000
1.6	Comprehensive site management plan of Rara Lake	No	-	200000	-	200000									200000
	Total					1172000		495600		519200		542800		1166400	3896000
2	Habitat management														
2.1	Terrestrial														
2.1.1	Grassland management	No	10	50000	2	100000	2	105000	2	110000	2	115000	2	120000	550000
2.1.2	Encroachment control	No	5	300000	-	30000	-	315000	-	330000	-	345000	-	360000	1650000
2.1.3	Bushess and thorny plants control	No	25	20000	5	1 00000	5	105000	5	110000	5	115000	5	120000	550000
2.1.4	Grazing control (domestic animal)	No	10	50000	2	1 00000	2	105000	5	110000	2	115000	2	120000	550000
2.1.5	Grassland study and mapping	No	-	450000	-	450000				0		0		0	450000
2.1.6	Pasture/Range land expansion	На	25	20000	5	200000	5	210000	5	220000	5	230000	10	240000	1100000
	Total					1250000		840000		880000		920000		960000	4850000

Annex 2: Activity and Budget of Core Area (National Park)

SN	Theme	Unit	Qty	kate at base year	Qty	2076/77	Qty	2077/78	Qty	2078/79	Qty	2079/80	Qty	2080/81	Total
2.2	Wetland management														
2.2.1	Wetland mapping	No	-	500000	-	500000									50000
2.2.2	Wetland assessment/ inventory of the park and its BZ	N	-	50000			~	525000							525000
2.2.3	Water pond construction for drinking water to animals	No	12	50000	m	150000	m	157500	2	165000	2	172500	2	130000	775000
2.2.4	Encroachment control		10	100000	2	200000	2	210000	2	220000	2	230000	2	240000	1100000
2.2.5	Celebarte world wetland day		5	150000	-	150000	-	157500	-	165000		172500	-	180000	825000
	Total					1000000		1050000		550000		575000		550000	3725000
m	Fire Management														
3.1.1	Fire mapping in hazardous season	No	2	450000	-	450000					-	517500			967500
3.1.2	Fire fighting equipments	LS		2000000				2000000							200000
3.1.3	Fire line construction and maintenance	Km	25	200000	10	200000	10	2100000	10	2200000	10	2300000	10	2400000	11000000
3.1.4	Forest fire awareness campaign	No	50	20000	10	20000	10	21000	10	22000	10	23000	10	24000	110000
3.1.5	Emergency water storage ponds in dry area	No	10	200000	2	400000	2	420000	2	440000	2	460000	2	480000	2200000
3.1.6	Establish forest fire early warning/ alerts system	No	-	1000000		1000000									1000000
	Total					3870000		4541000		2662000		3300500		2904000	17277500
4	Species Conservation														
4.1	Musk deer census and conservation action plan preparation	No	7	100000	-	100000					-	1150000			2150000

N	Theme	Unit	Qty	Rate at base year	Qty	2076/77	Qty	2077/78	Qty	2078/79	Qty	2079/80	Qty	2080/81	Total
4.2	Red panda census and conservation action plan preparation	No	7	100000			-	1050000					-	1200000	2250000
4.3	Himalayan black bear census and conservation action plan preparation	No	7	1000000	-	1000000					-	1150000			2150000
4.4	Bird census and conservation action plan preparation	No	5	100000			-	1050000					-	1200000	2250000
4.5	Migratory bird survey	No	2	500000	-	500000					-	575000			1075000
4.6	Snow Trout conservation and action plan preparation	No	2	1000000	2	1000000						1000000			2000000
4.7	Fooding and caring for orphan and injured wildlife	No	5	50000	-	50000	-	525000	-	550000		575000		600000	2750000
4.8	Promote stall feeding in RNP to reduce grazing pressure	No	5	50000	-	500000	-	525000	-	550000	-	575000	-	600000	2750000
4.9	Promote fodder trees plantation in privet land	No	2	50000	-	50000	-	525000	-	550000	-	575000	-	600000	2750000
4.1	NTFP assessment and preparation of action plan	No	-	1500000					-	1650000					1650000
4.11	Wildlife health and problematic animal management	No	5	100000	-	100000		105000	-	110000		115000		120000	550000
4.12	Regular participatory patrolling and monitoring	No	60	10000	12	120000	12	126000	12	132000	12	138000	12	144000	660000
4.13	Anti-poaching awarness campaign	°N N	15	40000	m	120000	m	126000	m	132000	m	138000	m	144000	660000

SN	Theme	Unit	Qty	Rate at base year	Qty	2076/77	Qty	2077/78	Qty	2078/79	Qty	2079/80	Qty	2080/81	Total
4.14	Develop a species (flora and fauna) database of the park and update flora and fauna	No		100000			1	1050000							1050000
4.15	WCCB formation		-	30000		300000									300000
4.16	WCCB meeting		5	75000	-	75000	-	78750	-	82500	-	86250	-	00006	412500
	Total					5715000		5160750		3756500		6077250		4698000	25407500
'n	Human Wildlife Conflict Management	ageme	nt												
5.1	Establisment of immediate relief fund at local level	N	Ŝ	50000		500000		525000		550000		575000		600000	2750000
5.2	Regular interaction and coordination with community	No	10	30000	7	60000	7	63000	7	66000	7	00069	7	72000	330000
5.3	Trainings and support for alternative crop production	N	10	150000	2	300000	2	315000	2	330000	2	345000	2	360000	1650000
5.4	Fencing in human wildlife conflict prone areas	N	10	50000		500000		525000		550000		575000		600000	2750000
5.5	Formulate Anti-poaching through CBOs and CBAPUs	No	20	1 0000	4	40000	4	42000	4	44000	4	46000	4	48000	220000
5.6	Formation of RRT	No	20	10000	4	40000	4	42000	4	44000	4	46000	4	48000	220000
5.6	Identify and adopt techniques of minimizing crop damages	No	15	150000	£	450000	κ	472500	m	495000	m	517500	ε	540000	2475000
5.7	Facilitate for the compensation and coordination	No	5	1000000		100000		1050000		1100000		1150000		1200000	550000
	Total					2890000		3034500		3179000		3323500		3468000	15895000
و	Capacity Enhancement														

SN	Theme	Unit	Qty	Rate at base year	Qty	2076/77	Qty	2077/78	Qty	2078/79	Qty	2079/80	Qty	2080/81	Total
6.1	Personnel (Park staffs and security)	ecurity)													
6.1.1	Orientation training for newly appointed security staff	٩ N	Ŋ	60000	-	60000	-	63000	-	66000	-	69000	7	72000	330000
6.1.3	Provision of basic logistics	Q	5	50000	-	50000	-	525000	-	550000	-	575000	-	600000	2750000
6.1.4	Smart and real time patrolling operation training	°N N	7	60000			-	63000			-	69000			132000
6.1.5	Conservation education TOT including PRA	٩	5	60000	-	60000			-	66000					126000
6.1.6	Wildlife management/ handling trainings for park staffs	N	7	60000			-	63000			-	69000			132000
6.1.7	Fire fighting training	٩	2	60000	-	60000			-	66000					126000
6.1.8	Database management training	N	2	60000			-	63000			-	69000			132000
6.1.9	Conflict management training	Ŋ	7	60000					-	66000			-	72000	138000
6.1.10	Biodiversity registration and documentation training	Ŋ	2	60000	-	60000			-	66000					126000
6.1.11	Orientation training for Game Scouts and senior Game scouts on fauna and flora identification and monitoring	No	Ŋ	60000	-	60000	-	63000	-	66000	-	00069	-	72000	330000
6.1.12	Exposure visits	No	5	30000	-	30000	-	315000	-	330000	-	345000	-	360000	1650000
6.2.1	Orientation training to park staff on legal issues	Ŋ	Ŋ	150000	-	150000	-		-	165000	-		-	180000	495000
6.2.2	Basic training to park staff to handle GPS equipment, Camera, etc.	N	Ŋ	150000		250000		262500				287500			800000
6.2.3	CITES training	Ŋ	7	100000		50000				55000					105000

SN	Theme	Unit	Qty	Rate at base year	Qty	2076/77	Qty	2077/78	Qty	2078/79	Qty	2079/80	Qty	2080/81	Total
6.2.4	Human rights training to park staff	Ŋ	m	250000		250000		262500		275000		287500		300000	1375000
6.2.5	GIS training to Rangers and Officers	N	m	300000		300000		315000		330000					945000
	Total					2100000		1995000		2101000		1840000		1656000	9692000
~	Cooperation, coordination and collaboration	and colla	borati	on											
7.1	Tri-monthly stakeholder meeting	٩ N	20	1 0000	4	20000	4	21000	4	22000	4	23000	4	24000	110000
7.2	Participate on district/ province and national level coordination program	N	'n	100000	-	100000	-	105000	-	110000	-	115000		120000	550000
7.3	Local level meetings	N	60	5000	12	60000		63000		66000		69000		72000	330000
	Total					180000		189000		198000		207000		216000	000066
80	Study, Research and Survey														
8.1	Plans preparation														
8.2	Grazing management plan	No	-	1000000	-	1000000									100000
8.3	Tourism management plan	٩	-	1000000			-	1050000							1050000
8.4	Study of tourism impact on Rara lake	No	-	1000000					-	1100000					1100000
8.5	Economic evaluation of RNP	No	-	1000000							-	1150000			1150000
8.6	Geological study of Rara lake	No	-	1000000									-	1200000	1200000
8.7	Land use mapping	No	-	1000000	-	1000000									100000
	Total					200000		1050000		1100000		1150000		1200000	650000
6	Heritage Conservation														
9.1	Promote culture and festivals	No	5	40000	-	40000	-	42000	-	44000	-	46000	-	48000	220000
9.2	Museums establishments and maintenance	No	-	4400000					-	4400000					440000

SN	Theme	Unit	Qty	Rate at base year	Qty	2076/77	Qty	2077/78	Qty	2078/79	Qty	2079/80	Qty	2080/81	Total
9.3	Maintenance of temples and other religious sites	No	15	150000	m	450000	m	472500	m	495000	m	517500	m	540000	2475000
	Total					490000		514500		4939000		563500		588000	7095000
10	Conservation Education														
10.1	Special days celebration (Like environmnet, wildlife week etc)	No	25	45000	5	225000	5	236250	5	247500	5	258750	S	270000	1237500
10.2	Conservation awareness school programs	No	50	40000	10	400000	10	420000	10	440000	10	460000	10	480000	2200000
10.3	Scholarship for wildlife victim's children	No	25	20000	5	200000	5	210000	10	220000	10	230000	10	240000	1100000
10.4	Public awareness campaign	No	10	50000	2	100000	-	105000	-	110000	-	115000	-	120000	550000
10.5	Educate CBOs and CBAPUs members	No	10	40000	2	80000	2	84000	2	88000	2	92000	2	96000	440000
	Total					1005000		1055250		1105500		1155750		1206000	5527500
11	Physical Infrastructure Development	lopmer	Ţ												
11.1	Constructin of wooden bridge	No	20	130000	5	650000	5	682500	5	715000	5	747500	5	780000	3575000
11.2	Maintenance of old wooden bridge	No	30	50000	9	300000	9	315000	9	330000	9	345000	9	360000	1650000
11.3	Construction of Machan/ View tower	No	10	700000	2	1400000	ε	1470000	ñ	1540000	e	1610000	m	1680000	7700000
11.4	Maintenance of old Machan/ view tower	No	10	200000	2	400000	2	420000	2	440000	2	460000	2	480000	2200000
11.5	Construction of forest pathes	km	20	200000	4	80000	4	840000	4	880000	4	920000	4	960000	4400000
11.6	Visiter service center (Tourist informatin center, First aid, learning center)	No	-	1000000	-	500000				500000					1000000

SN	Theme	Unit	Qty	Rate at base year	Qty	2076/77	Qty	2077/78	Qty	2078/79	Qty	2079/80	Qty	2080/81	Total
12.2	Scale up clean energy technology for less fuel wood consumption		10	50000	2	75000	2	78750	2	82500	2	86250	2	00006	412500
12.3	Climate change awareness programme in schools of municipality and rural municipality of BZ		20	50000	4	50000	4	52500	4	55000	4	57500	4	60000	275000
12.4	Monitoring the impact of climate change in prime species		5	50000	-	500000	-	525000	-	550000	-	575000	-	600000	2750000
12.5	Study Impact of changes in Precipitation and Temperature on species and ecosystem		7	300000	-	300000							-	360000	660000
	Total					1125000		866250		907500		948750		1350000	5197500
13	Solid Waste Management														
13.1	Demonastrate proper technique of garbage disposal and recycaling techniques		10	200000	5	200000	2	210000	7	220000	5	230000	2	240000	1100000
13.2	Provide waste disposal pots to collect waste materials near by waste prone area		250	125000	50	125000	50	131250	50	137500	50	143750	50	150000	687500
13.3	Prepare a common sanitation guide lines with the consultation of Hotel, Lodge, etc. to adopt sanitation standard		-	300000	-	300000									300000
13.4	Support eco-clubs to organized cleanup campaign		5	120000	-	120000	-	126000	-	132000	-	138000	-	144000	660000
	Total					745000		467250		489500		511750		534000	2747500

RARA NATIONAL PARK AND ITS BUFFER ZONE MANAGEMENT PLAN 2076/77-2080/81
SN	Theme	Unit	Qty	Rate at base year	Qty	2076/77	Qty	2077/78	Qty	2078/79	Qty	2079/80	Qty	2080/81	Total
14	Tourism														
14.1	Information board related to tourist destination with maps,	No	5	250000	-	250000	-	262500	-	275000	-	287500	-	300000	1375000
14.2	Develop comperhencive tourism development plan with the consultation of stakeholders	N	-	100000	-	300000									300000
14.3	Support to develop community cultural Museum	No	-	100000			-	7875000							7875000
14.4	Support to promote cultural values	No	Ŋ	300000	-	300000	-	315000	-	330000	-	345000	-	360000	1650000
14.5	Upgrade Rara sites, advertisement, video documentary, and IEC materials development	N	-	1200000	-	700000									70000
14.6	Conduct capacity enhancement on nature guide, home-stay, business development training	No	25	400000	Ω	400000	Ω	420000	5	440000	5	460000	5	480000	2200000
14.7	Fellowship to Journalist to visit RNP and published articles in national daily	No	5	100000	-	100000	-	105000	-	110000	-	115000	-	120000	550000
14.8	Nature based tourism related infrastructure development to tourism promotion and facilitate to visitors - coordination with different stakeholders and annual budget program	nfrastru	cture d€	svelopment t	o touris	m promotion	ו and fa	cilitate to visit	ors - co	ordination w	ith diff∈	erent stakehol	lders ar	nd annual bu	dget program
	Total			4250000		4750000		8977500		1155000		1207500		1260000	17350000

SN	Theme	Unit	Qty	Rate at base vear	Qty	2076/77	Qty	2077/78	Qty	2078/79	Qty	2079/80	Qty	2080/81	Total
15	Park Administration														
15.1	Salary					11973000		13170300		14487330		15936063		17529669	73096362
15.2	Remote allowance					1715000		1886500		2075150		2282665		2510932	10470247
15.3	Dearness allowance					612000		673200		740520		814572		896029	3736321
15.4	Other allowance					16000		17600		19360		21296		23426	97682
15.5	Uniform					918000		1009800		1110780		1221858		1344044	5604482
15.6	Ration facility					2718000		2989800		3288780		3617658		3979424	16593662
15.7	Water and Electricity					91000		100100		110110		121121		133233	555564
15.8	Communication cost					160000		176000		193600		212960		234256	976816
15.9	Home rent / office/post					120000		132000		145200		159720		175692	732612
15.10	Maintenance					55000		60500		66550		73205		80526	335781
15.11	Stationary and other official expenses					147000		161700		177870		195657		215223	897450
15.12	Fuel					00006		00066		108900		119790		131769	549459
15.13	Vehicle maintenance					1300000		1430000		1573000		1730300		1903330	7936630
15.14	Other service cost					332000		365200		401720		441892		486081	2026893
15.15	Program cost					5695000		6264500		6890950		7580045		8338050	34768545
15.16	Medicine					20000		22000		24200		26620		29282	122102
15.17	Monitoring and Evaluation/ Transfer cost of staff					29000		86900		95590		105149		115664	482303
15.18	Other expenses/ Miscellaneous					25000		27500		30250		33275		36603	152628
	Total					26066000		28672600		31539860		34693846		38163231	159135537
	Grand Total					100508000		96891700		73047060		64714646		64299631	399461037

Name of BZUC	Theme	2076/77	2077/78	2078/79	2079/80	2080/81	Total
1. Conservation Program	1						
Mahadev BZUC	1	295000	278250	236500	304750	258000	1372500
Lamalekh Seri BZUC	2	330000	997500	275000	690000	300000	2592500
Rinimokshya BZUC	3	360000	551250	192500	460000	120000	1683750
Kanakasundari BZUC	4	180000	540750	181500	448500	108000	1458750
Malikabota BZUC	5	210000	273000	231000	299000	252000	1265000
Chhayanath BZUC	6	155000	446250	82500	431250	90000	1205000
Kailashbajedi BZUC	7	270000	252000	209000	276000	228000	1235000
Rajakot BZUC	8	330000	997500	275000	690000	300000	2592500
Khesma Malika BZUC	9	1175000	2063250	896500	1914750	798000	6847500
Rara Rawalkot BZUC	10	2140000	4032000	1694000	3611000	1668000	13145000
Total		5445000	10431750	4273500	9125250	4122000	33397500
2. Community Developm	nent						
Mahadev BZUC		40000	42000	44000	46000	48000	220000
Lamalekh Seri BZUC		4705000	2367750	2755500	1213250	1206000	12247500
Rinimokshya BZUC		805000	1370250	1985500	350750	186000	4697500
Kanakasundari BZUC		855000	1601250	1930500	373750	306000	5066500
Malikabota BZUC		1040000	2299500	2409000	1196000	1248000	8192500
Chhayanath BZUC		3205000	267750	225500	293250	246000	4237500
Kailashbajedi BZUC		240000	1302000	1529000	276000	288000	3635000
Rajakot BZUC		1060000	3108000	2046000	299000	432000	6945000
Khesma Malika BZUC		240000	1302000	1529000	276000	288000	3635000
Rara Rawalkot BZUC		740000	777000	979000	851000	888000	4235000
Total		12930000	14437500	15433000	5175000	5136000	53111500
3. Skill Development an	d Income G	eneration					
Mahadev BZUC		675000	708750	742500	776250	810000	3712500
Lamalekh Seri BZUC		930000	1081500	1023000	1184500	1116000	5335000
Rinimokshya BZUC		1545000	1044750	929500	1144250	1014000	5677500
Kanakasundari BZUC		650000	682500	715000	747500	780000	3575000
Malikabota BZUC		1325000	866250	907500	948750	990000	5037500
Chhayanath BZUC		835000	1034250	918500	1132750	1002000	4922500
Kailashbajedi BZUC		610000	640500	671000	701500	732000	3355000
Rajakot BZUC		930000	1081500	1023000	1184500	1116000	5335000
Khesma Malika BZUC		610000	640500	671000	701500	732000	3355000
Rara Rawalkot BZUC		630000	661500	693000	724500	756000	3465000
Total		8740000	8442000	8294000	9246000	9048000	43770000

Annex 3: Summary of BZUC activity and budget

Name of BZUC	Theme	2076/77	2077/78	2078/79	2079/80	2080/81	Total
4. Conservatopm Educ	ation						
Mahadev BZUC		85000	89250	93500	97750	102000	467500
Lamalekh Seri BZUC		140000	252000	154000	276000	168000	990000
Rinimokshya BZUC		25000	26250	27500	28750	30000	137500
Kanakasundari BZUC		140000	252000	154000	276000	168000	990000
Malikabota BZUC		110000	115500	121000	126500	132000	605000
Chhayanath BZUC		140000	252000	154000	276000	168000	990000
Kailashbajedi BZUC		85000	89250	93500	97750	102000	467500
Rajakot BZUC		140000	252000	154000	276000	168000	990000
Khesma Malika BZUC		85000	89250	93500	97750	102000	467500
Rara Rawalkot BZUC		85000	89250	93500	97750	102000	467500
Total		1035000	1506750	1138500	1650250	1242000	6572500
5. Administration cost						· · · · · · · · · · · · · · · · · · ·	
Mahadev BZUC		25000	26250	27500	28750	30000	137500
Lamalekh Seri BZUC		25000	26250	27500	28750	30000	137500
Rinimokshya BZUC		25000	26250	27500	28750	30000	137500
Kanakasundari BZUC		25000	26250	27500	28750	30000	137500
Malikabota BZUC		25000	26250	27500	28750	30000	137500
Chhayanath BZUC		25000	26250	27500	28750	30000	137500
Kailashbajedi BZUC		25000	26250	27500	28750	30000	137500
Rajakot BZUC		25000	26250	27500	28750	30000	137500
Khesma Malika BZUC		25000	26250	27500	28750	30000	137500
Rara Rawalkot BZUC		25000	26250	27500	28750	30000	137500
Total		250000	262500	275000	287500	300000	1375000
Grand Total		28400000	35080500	29414000	25484000	19848000	138226500

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Annex

<u> </u>	१. महादेव मध्यवतीं क्षेत्र उपभोक्ता समिति, कनकासुन्दरी गा.पा.	वढा	नं. १, जुम्ला						
		ں ا			आर्थिक	आर्थिक बर्ष र प्रस्तावित वजेट	वजेट		जम्मा
. भ.स.	काथक्रमका नाम	इकाइ	पारमाण	ରର୦/ ୫ର୦≿	୨୭୦/୧୭୦୦	ა მი/	୦୨୦/୪୭୦୪	620/020S	प्रस्तावित वजेट
۴	सामुदायिक विकास कार्यक्रम								
	बिपन्न विद्यार्थी सहयोग	वटा	oک	0000è	აიიი	00022	53000	58000	990000
	स्कुल सहयोग	वटा	٩	0000ک	000b	00022	٥٥٥٤ك	0008ک	990000
		जम्मा		80000	00028	88000	გξοοο	00078	ممممح
	काठेपुल/कान्जिहाउस/मचान/विश्वामस्थल/खानेपानी/शौचालय/प्रवेशद्वार/पदमार्ग/गोरेटो घोरेटो बाटो/क्याम्पसाइट/साना सिंचाई/तटवन्धन/धार्मिक स्थल/सुधारीएको चुलो आदि निर्माण	ानेपानी/शौचालय	।/प्रवेशद्वार/	पदमार्ग/गोरेटो घोरेट	ते बाटो/क्याम्पसाइ	ट/साना सिंचाई/त	टवन्धन/धार्मिक स्था	रु/सुधारीएको चुले	। आदि निर्माण
	तथा मर्मत सुधार लगायतका कार्य -वजेटको स्रोत जुटाउन विभिन्न निकायसँग समन्वय र सहकार्य गर्ने, सार्वजनिक निजी साभ्वेदारीको अवधारणामा गर्ने	। स्रोत जुटाउन	विभिन्न निव	<u>नियसँग समन्वय र</u> र	सहकार्य गर्ने, सार्वः	जनिक निजी साफे	दारीको अवधारणाम	। गर्ने ।	
۴	आय आर्जन तथा शिप विकास कार्यक्रम								
	जडीबुटी खेति	घरधुरी	60	300000	394000	330000	384000	36,000	იიიისკი
	तरकारी खेति / फलफुल खेती	घरधुरी	60	90000	οοοήορ	99000	οοοήθβ	920000	ημοοοο
	कुखुरा पालन	घरधुरी	Чо	90000	οοοήορ	99000	οοοήθρ	920000	ημοοοο
	पर्यटन प्रबर्धन शिप विकास तालिम	जना	հչ	50000	000bč	00022	53000	0008ک	99000
	सिलाइ कटाई तालिम	जना	հչ	0000è	000bč	00022	000ÈÇ	0008ک	99000
	टुरिस्ट गाइड तालिम	जना	իե	οσοήβ	იხვის	κλησο	იუმცი	μγοοο	იიუმჯიი
	होमस्टे व्यवस्थापन तालिम	जना	իե	οσοήχ	იუදטצ	λγμοο	იუმცი	48000	იიუმჯიი
	सिकर्मी तालिम	जना	իե	οσοήβ	იყვ	λγμοο	იუმცუ	μγοοο	იიუმჯიი
		जम्मा		იიიქმ	იუმაიმ	იიყვე	ისგვით	290000	იიულიი
ŝ	संरक्षण कार्यक्रम								
	घासे मैदान व्यवस्थापन	वटा	۶		39000		330000		880000
	पर्यटन क्षेत्र व्यवस्थापन	वटा	ŝ	οοοοήρ		ηξήοοο		000076	λγμοοο
	फायर लाइन निर्माण तथा सुधार	किमी	5	0000ک	39000	00022	00082	00082	99000
	नर्सरी स्थापना तथा सुधार	वटा	٩	90000	39000	00022	00085	00082	იიიაგ

재사 जगउल्मानी नाम इवाई पासाप उठाठ/ ठाठ २८००/ ठाठ २८००/ ठाठ पासाप स्तातित पांस त जपउल्मान हेस्टर २० २५००० २८००/ ठाठ २०००/ ठाठ २७७०० १३१५० त जपरज्पान हेस्टर २० २५०० २८००/ ठाठ २७०० १३१५० प्राप्त जपरजपान हेस्टर २० २७०/ ठा २८००/ ठा २००० (ठा २००० (ठा २००/ ठाठ २७७ २८०<	о г г					आर्थिव	आर्थिक बर्ष र प्रस्तावित वजेट	वजेट		जम्मा
	<u>क्र</u> .स.		हुकाई	पारमाण	ରର୦/ 3ର୦≿	୨ଶ୦/ଶର୦୪	୪୭୦/୨୭୦୪	070/8002	670/0702	प्रस्तावित वजेट
		वन व्यवस्थापन	हेक्टर	ంస	00042	ગ્રફરમ૦	οοήθζ	52040	30000	οοήθξμ
			जम्मा		000435	052792	004385	იუმგიჭ	000752	იიუදენი
		खर्क व्यवस्थापन/आगलागि नियन्त्रण/वन हेरा	ालु राख्ने/मध्यव	तीं सामुदारि	येक वन दत्ती र हस्त	नान्तरण/नविकरण,	वन पैदावर/जडित्	युटी संरक्षण तथा ब	यवस्थापन/ ढुंगा, f	गेही, बालुवा
		व्यवस्थापन/सिमसार क्षेत्र व्यवस्थापन/तटवन्ध	ान/पर्खाल निर्माप	ग तथा मर्म	ਜ सुधार/ उ फ्मो त म	समितिको कार्ययो	जना तयारी/मनाव	वन्यजन्तु द्वन्द व्यव	ग्रस्थापन, CBAPU र	उपसमिति गठन
लगायतका कार्य - चजेटको भ्रोत जुटाजन विभिन्न निकायसँग समन्वय र सहकार्य गर्ने, सार्वजनिक निजी साभेदारीको अवधारणामा गर्ने । संरक्षण प्रिक्षा कार्यंक्रम वटा ५ २५००० २६२५० २७५०० २८७५० रखुल संरक्षण जनवेतना वटा ५ २५००० २६२५० २७५०० २८७५० रखुल संरक्षण प्रिक्षा कार्यंक्रम वटा ५५ २५००० २६२५० २७५०० २८७५० संरक्षणमा युवा सहभागिता वटा ५५ २५००० २६२५० २७५०० २८७५० संरक्षणमा युवा सहभागिता वटा ५५ २५००० २६२५० २७५०० २८७५० संरक्षणमा युवा सहभागिता वटा ५५ २५००० २६२५० २७५०० २८७५० संरक्षणमा युवा सहभागिता वटा १५ २५००० २६२५० २७५०० २८७५० संरक्षणमा युवा सहभागिता वटा १९ २५००० २६२५० २८७५० २८७५० संरक्षण दिवस जारक अंदरभा फोहर व्यवस्थापन आदि २९७५०० २९७५० २८७५० २८७५० प्रक्रिक चर्च अग्र ग् २९७०० २६९५० २८७५०		र परिचालन, सोलार वितरण, फोहर व्यवस्था	ापन, लघु जलवि	ोद्युत आयोज	जना प्रवर्धन, वन्यजन	तुवाट हुने क्षतिको	राहत सहयोग को	ष स्थापना र सञ्च	ालन, वन अतिक्रम	ण नियन्त्रण
संख्या सिंखा कार्यक्रम बटा प २५००० २६२५० २७५०० २८७५० १८७५० २८७५० १८७५० २८७५० १८७५०		लगायतका कार्य - वजेटको स्रोत जुटाउन दि	वेभिन्न निकायसँ	ग समन्वय	र सहकार्य गर्ने, सा	र्वजनिक निजी सा	फेदारीको अवधारण	ाामा गर्ने ।		
<	20	सरक्षण शिक्षा कार्यक्रम								
		रारा ताल संरक्षण जनचेतना	वटा	r	00042	રદરમ૦	იიუმი	52040	30000	οοήθξμ
····································		स्कुल संरक्षण शिक्षा कार्यक्रम	वटा	եկ	00042	રદરપુર	οοήθε	52040	30000	οοϟϿξΡ
संरक्षण दिवस बटा १५ २५००० २६२५० २७५०० २८७५० २८७५० २८७५० २८७५० २८७५० २८७५० २८७५० २८७५० १८७५० १८७५० १८७५० १८७५० १८७५० १८७५० १८७५० १८७५० १८७५० १८७५० १८७५० १८७५० १८७५० १ १ १८७५० १ <		संरक्षणमा युवा सहभागिता	वटा	5	90006	οοήορ	99000	οοήθρ	9200	λήοοο
जम्मा उपमा ८५००० ८२२५० २३५०० १७७५० सडक नाटक/खेलकुद प्रतियोगिता/अध्ययन अतलोकन भ्रमण/सरसफाई तथा फोहर खवस्थापन आदि । १७९०० २७५०० २७५०० २७५०० २७५०० २७५०० २८७५०० २८७५०० २८७५७ २८७५७ २८७५७ २८७५७ २८७५७ २८७		संरक्षण दिवस	वटा	ծե	000/12	૦મેટ કેટ	00402	04075	30000	οοϟϿξΡ
सडक नाटक/खेलकुद प्रतियोगिता/अध्ययन अवलेकन भ्रमण/सरसफाई तथा फोहर व्यवस्थापन आदि । प्रशासनिक खर्च २६२५० २७५०० २८७५७ २८७५० २८७५७ २८७५७ २८७५७ २८७५७ २८७५७ २८७५७ २८७५७ २८७५७ २८७५७ २८७५७ २८७५७ २८७५७ २८७५७ २८७५७ २८७५७ २८७५७ २८७५७ <			जम्मा		00047	0ክድኔን	οοήξδ	୧୯୬୦୦୦	იიიჯიი	გξდჭοο
प्रशासनिक खर्च २६२५० २७५०० २८७५० २८७५० २८७५० २८७५० २८७५० १८७ १८७ १८७ १८७ १८७ १८७ १८७ १८७ १८७ १८७ १८७ १८७ १८७ १८७ १८% १८% १८% १८% १८% १८%<		सडक नाटक/खेलकुद प्रतियोगिता/अध्ययन	अवलोकन भ्रमण	/सरसफाई	तथा फोहर व्यवस्था	पन आदि ।				
oohêhêb oooxxxbb oohxxbb oooxxbb J ohare oohab ohêbê oooxxbb J	5	प्रशासनिक खर्च			00052	ሪክሪያራ	00402	04072	30000	οοϟϿξΡ
იის			जम्मा		5000	26,240	00402	04075	30000	იიუმწი
			कुल जम्मा		0000266	οοήγγρρ	0008866	იისწყაც	00078≿৮	იიიიცაც

आधिक वर्ष र प्रस्तावित कांट २०८०/०५२ २०८०/०५२ प्रस्तात २७७७/०७८ २०७८/०७५ २०७८/०५२ २०८०/०८२ प्रस्तात ३१५००० ३३०००० ३३०००० ३१५००० ३६०००० भाषा ३१५००० ३३०००० ३१५००० ३१५००० ३१५००० ३१००० २४०००० २१०००० २२०००० ३१५००० ३१५००० ३१०००० २४००००	२. लाम	२. लामालेख सेरी मालिका मध्यवर्ती क्षेत्र उपमोक्ता समिति, छाँयानाथ रारा	मेति, छाँयानाथ	न.पा.	ਕਫ਼ਾ ਜੰ੧, ੨ ₹ ੩, ਜ਼	मुग				
Autoritation Attack Autor (a) Sound (a) <t< th=""><th></th><th></th><th>c</th><th>2</th><th></th><th></th><th>त्र बर्ष र प्रस्तावित ⁻</th><th>बजेट</th><th></th><th>जम्मा</th></t<>			c	2			त्र बर्ष र प्रस्तावित ⁻	बजेट		जम्मा
Image: sector of the file of the sector of the s	<u></u>	कायक्रमका नाम	इकाइ	पारमाण	ଗଗ୦∕ 3ଗ୦≿	୨ଶ୦/ଶଶ୦୪	୪୩୦/୨୩୦୫	୦୨୦/୪୩୦୪	<u> </u>	प्रस्तावित वजेट
間 間 340000 3340000 3340000 336000 <td>σ</td> <td>सामुदायिक विकास कार्यक्रम</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	σ	सामुदायिक विकास कार्यक्रम								
<		बाटो निर्माण	कि मि	ව	300000	394000	330000	384000	38,0000	θξψοσοσ
		मन्दिर निर्माण सहयोग	वटा	۲	90000		990006		920000	330000
प्रत्सार्ग निर्माण पद्मार्ग निर्माण प् प् प् प् प् प ਪ ਪ ਪ ਪ ਪ ਪ ਪ ਪ ਪ ਪ ਪ ਪ ਪ		बृहत खानेपानी योजना	वटा	ь	300000	394000	330000	384000	360000	95,40000
형태판순 취нौบ वदा C No 900000 9100000 9100000 730000		पदमार्ग निर्माण	वटा	Ъ	οοοοοή		οοοοίλη			οοοοήορ
(विप्तन शौचालय निर्माण सहयोग बटा २००० २०००० २२०००० २२०००० २२०००० २२०००० २२००० २२००० २२००० २२००० २२००० २२००० २२००० २२००० २२००० २४००० २४००		होमस्टे निर्माण	वटा	2		οοοοίγου	990000			3940000
정비는 여보패턴 대공치비 ਕਰ: २००० २१००० २३००० २३००० २३००० २३००० २३००० २४००० ২४००० २४००० ২४००० ২४००० ২४००० ২४००० ২४००० ২४००० ২४००० ২४००० ২४००० ২४००० ২४००० ২४००० ২४००० ২४००० ২४००० ২४००० ২४००० ২४०० ২४०० ২४००० ২४०० ২४०००		बिपन्न शौचालय निर्माण सहयोग	बटा	°5	00000č	0000b2	000022	0000٤٤	000082	990000
खुराग्रे एसड्योग बंदा q २००० २५००० २५००० २५००० २५००० २५००० २५००० २५००० २५००० २५००० २५००० २५००० २५००० २५००० २५००० २५००० २५००० २५००० २५००० ४८००० २८००० ४८००० ४८००० ४८००० ४८००० ४८००० ४८००० ४८००० ४८००० ४८००० ४८००० ४८००० ४८००० ९८००		बिपन्न बिद्यार्थी सहयोग	वटा	٥ ٢	00002	39000	00022	53000	00082	οοοοββ
関助性代型하 明め 形式がし ころう Tegyth Yeb		स्कुल सहयोग	वटा	б	00002	39000	00022	00022	00085	99000
행용 अर्थनाल बटा २ २००००० २१०००० २१०००० २१०००० २१००० २१००० २१००० २१००० २१००० २१००० २१००० २१००० २१००० २४०५० २४०५० २४७०० २४७५० २४७५० २४७०० २		सुधारिएको चुलो सहयोग	घरधुरी	40	80000	00028	00088	κξοοο	00078	0000کک
सामुदारीफ भवन निर्माणबटा q		बर्थिंग सेन्टर सोलार कार्यक्रम, अस्पताल	वटा	٣	500000	აიიიი				89000
(सेचाई ਪੱजनावटा 2 2 9400 9400 900 9400 900 900 3000 3000 पशु ट्याग कार्यत्र्रमघरधुरी 900 900 2400 26400 2000 2000 30000 3000 3000 30000 3000 30000 3000 30000 30000 <		सामुदायिक भवन निर्माण	वटा	б	300000					300000
Ugy ट्याग कार्यत्रम घरधुगी 900 २५००० २८७५० २८७५० ३०००० ३०००० खानेपानी/ साना सिंचाई/ विश्रामस्था0/ मनान/ प्रवेशद्वार/ गोरंटो धोरंटो धोरंटो धोरंटो धारं/ गोरंटो धोरंटो धारं/ गोरंटो धोरंटो धारं/ गोरंटो धारं/ गिरामांग सिंचाई/ विश्रामस्था0/ मनान सिंचाई/ विश्रामस्था0/ मनान सिंचाई/ विश्रामस्था0/ मनान सिंचाई/ विश्रामस्था0/ मनान सिंचाई/ विश्रामस्था0/ गोरंटा धारंग गोरंटा २८००० ३८०००० ३८०००० ३८०००० ३८०००० ३८०००० ३८०००० ३८०००० ३८०००० ३८०००० ३८०००० ३८०००० ३८०००० ३८०००० ३८०००० ३८००० ३८००० ३८००० ३८००० ३८००० ३८००० ३८००० ३८		सिंचाई योजना	वटा	٢		οοήθήρ		იიული		330000
खानेपानी/ साना सिंचाई/ विश्वासर्था/ मनान/ प्रवेशद्वार/ गोरेटो घोरेटो घोरेटो घारें कारे प्रविद्ध पर्यात स्थार लगायतका कार्य न्वजेटको धोत जुटार निकायसँग समन्वय र सहकार्य गर्ने, सार्वजनिक निजी साम्भेदारीको अवधारणामा गर्ने ।निकायसँग समन्वय र सहकार्य गर्ने, सार्वजनिक निजी साम्भेदारीको अवधारणामा गर्ने ।तिकायसँग समन्वय र सहकार्य गर्ने, सार्वजनिक निजी साम्भेदारीको अवधारणामा गर्ने ।बाय आर्जन सार्य र सहकार्य गर्ने, सार्वजनिक निजी साम्भेदारीको अवधारणामा गर्ने ।बाय आर्जन कार्यक्रमजम्मबाय आर्जन कार्यक्रमएसपुरिबाय आर्जन कार्यक्रमएसपुरिबाया पालन कार्यक्रमप्रार्थने कार्यक्रमबाया पालन कार्यक्रमप्रसुरीबाया पालन कार्यक्रमव्रसुरी पालनबाया पालनप्रसुरीबाया पालनप्रसुरी विकास तालिमबाया पालनत्रसुरीबाया पालनव्रसुरी विकास तालिमबाया पालनत्रसुरीबाया पालनत्रसुरीबाया पालनव्रसुरी विकास तालिमबाया पालनत्रसुरीबाया पालनव्रसुरी विकास तालिम		पशु ट्याग कार्यक्रम	घरधुरी	900	5000	રદરય૦	୦୦ନ୍ମର୍ଚ୍ଚ	04072	30000	οοήθξι
निकायसॉंग समन्वय र सहकार्य गर्ने, सार्वजनिक निजी साम्केन्तरीको अवधारणामा गर्ने । जिम्च समन्वय र सहकार्य गर्ने, सार्वजनिक निजी साम्केनरीको अवधारणामा गर्ने । जाय आर्जन राभ सिमन्य र सहकार्य गर्ने, सार्वजनिक निजी साम्केनरीको अवधारणामा गर्ने । अध्य आर्जन राभ सिमन्य र सहकार्य गर्ने, सार्वजनिक निजी साम्केनरीको अवधारणामा गर्ने । आय आर्जन राभ सिम कार्यज्ञम प्रमा ह्युखिर हा रुठका व विरुष्ठ विरुष्ठ कर विरुष्ठ कर विरुष्ठ कर विरुष्ठ विरुष् सिलाह कराई तालिम जा रुष्ठ व्युष्ठ वालिम रुर्वे व्युष्ठ विरुष्ठ विरुष्ठ विरुष्ठ व्युष्ठ वालिम रुर्वे व्युष्ठ व्यि रुर्वे व्ये व्ये व्ये व्ये व्ये विरुष् रुर्वे व्ये व्ये व्ये व्ये व्ये व्ये व्ये व		खानेपानी/ साना सिंचाई/ विश्रामस्थल/ मचा	न/ प्रवेशद्वार/ ग	ोरेटो घोरेटो	। बाटो/ काठेपुल/ प	र्यटक पदमार्ग निम	र्षण तथा मर्मत सुध	ार लगायतका कार	ि -वजेटको स्रोत	जुटाउन विभिन्न
जाम जार्ग तथा भिंग कि ा जिम जि का जिन्म कार्य जार्ग का जिम जार्ग का जिम कार्य जात का जिम कार्य जात का जिम कार्य जात का जिम कार्य जात का जिलका कार्य जात का जिलका कार्य जात कार्य कार्य कार्य कार्य कार्य कार्य का लिक कार्य कार्य कार्य कार्य कार्य कार्य कार्य का लिक कार्य कार्य त्य वित्य कार्य कार्य कार्य कार्य कार्य कार्य कार्य कार्य कार्य कार कार्य कार्य कार्य कार्य कार्य कार्य कार्य का त्य कार्य कार कार्य कार्य कार्य कार्य कार्य कार्		निकायसँग समन्वय र सहकार्य गर्ने, सार्वजनि	ोक निजी साफे	दारीको अव	धारणामा गर्ने					
आप आर्जन तथा शिप विकास कार्यज्ञानभारता कार्यज्ञानबाखा पालन कार्यज्ञमघरधुरी८०१००००१०५०००११०००१२००००बेमैसमी तरकारी खेतिघरधुरी८०१००००१०५०००११०००१२००००कुखुरा पालनघरधुरी१०१००१०५०००११०००१२००००खुखुरा पालनघरधुरी१०१००१०५०००१२०००१२००००पर्यटन प्रबर्धन शिप विकास तालिमजना२१२०००२१०००२१०००२१०००सिलाइ कटाई तालिमजना३०२०००२१०००२१०००२१०००सिलाइ कटाई तालिमजना३०२०००२१०००२१०००२१०००			ਯਸ਼ਸ		იიისითვ	იუმწჯ	იიუული	ისვიები	იიიკიჯი	იიუმჯჯი
घरघुरी ८० १०००० १०५००० ११००० १२००० घरघुरी ८० १०००० १०५००० ११००० १२००० घरघुरी ८० १०००० १०५००० ११००० १२०००० घरघुरी ५० १०००० १९५००० ११००० १२०००० घरघुरी ५० १०००० १९००० १२००० १२००० जना २४ २२००० २२००० २२००० २४००० जना ३० २२००० २२००० २२००० २४०००	٩	आय आर्जन तथा शिप विकास कार्यक्रम								
표रघुरी ८० १०००० १०५००० ११००० १२००० घरघुरी ५० १०००० १०५००० ११००० १२००० घरघुरी ५० १०००० १०५००० ११००० १२००० ाजना २५ २००० २१००० २२००० २४००० जना ३० २००० २१००० २१००० २४०००		बाखा पालन कार्यक्रम	घरधुरी	60	90000	οοοήοο	99000	οοοήθρ	იიიაგ	οοοοήή
घरघुरी ५० १०००० १०५००० ११००० १२००० जना २५ २०००० २१००० २१००० २४००० जना ३० २०००० २१००० २१००० २४०००		बेमैसमी तरकारी खेति	घरधुरी	٥٦	90000	οοοήοο	99000	οοοήθρ	იიიაგ	οοοοήή
जना २५ २०००० २१००० २२००० २४००० जना ३० २०००० २१००० २२००० २४०००		कुखुरा पालन	घरधुरी	Чо	90000	οοοήοο	99000	οοοήθρ	იიიაგ	οοοοήή
जना ३० २०००० २१००० २१००० २४०००		पर्यटन प्रबर्धन शिप विकास तालिम	जना	મુદ	0000ک	39000	00022	00082	00082	99000
		सिलाइ कटाई तालिम	जना	٥Ę	0000ک	000b2	00022	00082	00082	99000

२. लाम	२. लामालेख सेरी मालिका मध्यवतीं क्षेत्र उपभोक्ता समिति, छाँयान	ৰ	रारा न.पा.	वडा नं. १, २ र ३ , ¹	ਸ਼ੋਹ				
Ï		4	d		आर्थिक ।	र बर्ष र प्रस्तावित वजेट	बजेट		जम्मा
.स फ्र ी	여리각자보여! 테러	হক <u>া</u> হ	Чкнч	ଉଉ୦/ 3ୁର୦≿	୨୭୦/୬୭୦୫	ა მი/2მიჯ	070/১၈০৮	670/070 2	प्रस्तावित वजेट
	टुरिस्ट गाइड तालिम	जना	հե	βησοο	იგიც	οοήδα	იუმცუ	μχοοο	00ክበጸድ
	होमस्टे व्यवस्थापन तालिम	जना	հե	βησοο	იგიც	οοήδα	იუმცუ	μγοοο	იიუცჯ
	भैसीपालन सहयोग कार्यक्रम	घरधुरी	հե	90000	οοοήορ	99000	οοοήθρ	920000	οοοοόλ
	नश्ल सुधार कार्यक्रम	घरधुरी	qoo	ξοσοο	53000	ξξοοο	ξξοοο	იიიჯმ	330000
	पानि भकारी थोपा सिंचाई	समूह	ŝ	μοσοο		000hh		ξοσοο	θξψοοο
	गहा सुधार कार्यक्रम	घरधुरी	મુદ	54000	55,240	იიუმე	იხმაგ	30000	οοήθξμ
	सिकर्मी तालिम	जना	հե	οοοήχ	იუნმგ	οοήδα	იუმეუ	μχοοο	οοክፅጸድ
	हाते होजियारी	जना	50	ξοσοο	53000	ξξοοο	ξξοοο	იიიჯმ	330000
	च्याउखेती कार्यक्रम	घरधुरी	θο		იიუმჯი		იიუვის		330000
	उन्नत बिउ बिजन वितरण	घरधुरी	900	90000	οοοήορ	99000	οοοήθρ	920000	οοοοήή
	फलफुल खेति	घरधुरी	цo	ξ0000	£3000	ξξοοο	ξξοοο	იიიჯი	330000
		जम्मा		000083	οοήβροβ	9033000	оор82рр	იიიჭიიი	იიისწწე
ŝ	संरक्षण कार्यक्रम								
	घासे मैदान व्यवस्थापन	वटा	د		0000b		000082		880000
	पर्यटन क्षेत्र व्यवस्थापन	वटा	ŝ	οοοογρ		964000		000076	იიიყაგ
	अग्नि रेखा निर्माण तथा सुधार	किमी	r	0000 č	39000	00022	53000	00082	99000
	नर्सरी स्थापना तथा सुधार	वटा	σ	90000	39000	00022	53000	0008ک	98000
	तटवनध पहिरो रोकथाम	खोला	σ		იიიყვე		000022		იიიუსე
	सिमसार क्षेत्र व्यवस्थापन	सिमसार	σ	00042	૦મેટકેટ	ወሪካፀረ	04075	30000	οοήθξι
	वन व्यवस्थापन	हेक्टर	°£	00042	રદ્વરમુ૦	იიუმი	04075	30000	იიუმწი
	वृक्षारोपण कार्यक्रम	हेक्टर	90		იიუმუჩ		οοοήθρ		ሪሪካሪፀረ

२. ल ा म	२. लामालेख सेरी मालिका मध्यवर्ती क्षेत्र उपभोक्ता समिति, छाँयानाथ	मेति, छाँयानाथ	रारा न.पा.	वडा नं.१, २ र ३,	३, मुगु				
		, ,	4			आर्थिक बर्ष र प्रस्तावित ।	। वजेट		जम्मा
<u>क.स</u> .	कायक्रमका नाम	इकाइ	पारमाण	ଶରା୦/ ୪୫୦୦୪	୨୭୦/୭୭୦୪	১ ৩০/ >৩০১	୦୨୦/୪୭୦୪	670/0702	प्रस्तावित वजेट
	वन हेरालु व्यवस्था	जना	σ	90006	οοϟοϧ	οοοββ	οοήθρ	92000	000616
	पर्खाल/ तारवार/ वन पैदावर/ जडिवुटी संरक्षण तथा व्यवस्थापन/ ढुंगा/ गिट्टी/ बालुवा संरक्षण तथा व्यवस्थापन/ उपभोक्ता समितिको कार्ययोजना निर्माण/मध्यवर्ती सामुदायिक	गण तथा व्यवस्थ	ाापन/ डुंगा/	ि गिट्टी/ बालुवा संर	क्षण तथा व्यवस्थाप	न/ उपभोक्ता समि	तिको कार्ययोजना	निर्माण/मध्यवर्ती स	ामुदायिक
	वन दर्ता र हस्तन्तरण/ नविकरण, CBAPU उपसमिति गठन र परीचालन, मानव वन्यजन्तु द्वन्द्व व्यवस्थापन, वन्यजन्तुबाट हुने क्षतिको राहत सहयोग कोष स्थापना र सञ्चालन,	उपसमिति गठन	र परीचाल•	न, मानव वन्यजन्तु	द्वन्द्व व्यवस्थापन, ^र	ग्न्यजन्तुबाट हुने क्ष	तिको राहत सहयो	ग कोष स्थापना र	सञ्चालन,
	आगलागि नियन्त्रण/ वन अतिक्रमण नियन्त्रण लगायतक		र्य-वजेटको	स्रोत जुटाउन विगि	कार्य-वजेटको स्रोत जुटाउन विभिन्न निकायसँग समन्वय र सहकार्य गर्ने, सार्वजनिक निजी साम्ठेदारीको अवधारणामा गर्ने	ान्वय र सहकार्य ग	र्ने, सार्वजनिक नि	जी साफेदारीको अ	वधारणामा गर्ने ।
		जम्मा		330000	იიყმგ	იიიქმე	5,0000	30000	00ክሪ ንካሪ
∞	संरक्षण शिक्षा कार्यक्रम								
	रारा ताल संरक्षण जनचेतना	वटा	5	90006	οοήορ	99006	οοήθρ	92000	οσοήή
	स्कुल संरक्षण शिक्षा कार्यक्रम	वटा	ծե	000/12	૦મેટકેટ	୦୦ନ୍ମାର	52040	30000	იიუმწი
	संरक्षणमा युवा सहभागिता	वटा	5	9000	οοήορ	99006	οοήθρ	9200	00044
	अध्ययन अवलोकन भ्रमण	वटा	د		οοοήορ		οοοήθρ		٥٥٥٥٤٤
	युवा बानि परिवर्तन सिकाइ कक्षा	वटा	5	000/12	૦મેટ કેટ	୦୦ନ୍ମିନି	04075	30000	იიუმწი
	वन वनयजन्तु संरक्षण सडक नाटक	समुह	σ	9000	οοήορ	99006	οοήθρ	9200	00044
	वन्यजन्तु क्षति राहत कोष	वटा	σ	000/12	રદ્વરપુ૦	୦୦ନ୍ମିଚିନ୍	04075	30000	იიუმწი
	संरक्षण दिवस	वटा	ծե	30000	οοήρξ	33000	38400	36000	ენქიიი
	वन संरक्षण जनचेतना कार्यक्रम	वटा	5	000h	ისჯე	οοήή	იუმუ	ξοοο	იიუმჯ
		जम्मा		000086	000252	9008516	00030£	000736	680000
5	प्रशासनिक खर्च			000/12	૦મેટકેટ	୦୦ନ୍ମରନ୍	04075	30000	იიუმწი
		जम्मा		00052	૦મેટકેટ	იიუმჯ	იქიეგ	30000	იიუმწი
		कुल जम्मा		4880000	000දි088	0006708	399ξ μοο	აიიჯყვ	იიყინი

m.	ॠणी	३. ऋणीमोक्ष मध्यवर्ती क्षेत्र उपभोक्ता समिति, छाँयानाथ रारा न.पा		ਜ.ਕਫ਼ਾ ਜਂ. ७ र	र ८, मुगु					
	1	1	L.	d		आर्थिव	आर्थिक बर्ष र प्रस्तावित वजेट	वजेट		जम्मा
%	.	काथक्रमका नाम	ठ्रकार्ड	Чкни	ରର୦/ ୪୦୦≿	୨୭୦/୭୭୦୪	୪୩୦/୨୩୦୪	070/పిగిండి	670/0702	प्रस्तावित वजेट
<u> </u>	σ	सामुदायिक विकास कार्यक्रम								
		मन्दिर निर्माण	वटा	د	οοοοήμ	0	ηξήοοο	0	0	οοοήθξ
		पर्यटक मार्ग निर्माण	वटा	د	μοοοοο	0	οσοσήή	0	0	οοοοήορ
		होमस्टे निर्माण	वटा	د	0	οοοοίλορ	490000	0	0	οοοοήιλ
		बिपन्न विद्यार्थी सहयोग	वटा	٩	0000 č	39000	00022	00082	0008ک	99000
		स्कुल सहयोग	वटा	٩	0000è	39000	00022	33000	०००८८	99000
		सुधारिएको चुलो	घरधुरी	۲	80000	00028	88000	<u> </u>	00078	000022
		गह्य सुधार कार्यक्रम	घरधुरी	د	40000	იიყვე	ημοοο	იიუმუ	ξοοοο	იიიუმი
		सिंचाई योजना	वटा	د	0	იიუმყი	0	იიუვიი	0	330000
		पशु ट्याग कार्यक्रम	घरधुरी	۲	5000	૦મેટકેટ	იიუმე	04072	30000	οοήθξι
		खानेपानी/ गोरेटो घोडेरो बाटो/ पर्खाल/ सल्लेरी पार्किङ्गस्थल निर्माण/भयारीघट्ट देखि सल्लेरी पोष्ट पर्यटक पदमार्ग निर्माण/ विश्रामस्थल/ प्रवेशद्वार/ मचान/ काठेपुल/ सल्लेरी गेट/	त्रेरी पाकिंङ्ग्स्थत	ठ निर्माण/ भ	यारीघट्ट देखि सल्ले	रेरी पोष्ट पर्यटक र	ग्दमार्ग निर्माण/ वि _.	श्रामस्थल/ प्रवेशद् व ा	र/ मचान/ काठेपुत	ठ/ सल्लेरी गेट/
		पदमार्ग निर्माण तथा मर्मत सुधार लगायतका - वजेटको	- वजेटको स्रोत		जुटाउन विभिन्न निकायसँग समन्वय र सहकार्य गर्ने, सार्वजनिक निजी साम्ठेदारीको अवधारणामा गर्ने	समन्वय र सहकार	¹ गर्ने, सार्वजनिक	निजी साफेदारीको	अवधारणामा गर्ने	_
			जम्मा		οοοίγογ	იუნიმწი	იიუსეგი	οήθομξ	იიიკაც	იიუმჯვც
(r	٩	आय आर्जन तथा शिप विकास कार्यक्रम								
		बाखा पालन कार्यक्रम	घरधुरी	٥٦	90000	οοοήοο	49000	οσοήθρ	٥٥٥٥كه	οοοοήή
		बेमैसमी तरकारी खेति	घरधुरी	٥٦	90000	οοοήορ	99000	οοοήθρ	٥٥٥٥كه	οοοοήή
		कुखुरा पालन	घरधुरी	цо	0000è	οοοήορ	49000	οσοήθρ	٥٥٥٥ك	იიიიც
		जडिबुटी खेति	घरधुरी	ծե	0000ک	39000	00022	000 č č	०००१२	99000
		सिलाइ कटाई तालिम	जना	зo	οοοήχ	000b2	00022	00085	०००८२	οοοήξι
		दुरिस्ट गाइड तालिम	जना	իե	βιλοοο	ሪካሪፀጸ	οοήδα	იუმჩუ	48000	00ካበጸረ
		होमस्टे व्यवस्थापन तालिम	जना	հե	Ęoooo	ሪካሪፀጸ	იიყაც	იუმჩუ	48000	০০৸১३১
		नश्ल सुधार कार्यक्रम	घरधुरी	Чоо	0000ک	53000	ξξοοο	ξξοοο	იიიჯე	٥٥٥٥٤

३. ॠर्ण	३. ऋणीमोक्ष मध्यवर्ती क्षेत्र उपभोत्का समिति, छाँयानाथ रारा न.पा		ਜ ਕਾਫ਼ੀ ਜੱ 0 ਦ	८, मुगु					
Ì		4	d		आर्थिक	आर्थिक बर्ष र प्रस्तावित वजेट	वजेट		जम्मा
अ .स	कायकमका नाम	ईकाई	पारमाण	ଉଉ୦/ ୫ଉ୦≿	୨ଶ୦/ଶର୦୪	ა მი/ 2მიჯ	070/১၈০≿	670/0702	प्रस्तावित वजेट
	महिला रोजगारी कार्यक्रम	जना	ంస	οσομς	39000	00022	53000	0008ک	οοοήμμ
	गड़ा सुधार कार्यक्रम	घरधुरी	મટ	βησοο	રદર્મ૦	იიუცი	იხმაგ	30000	იიუმყი
	सिकर्मी तालिम	जना	հե	ξοσοο	ሪካሪፀጸ	86400	იუმცი	οοοξή	56,2400
	स्याउखेती	घरधुरी	50		£3000	ξξοοο	ξξοοο	იიიჯე	රංගෙදි
	च्याउखेती कार्यक्रम	घरधुरी	Ъ	90000P	იიუმყი	0	οοήζειμ	0	830000
	उन्नत बिउ बिजन वितरण	घरधुरी	900	ξοσοο	οοοήορ	990006	οοοήθρ	იიიაგ	ηθοσορ
	साना उधम सहयोग (जस्तै चिया पसल)	घरधुरी	Чо	βησοο	£3000	ξξοοο	ξξοοο	იიიჯე	οσοήμξ
	प्रिनहाउस निर्माण तथा मर्मत	घरधुरी	મટ	000007	იუნიც	λγμοο	იუმცი	λγοοο	οοήζοομ
		जम्मा		იიიყაცი	იხეგვიც	იისგჯგ	ისჯჯგის	იიიგიიი	იისიცი
ŝ	संरक्षण कार्यक्रम								
	घासे मैदान सुधार		۶		390000	0	000022	0	000088
	ढुंगाको पर्खाल निर्माण (तटबन्धन)		۶	0000è	୦ନଶ୨ଶ	00/27	0	0	ჿႹะႹჂႹ
	अग्नि रेखा निर्माण तथा सुधार		r	90000	39000	00022	53000	0008ک	οοοοδβ
	नर्सरी स्थापना तथा सुधार		ь	00052	39000	00022	00022	0008ک	οσοήθρ
	सिमसारहरू संरक्षण		٩	00052	રદરમ૦	୦୦ኯፅድ	იხმაგ	30000	იიუმწი
	मध्यवर्ती वन व्यवस्थापन		ంస		રદર્મ૦	୦୦ኯፅድ	04075	30000	οοήζμμ
	वृक्षारोपण कार्यक्रम		Чо	9000	იიუმყი	0	οοοήθρ	0	00わとつと
	वन हेरालु		٩	92000	οοήορ	99006	οοήθρ	92000	οσομεε
	साना सिंचाई आयोजना निर्माण तथा मर्मत सुधार, जडिवुटी संरक्षण तथा व्यवस्थापन, पानी मुहान संरक्षण/ फलफुल विरुवा रोपण/ आगलागि नियन्त्रण, वन अतिक्रमण नियन्त्रण,	्धार, जडिवुटी	संरक्षण तथा	। व्यवस्थापन, पान <u>ी</u>	मुहान संरक्षण/ फ	लफुल विरुवा रोपा	ण/ आगलागि नियन	त्रण, वन अतिक ^{्र}	गण नियन्त्रण/
	डुंगा/ गिट्टी/ बालुवा संरक्षण तथा व्यवस्थापन/ मध्यवती		सामुदायिक वन	दर्ता र हस्तान्तरण	/नविकरण, उपभोत्त	ह्य समितिको कार्यर	वन दर्ता र हस्तान्तरण/नविकरण, उपभोत्का समितिको कार्ययोजना निर्माण, CPAPU गठन लगायतका कार्य	२PU गठन लगाय	तका कार्य –
	वजेटको स्रोत जुटाउन विभिन्न निकायसँग समन्वय र सहकार्य गर्ने,	मन्वय र सहक	ार्य गर्ने, साब	सार्वजनिक निजी साफेदारीको अवधारणामा गर्ने	ग्दारीको अवधारणाग	मा गर्ने ।			
		जम्मा		360000	ისემე	იისჯეი	გξοοοο	٥٥٥٥٤٩	ჿႹჿႽჂႸႱ

<u>з. ж</u>	३. ऋणीमोक्ष मध्यवर्ती क्षेत्र उपभोक्ता समिति, छाँयानाथ रारा न.पा		न.वडा नं. ७ र ८, मुगु	८, मुगु					
Ĩ					आर्थिक	आर्थिक बर्ष र प्रस्तावित वजेट	बजेट		जम्मा
.स. क	काथक्रमका नाम	ጽ ዓ ር ት	ul k H ul	ରର୦/ 3ର୦≿	୨ଶ୦/ଶର୦୪	১ ໑০/୨ ໑ ০≿	070/১၅০≿	670/070 2	प्रस्तावित वजेट
∞	संरक्षण शिक्षा कार्यक्रम								
	रारा ताल संरक्षण जनचेतना	वटा	r	00042	οοήορ	99000	οοήθρ	92000	ციიიი
	स्कुल संरक्षण शिक्षा कार्यक्रम	वटा	۹Կ	00042	55,240	იიუმე	იხმავ	30000	იიუმწი
	नेतृत्व विकास तालिम	वटा	r		૦મેટકેટ	იიუმე	იხმავ	30000	იიყაცი
	अवलोकन भ्रमण	वटा	د	54000	οοοήορ	0	οοοήθρ	0	384000
	युवा बानि परिवर्तन सिकाइ कक्षा	वटा	r	90006	૦મેટકેટ	იიუმე	იუმაგ	30000	იიუჯგიი
	वन वन्यजन्तु संरक्षण सडक नाटक	समुह	б	000/12	οοήορ	99000	οοήθρ	00026	രാരരി
	वन्यजन्तु क्षति राहत कोष	वटा	٩	30000	ისავა	იიუმე	04072	30000	იიუყიი
	संरक्षण दिवस/फोहर मैला व्यवस्थापन	वटा	ցկ	μοοο	οοήθξ	33000	38400	36000	98000
	वन संरक्षण जनचेतना कार्यक्रम	वटा	5	οοοήήρ	ისჯი	0044	ဝန်၍န	ξ000	୦୦ନି୭୭ନ
		जम्मा		300000	იხიივი	იიუიცი	ასავესი	900376	იიუმციი
5	प्रशासनिक खर्च								
				00052	૦મેટ કેટ	ሪሪካፀረ	04075	30000	იიუმწი
		जम्मा		5000	০৸১३১	ወሳካበት	იჩმაგ	30000	იიუმწი
		कुल जम्मा		3034000	০৸২০৬২২	οοήγοξξ	000000දිද	იიიკწსც	იუმწყვე

8. क े न	४. कनकासुन्दरी मध्यवर्ती क्षेत्र उपभोक्ता समिति, कनकासुन्दरी गा	कासुन्दरी गा.पा.	वडा नं. ३,	जुम्ला					
		4	d		आर्थिव	आर्थिक बर्ष र प्रस्तावित वजेट	वजेट		जम्मा
अ .स	काथक्रमका नाम	इकाइ	पारमाण	ଣଣ୦/୫୩୦୫	୨୭୦/୭୭୦୪	୪୩୦/୨୩୦୪	୦୨୦/୪୭୦୪	670/0702	प्रस्तावित वजेट
σ	सामुदायिक विकास कार्यक्रम								
	मन्दिर निर्माण	वटा	б	μοοοοο	0	οοοοβ	0	92000	0000\$\$
	घोरेटो निर्माण	वटा	б	0	0	οοοοίη	0	0	οοοοήορ
	होमस्टे निर्माण	वटा	2	0000 č	οοοοήορ	490000	0	0	οοοοήις
	बिपन्न बिद्यार्थी सहयोग	वटा	ంస	0000è	აიიი	00022	33000	0008ک	99000
	स्कुल सहयोग	वटा	٩	ξοοοο	აიიი	00022	33000	0008ک	99000
	सुधारिएको चुलो	घरधुरी	Чо	00000č	00028	88000	<u> </u>	00078	٥٥٥٥٤٤
	घट्टेखोला लघु जलबिधुत	বান্ত	٩	λοσοο	39000	0	0	0	ληοοοο
	गहा सुधार कार्यक्रम	घरधुरी	મ્ટ		οοήζή	00055	იიუცი	ξ0000	იიიქმე
	सिंचाई योजना	वटा	۲	οσομς	იიუმყი	0	იიულიი	0	330000
	पशु ट्याग कार्यक्रम	घरधुरी	goo	μοοοοο	56,240	οοήθε	04075	30000	იიუმწი
	सार्बजनिक शौचालय	वटा	م	0	39000	0	53000	0	88000
	खानेपानी/साना सिंचाई/ क्याम्प साइट/ विश्रामस्थल/ मचान/ काठेपुल/ प्रवेशद्वार/ पदमार्ग निर्माण तथा मर्मत सुधार लगायतका कार्य	ामस्थल/ मचान,	/ काठेपुल/	प्रवेशद्वार/ पदमार्ग	निर्माण तथा मर्मत	सुधार लगायतका	कार्य – वजेटको स्रोत	वेत जुटाउन विभिन्न निकायसँग	न्न निकायसँग
	समन्वय र सहकार्य गर्ने, सार्वजनिक निजी साफ्नेदारीको		अवधारणामा गर्ने	- +					
		जम्मा		000447	ისჯიეგი	οοήοξλι	ဝန်ရင်	306000	ყ ინნყიი
٣	आय आर्जन तथा शिप विकास कार्यक्रम								
	बाखा पालन कार्यक्रम	घरधुरी	٥٦	90000	οοοήορ	99000	οοοήθρ	٥٥٥٥ك	0000hh
	बेमैसमी तरकारी खेति	घरधुरी	٥٦	90000	οοοήορ	99000	οοοήθρ	٥٥٥٥كه	0000hh
	कुखुरा पालन	घरधुरी	б	90000	οοοήορ	99000	οοοήθρ	٥٥٥٥كه	440000
	जडिबुटी खेति	घरधुरी	հե	0000 č	39000	00022	33000	०००८८	99000
	सिलाइ कटाई तालिम	जना	эo	0000è	აიიი	00022	33000	0008ک	99000
	दुरिस्ट गाइड तालिम	जना	իկ	λησοο	οήζθιχ	λγμοο	იუმცი	μχοοο	იიუმჯიი

8. केन	४. कनकासुन्दरी मध्यवर्ती क्षेत्र उपभोक्ता समिति, कनकासुन्दरी गा.पा.	कासुन्दरी गा.पा.	ਕਫ਼ਾ ਜੰ. ३, ਯੂम्ਲਾ	जुम्ला					
Ï		4			आर्थिक	आर्थिक बर्ष र प्रस्तावित वजेट	वजेट		जम्मा
.स. फ्र	कायक्रमका नाम	ኝው የ	비 저 비 미	ରଚା୦/ 3ଚା୦≿	୨୭୦/୬୭୦୪	১৩০/ <i>২</i> ৩০৮	070/১00≿	670/070 2	प्रस्तावित वजेट
	होमस्टे व्यवस्थापन तालिम	जना	իկ	βήσοο	იყივ	გვყიი	იუმცი	οοοχή	იიუმგე
	नश्ल सुधार कार्यक्रम	घरधुरी	goo	ξοοοο	£3000	ξξοοο	ξξοοο	იიიჯე	330000
	महिला रोजगारी कार्यक्रम	जना	ంస	0000ک	39000	00022	33000	0008≿	οοοοβ
	गहा सुधार कार्यक्रम	घरधुरी	મુડ	00052	રદરમ૦	50400	04075	30000	იიუმწი
	शिकमी तालिम	जना	զդ	δοογλ	იყივ	κληοο	იუმცი	οοοχή	იიუმგ
	स्याउखेती	घरधुरी	ంస	ξοσοο	£3000	ξξοοο	ξξοοο	იიიჯე	330000
	घुच्ची च्याउ संरक्षण	घरधुरी	90	9000	οοήορ	99006	οοήθρ	იიიჯი	000hh
		जम्मा		ξήοοοο	562400	იიიქიიი	იიუმწე	000076)	იიიუმე
ŝ	संरक्षण कार्यक्रम								
	घासे मैदान सुधार	वटा	۶	0	აიიიი	0	330000	0	000088
	ढुंगाको पर्खाल निर्माण (तटवनध)	বান্ত	۲		୦ନଶ୨ଶ	00427	0	0	იხვი
	अग्नि रेखा निर्माण तथा सुधार	किमी	5	0000è	39000	00022	33000	०००८८	οοοοβ
	नर्सरी स्थापना तथा सुधार	वटा	Ъ	90000	39000	00022	000ÈÈ	०००१८	98,0000
	सिमसारहरू संरक्षण	सिमसार	σ	000/12	૦મેટ કેટ	იიუმჯ	04072	30000	იიუმწი
	मध्यवर्ती वन व्यवस्थापन	हेक्टर	50	00042	૦મેટ કેટ	50400	04072	30000	იიუმწი
	वृक्षारोपण कार्यक्रम	हेक्टर	90		ημισο	0	οοοήθρ	0	იიგიე
	चौकीदार नियुक्ति	जना	٩	90006	σο ήορ	9900	οοήθρ	92000	000hh
	सोलार वितरण/ वृक्षारोपण/ साना सिंचाई आयोजना निर्माण तथा मर्मत सुधार, जडिवुटी संरक्षण तथा व्यवस्थापन, पानी मुहान संरक्षण/ फलफुल विरुवा रोपण/ आगलागि नियन्त्रण/	ायोजना निर्माण	तथा मर्मत	सुधार, जडिवुटी सं	रक्षण तथा व्यवस्था	पन, पानी मुहान रु	नंरक्षण/ फलफुल वि	रुवा रोपण/ आग	लागि नियन्त्रण/
	वन अतिक्रमण नियन्त्रण/ ढुंगा/ गिद्दी/ बालुवा संरक्षण तथा व्यवस्थापन/ मध्यवर्ती सामुदायिक वन दर्ता र हस्तान्तरण/नविकरण, उपभोक्ता समितिको कार्ययोजना निर्माण, CPAPU	वा संरक्षण तथा	व्यवस्थापन,	/ मध्यवर्ती सामुदायि	ाक वन दत्ता र हरू	तान्तरण/नविकरण,	उपभोक्ता समितिक	ो कार्ययोजना नि	र्नाण, CPAPU
	गठन लगायतका कार्य - वजेटको स्रोत जुटाउन विभिन्न		हायसँग स म्	निकायसँग समन्वय र सहकार्य गर्ने, सार्वजनिक निजी साम्फेदारीको अवधारणामा गर्ने।	र्ने, सार्वजनिक निज	ी साफेदारीको अव	क्षारणामा गर्ने		
		जम्मा		000076	იუმიჯე	იიყია	004788	000706	ისმესზი

त्रासा काधकमिका नाम कु ४ संरक्षण शिक्षा कार्यक्रम व २ संरक्षण जनवेतना व लेक संरक्षण जनवेतना संरक्षण जनवेतना व संरक्षणमा युवा सहभागिता व अध्यन अवलोकन भ्रमण व युवा बानि परिवर्तन सिकाइ कक्षा व वन वनयजन्तु क्षति राहत कोष व तन यनयजन्तु क्षति राहत कोष व परक्षण दिवस/फोहर मैला व्यवस्थापन व प परक्षण जनवेतना कार्यक्रम व प प्रशासनिक खर्ब ज		d		आर्थिक	बर्ष र प्रस्तावित वजेट	वजेट		जम्मा
संरक्षण शिक्षा कार्यंक्रमलेक संरक्षण जनचेतनालेक संरक्षण जनचेतनास्कुल संरक्षण शिक्षा कार्यंक्रमसंरक्षणमा युवा सहभागिताअध्यन अवलोकन भ्रमणअध्यन अवलोकन भ्रमणयुवा बानि परिवर्तन सिकाइ कक्षावन वनयजन्तु संरक्षण सडक नाटकवन वनयजन्तु क्षति राहत कोषसंरक्षण वनयजन्तु क्षति राहत कोषसंरक्षण जनचेतना कार्यंक्रमवन संरक्षण जनचेतना कार्यंक्रमवन संरक्षण जनचेतना कार्यंक्रमप्रशासानिक खर्चप्रशासानिक खर्च	इकाइ	पारमाण	ରର୦/ 3ର୦≿	୨୭୦/୭୭୦୪	୪୩୦/୨୩୦୪	୦୨୦/୪୭୦୪	670/070 2	प्रस्तावित वजेट
लेक संरक्षण जन्नेतनास्कुल संरक्षण शिक्षा कार्यक्रमसंरक्षणमा युवा सहभागिताआध्यन अवलोकन भ्रमणअध्यन अवलोकन भ्रमणयुवा बानि परिवर्तन सिकाइ कक्षायुवा बानि परिवर्तन सिकाइ कक्षावन वनयजन्तु संरक्षण सडक नाटकवन यजन्तु क्षति राहत कोषसंरक्षण दिवस/फोहर मैला व्यवस्थापनवन संरक्षण जन्देकमवन संरक्षण जन्देतना कार्यक्रमयत्र भ्रासनिक खर्चप्रशासनिक खर्च								
स्कुल संरक्षण शिक्षा कार्यक्रम संरक्षणमा युवा सहभागिता अध्यन अवलोकन भ्रमण उपुवा बानि परिवर्तन सिकाइ कक्षा वन वनयजन्तु संरक्षण सडक नाटक वन यजन्तु क्षति राहत कोष संरक्षण दिवस/फोहर मैला व्यवस्थापन वन संरक्षण जनचेतना कार्यक्रम वन संरक्षण जनचेतना कार्यक्रम प्रशासनिक खर्व	वटा	5	90000	οοήορ	99006	οοήθρ	00026	000hh
संरक्षणमा युवा सहभागिता अध्यन अवलोकन भ्रमण अवा बानि परिवर्तन सिकाइ कक्षा वन वनयजन्तु संरक्षण सडक नाटक वनयजन्तु क्षति राहत कोष संरक्षण दिवस/फोहर मैला व्यवस्थापन वन संरक्षण जनचेतना कार्यक्रम प्रशासनिक खर्च प्रशासनिक खर्च	वटा	հե	00042	રદ્વસ્યુ૦	იიუმე	04075	30000	οοήθξι
अध्यन अवलोकन भ्रमण युवा बानि परिवर्तन सिकाइ कक्षा वन वनयजन्तु संरक्षण सडक नाटक वनयजन्तु क्षति राहत कोष संरक्षण दिवस/फोहर मैला व्यवस्थापन वन संरक्षण जनचेतना कार्यक्रम प्रशासनिक खर्च प्रशासनिक खर्च	वटा	r	90006	οοϟορ	99006	οοήθρ	٥٥٥ك٩	000hh
युवा बानि परिवर्तन सिकाइ कक्षा वन वनयजन्तु संरक्षण सडक नाटक वनयजन्तु क्षति राहत कोष संरक्षण दिवस/फोहर मैला व्यवस्थापन वन संरक्षण जनचेतना कार्यऋम वन संरक्षण जनचेतना कार्यऋम प्रशासनिक खर्च	वटा	٢		οοοήορ	0	οοοήθρ	0	000022
वन वनयजन्तु संरक्षण सडक नाटक वनयजन्तु क्षति राहत कोष संरक्षण दिवस/फोहर मैला व्यवस्थापन वन संरक्षण जनचेतना कार्यक्रम प्रशासनिक खर्च प्रशासनिक खर्च	वटा	r	00042	રદ્વસ્યુ૦	იიუმა	04075	30000	οοήθξι
वनयजन्तु क्षति राहत कोष संरक्षण दिवस/फोहर मैला व्यवस्थापन वन संरक्षण जनचेतना कार्यक्रम प्रशासनिक खर्च	क समुह	σ	90006	οοϟορ	99006	οοήθρ	٥٥٥ك٩	000hh
संरक्षण दिवस/फोहर मैला व्यवस्थापन वन संरक्षण जनचेतना कार्यक्रम प्रशासनिक खर्च	वटा	σ	000h2	૦મેટકેટ	୦୦ኯፅድ	04075	30000	οοήθξμ
वन संरक्षण जनचेतना कार्यक्रम प्रशासनिक खर्च	पन वटा	հե	30000	39400	33000	38400	36000	იიიყვი
प्रशासनिक खर्च	वटा	5	οοοή	ისჯე	οοήή	იუმუ	ξοοο	00ክበት
प्रशासनिक खर्च	जम्मा		980000	000262	948000	იიიკიგ	95,000	60000
4]								
- -			00042	૦૧૬ રેવુ	୦୦ନ୍ମିନିନ	04072	30000	იიუმწი
	जम्मा		00052	રદર્મ૦	00දාමාද	০৸ঀ৴ঽ	30000	იიუმწი
<u> </u>	कुल जम्मा		0000476	იქმეიცნ		იიუფეიი	οοήγοοξ	ჿႹჿჿჇჇႱႱ

५. माहि	५. मालिकावोता मध्यवर्ती क्षेत्र उपभोत्का समिति, कनकासुन्दरी गा	₫	वडा नं. २,	બુમ્ल					
	,	c	4		आर्थिक	ं बर्ष र प्रस्तावित वजेट	वजेट		जम्मा
<u>स</u>	कायक्रमका नाम	इकाइ	पारमाण	ରରା୦/ 3ରା୦≿	୨ଶ୦/ଶର୦୪	১ ৩০/ >৩০৮	୦୨୦/୪୭୦୪	670/070 2	प्रस्तावित वजेट
σ	सामुदायिक विकास कार्यक्रम								
	बाटो निर्माण	कि मि	6	30000	394000	330000	384000	36,0000	იიიისკი
	मन्दिर निर्माण	वटा	б		0	ηξήσοο	0	0	იიისკი
	खानेपानी निर्माण	वटा	б	30000	οοοήμξ	330000	384000	36,000	იიიისკი
	पदमार्ग निर्माण	वटा	د	٥٥٥٥٥٤	აიიიი	000022	530000	ంంంంగిన	ძეიიიი
	होमस्टे निर्माण	वटा	2	0	οοοογοορ	მეითიი	0	0	იიიისტე
	बिपन्न शौचालय निर्माण सहयोग	बटा	30	٥٥٥٥٥٤	აიიიი	000022	530000	ంంంంగిన	ძეიიიი
	बिपन्न विद्यार्थी सहयोग	वटा	30	٥٥٥٥٤	აიიი	00022	53000	ంంంగిన	οοοοβ
	स्कुल सहयोग	वटा	б	مەمەخ	აიიი	00022	53000	00082	οοοοβ
	आधिनिक घट्ट	वटा	ъ		იიუმჯი	0	0	0	იიუმესი
	सुधारिएको चुलो वितरण/साना सिंचाई आयोजना/	नना/ साना खाने	नेपानी आयो _{र्र} ू	खानेपानी आयोजना/ पदमार्ग/ प्रवेशद्वार/ 	'शद्वार/ क्याम्प साइ <u>२</u> २२	ट/ मचान/ विश्वाम ४०	क्याम्प साइट/ मचान/ विश्वामस्थल निर्माण तथा मर्मत सुधार लगायतका ्रँ	मर्मत सुधार लगा	यतका कार्य –
	वजेटको स्रोत जुटाउन विभिन्न निकायसंग समन्वय र स्	मन्वय र सहक	ायं गने, सात	हिकाय गने, सावेजनिक निजी साफेदारोको अवधारणामा गर्ने	र्रेदारीको अवधारणाम	म गर्ने 	-		
		जम्मा		იიიაზი	იიყავა	రంరింగిన	იიიკაცი	0007826	იიყვე
٦	आय आर्जन तथा शिप विकास कार्यक्रम								
	जडीबुटी खेति	घरधुरी	٥٦	30000	394000	330000	384000	36,000	იიიისკი
	तरकारी खेति	घरधुरी	٥٦	90000	οσοήορ	99000	οοοήθρ	92000	οοοοήή
	कुखुरा पालन	घरधुरी	б	90000	οοοήορ	99000	οοοήθρ	92000	οοοοήή
	पर्यटन प्रबर्धन शिप विकास तालिम	जना	મું	0000č	აიიი	00022	53000	58000	990000
	सिलाइ कटाई तालिम	जना	મું	0000 č	000b	00025	53000	0008ک	990000
	दुरिस्ट गाइड तालिम	जना	իկ	δοογλ	ისიც	κγγοο	იუმიკ	μχοοο	იიუცა
	होमस्टे व्यवस्थापन तालिम	जना	իկ	δοογλ	ისიც	κγγοο	იუმიკ	μχοοο	იიუცა
	सिकर्मी तालिम	जना	٩५	οοοήχ	იუදიგ	οοήδα	იუმცუ	μχοοο	00ኯበጸ≿
	जसीं गाइ पालन	घरधुरी	°5	40000	იიყა	00044	იიუმუ	ξοοοο	იიიუსე
	दुध डेरी स्थापना तथा संचालन	सख्या	σ	οοοοοή	0	0	0	0	οοοοοή
	ग्रिनहाउस	संख्या	90	90000P	οοοήορ	99000	οοοήθρ	000026	0000hh
		जम्मा		იიისჯწი	იხგვე	οοήθοδ	040788	680000	იიუმწიუ

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আশिक वर्ष प्रसातित वरोट आशिक वर प्रसातित वरोट २०७९/०७९ २०७९/०७९ २०७९/००९ २०७९/००० २० २ २ २ २०७०० २०७८/०९९ २०७९/००० २० २	रू मा	५. मालिकावोता मध्यवर्ती क्षेत्र उपभोत्का समिति, कनकासुन्दरी गा.पा.		वडा नं. २,	ખુમ્लા					
वावरमका पात वावर मात वावर मात वावर मात वावर मात व्यक्त व्यत]		4			आर्थिव	न् बर्ष र प्रस्तावित	वजेट		जम्मा
सरखाण कार्यक्रम दर ० २१०००० ० २३०००० पापौँ मैत्तम भुधार तथा व्यवस्थापन वटा ३ १५००० ० २३००० ० पापौँ मैत्तम भुधार तथा व्यवस्थापन वटा ३ १५००० २१००० २३००० ० एपौँ भाग तथा भुधार विभी ५ २००० २१०० २३००० २३००० मध्यवर्ती कायांग्रम तथा खा भुधार विभी ५ २००० २१००० २३००० २३००० मध्यवर्ती कायांग्रमा निर्माण तथा य्यवस्थापन वटा २ २०००० २३००० २३००० २३००० संता भर्यवर्ती कायांग्रमा तथा यवस्थापन वटा २ २०००० २३००० २३००० २३००० संता भर्यवर्ती कार्युवापन हेंगर २० २००० २३००० २३००० २३००० संता यवस्थापन हेंगर २ २ २०००० २३००० २३००० २३००० संता ता संत्या भाग ता ता ता जाता ता संरक्षण पा ता संख्या भाग ता ता २ २४००० २४००० २४००० २४००० २४००० २४००० २४००० <th>अ.स.</th> <th></th> <th>इकाइ</th> <th>पारमाण</th> <th>ରର୦∕ 3ର୦≿</th> <th>୨ଶ୦/ଶର୦୪</th> <th>୪୭୦/୨୭୦୪</th> <th>070/১౷০≿</th> <th>670/0702</th> <th>प्रस्तावित वजेट</th>	अ .स.		इकाइ	पारमाण	ରର୦∕ 3ର୦≿	୨ଶ୦/ଶର୦୪	୪୭୦/୨୭୦୪	070/১౷০≿	670/0702	प्रस्तावित वजेट
1 2 0 2	ŝ	संरक्षण कार्यक्रम								
पर्यटन सेत्र वयलथापावटा39,00000900गर्भपर लाइन निर्माण तथा सुधारकिमीपुप्२२०००२२०००२३०००२३०००नर्भपर लाइन निर्माण तथा सुधारवटावटा२२००२२०००२३०००२३०००२३०००मध्यवतीं वन व्यवस्थापनवटाहेन्टर२०२००२२०००२३०००२३०००२३०००मध्यवतीं वन व्यवस्थापनहेन्टरहेन्टर२०२००२२०००२३०००२३०००सांत सिंगई शायोजना निर्माण तथा मर्मन दा वाद्य संक्षापनहेन्टर२००२२०००२३०००२३०००सांत सिंगई शायोजना निर्माण तथा मर्मन दा वाद्य संक्षापनहेन्टर२००२३०००२३०००२३०००प्रति भी निही/ बालुवा संक्षण तथा क्या व्यवस्थापनहेन्टर२०००२४०००२३०००२३०००प्रति भी निही/ बालुवा संक्षण तथा समन दा व्यवस्थापनसं स्तान्य प्रात्त संक्षण निर्म२४०००२४०००२४०००२४०००प्रति स्ता शिक्षा कार्यन्तवटापप२४०००२४०००२४०००२४७००२४७००प्रति संक्षण भिक्षा कार्यन्तवटापप२४०००२४०००२४७००२४७००२४७००प्रति संक्षण भिक्षा कार्यन्तवटापप२४०००२४०००२४७००२४७००२४७००प्रति संक्षण भिक्षा कार्यन्तवटापप२४०००२४७००२४७००२८७००२८७००प्रति संक्षण भिक्षा कार्यन्तवटापप४४०००२४७००२८७००२८७००२८७००प्रति संक्षण भिक्षा कार्यन		घासे मैदान सुधार तथा व्यवस्थापन	वटा	۲	0	აიიიი	0	000082	0	880000
 		पर्यटन क्षेत्र व्यवस्थापन	वटा	ŝ	οοοοήρ	0	954000	0	000076	გვყიიი
 		फायर लाइन निर्माण तथा सुधार	किमी	r	مەمەر	39000	00022	00082	ంంంగిడి	990006
मध्यवाती वन व्यवस्थापन हेक्टर २० २२००० २२००० २३०० २३००		नर्सरी स्थापना तथा सुधार	वटा	σ	0000ک	00062	00022	00022	०००१८	99000
साना सिंचाई आयोजना निर्माण राधा मर्सत सुधार, जडिवुटी संरक्षण सधा व्यवस्थापान, मियान्त्राग/ हुंगा/ गिट्टी/ बालुवा संरक्षण तथा व्यवस्थापान/ मध्यवतीं सामुदायिक वन दर्ता र हस्तानराज/नविकरण, जपमोल्ता समितिको कार्ययोजना निर्माण, CAPU जुंटाउन विगिल्त निकायसंग समन्य र सहकार्य गर्न, सार्वजनिक निजी सामेकदारीको अवशापाना गर्ने I जुंटाउन विगिल्त निकायसंग समन्य र सहकार्य गर्न, सार्वजनिक निजी सामेकदारीको अवशापाना गर्ने I सरक्षण सिंक्षा कार्यक्रम जप्मा वटा ५ २२००० २३००० २३००० २९७०० २९७०० २८७५० सरक्षण सिंक्षा कार्यक्रम वटा ५ २५००० २६२५० २९७५०० २८७५७ २८७५० २८७५० २८७५० २८७५० २८७५० २८७५० २८७५० २८७५७ २८७७५० २८७५७ २८७५७		मध्यवर्ती वन व्यवस्थापन	हेक्टर	°5	50000	იიიც	00022	00082	ంంంగిడి	990006
दुंगा/ गिही/ बालुवा संखण तथा व्यवस्थागन/ मध्यवर्ती सामुत्तायिक नतं र हस्तान्तरण/नविकरण, उपमोक्त समितिको कार्ययोजना निर्माण, Cr जुटाउन विभिन्न निकायसँग समन्वय र सहकार्य नर्, सार्वजनिक निजी साम्केदारीको जवाराणामा गर्ने I प्रद्याप्त मिन्न निकायसँग समन्वय र सहकार्य नॉ, सार्वजनिक निजी साम्केदारीको जवाराणामा गर्ने I र् रुक्ठ०० रुक्ठ०० रुक्ठ०० रुक्ठ०० रुक्ठ०० रुक्ठ०० संख्या विभन निकायसँग समन्वय र सहकार्य नत्ता वटा ५ २९००० रुक्ठ०० रुक्ठ०० रुक्ठ०० रुक्ठ०० संख्या विश्वा कार्यक्रम वटा ५ २५००० रुद् २५० २७५०० २८७५० संख्या धिक्षा कार्यक्रम वटा ५ २५००० २६२५० २७५०० २८७५० संख्या धिक्षा कार्यक्रम वटा ५ २५००० २६२५० २७५०० २८७५० संख्या धिक्षा कार्यक्रम वटा ५ २५००० २६२५० २७५०० २८७५० संख्या धावा कार्यक्रम वटा ५ २५००० २६२५० २७५०० २७७० संख्या धाव कार्यक्रम वर्ता २ २५००० २६२५० २७७०० २८७५० संख्या धाव कार्यक्रम वरायाक्त म्ता वरा </td <th></th> <td>साना सिंचाई आयोजना निर्माण तथा मर्मत र्</td> <td>मुधार, जडिवुटी</td> <td>संरक्षण तथ</td> <td>। व्यवस्थापन, पान<u>ी</u></td> <td>मुहान संरक्षण/ फ</td> <td>लफुल विरुवा रोप</td> <td>ण/ आगलागि नियग</td> <td>-</td> <td>वन अतिक्रमण नियन्त्रण/</td>		साना सिंचाई आयोजना निर्माण तथा मर्मत र्	मुधार, जडिवुटी	संरक्षण तथ	। व्यवस्थापन, पान <u>ी</u>	मुहान संरक्षण/ फ	लफुल विरुवा रोप	ण/ आगलागि नियग	-	वन अतिक्रमण नियन्त्रण/
जुटाउन विभिन निकायसँग समन्वय र सहकार्य गर्न, सार्कतानिक निजा सार्फडतरीको अवधारागाना गर्ने । अन्ति अन्त		ढुंगा/ गिट्टी/ बालुवा संरक्षण तथा व्यवस्थापन	1/ मध्यवर्ती सामु	दायिक वन	दर्ता र हस्तान्तरण,	/नविकरण, उपभोत्	हा समितिको का र्य-	योजना निर्माण, CP	APU गठन – वजे	टको स्रोत
($\sqrt{10}$		जुटाउन विभिन्न निकायसँग समन्वय र सहव	कार्य गर्ने, सार्वज	निक निजी	साभ्रेदारीको अवधा	रणामा गर्ने ।				
संख्राण सिक्षा कार्यंत्रम्भ २८७५० रारा ताल संख्रण जनचेतना वटा ५ २५००० २६२५० २७५०० २८७५० स्कुल संख्रण जनचेतना वटा १५ २५००० २६२५० २७५०० २८७५० स्कुल संख्रण जनवेतना वटा १५ २५००० २६२५० २७५०० २८७५० संख्रणमा युवा सहमागिता वटा १५ २९७०० २६२५० २७५०० २८७५० संख्रण घाङ्गागिता वटा १५ २९७०० २६२५० २७५०० २८७५० संख्रण घाङ्गागिता वटा १५ २९७०० २६२५० २७५०० २८७५० संख्रण विवस वटा १५ २९७०० २६२५० २८७५० २८७५० संख्रण विवस वटा १५ २९७०० २६२५० २८७५०० २८७५० अधर अर्ठा अटा अग्रे सार्ग न न जन न ग संख्रा वग्रे प्रा क न ग संख्रा २९७५०० २८७५०० २८७५० अधर अर्ज अर्ग अप्ता ग व र्रा क न ग संख्रा ग व रा क न र र र र व र र र र र व र र र र र र र र			जम्मा		59000	ංංදෙබද	000655	000335	০০০১৮৮	იიიც
장 대 대 · · · · · · · · · · · · · · · · ·	20	संरक्षण शिक्षा कार्यक्रम								
स्कुल संक्ष्मा शिक्षा कार्यक्रम बटा 94 २५००० २६२५० २७५०० २८७५० संक्षणमा युवा सहभागिता वटा ५ १ १०००० १०५०० १९५०० १९५०० संक्षण घाववत्त वटा ५ २ २९७०० २६२५० २७५०० २८७५० संक्षण घावत्त वटा १५ २९७०० २६२५० २७५०० २८७५० संक्षण घिवस वटा १५ २९७०० २६२५० २७५०० २८७५० संक्षण घिवस वटा १५ २९७०० २६२५० २८७५० २८७५० संक्षण घिवस वटा १५ १९७०० २९९५० २९७५० २८७५० अध्यय अठलो भामण, वन्यजनु सं गर्त, संक्षण संक्षण प्रत्यत्त अवलो भा भा ने संक्षण प्रत्यत्त अवलो संक्ष् १९९५० २८७५० अध्यय अठलो भा पुरासनिक खर्व गर्त, संक्षण संक्षण प्रत्यत्त अवलो भा भा ने संक्ष् १९९५० २८७५० अध्यय अठलो भा पुरासनिक खर्व गर्त गर्त २४७० २८७५० २८७५० अध्य भा पुरास संक्ष गर्त गर्र २९९५० २८७५० २८		रारा ताल संरक्षण जनचेतना	वटा	5	00042	રદરમ૦	იიუმი	04075	30000	იიუმწი
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<t< td=""><th></th><td>संरक्षण छात्रवृति कार्यक्रम</td><td></td><td></td><td>000/12</td><td>ሪትሪ ንሪ</td><td>00402</td><td>იუმა</td><td>30000</td><td>იიუმწი</td></t<>		संरक्षण छात्रवृति कार्यक्रम			000/12	ሪትሪ ንሪ	00402	იუმა	30000	იიუმწი
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अमेरिंक सर्द प्रस्तातित कोट प्रि, Josto २०७४ / ७७४ २०७४ / ७७४ २०७९ / ००० २० १५ / ००० ० १९०००० २०००० ० ० २०००० २१००० २१००० २१००० २३००० ० ० २०००० २१००० २१००० २१००० २१००० २१००० २१००० २०००० १९१००० १९१००० २१००० २१७५०० २१७५०० २१७५०० २५१००० २१००० २१७५०० २१७५०० २१७५०० २१७५०० २९०००० २१७५०० २१७५०० २१७५०० २१७५०० २१७५०० २९०००० १९५००० २१७५०० २१७५०० २१७५०० २१७५०० १०००००० १९५००० २२१००० २९७००० २९७०० २९७००० १९०००० १९०००० २९७००० २९७००० २९७००० २९७००० २९७००० १९०००० १९००० २९७००० २९७००० २९७००० २९७००० २९७००० २९७००० २९७००० २९७००० २९७०० २९७०० <	६. छ <u>ा</u> र	६. छायाँनाथ मध्यवर्ती क्षेत्र उपभोक्ता समिति, छाँयानाथ रारा न.पा	थ रारा न.पा. वडा	ਪ ~ ਜੋ	५, मुगु					
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		पशु ट्याग कार्यक्रम	घरधुरी	900	00052	ગ્રફરમ૦	004612	04072	30000	οοήθξι
에 대 대 대 대 대 대 대 대 대 대 대 대 대 대 대 대 대 대 대		सुधारिएको चुलो/ शौचालय/ विश्वामस्थल/ म विभिन्न निकायसँग समन्वय र सहकार्य गर्ने,	च्चान/ पदमार्ग/ सार्वजनिक निर	गोरेटो घोडे जी साफेदार्र	ारो बाटो/ खानेपानी को अवधारणामा ग	/ साना सिंचाई नि १ ।	मणि तथा मर्मत सु	धार लगायतका का	र्य - वजेटको स्रोत जुटाउन	त जुटाउन
आय आर्जन तथा शिप विकास कार्यंक्रमप्रथ आर्जन तथा शिप विकास कार्यंक्रमबाखा पालन कार्यंक्रमघरधुरी८०१००००१०५०००११५०००११५०००११५०००बेमैसमी तरकारी खेतिघरधुरी८०१००१०५०००११५०००११५०००११५०००११५०००११५०००खुखुरा पालनघरधुरी७न२११००१०५०००११५०००११५०००११५०००११५०००११५०००पर्यटन प्रबर्धन शिप विकास तालिमजना२१२१०००२१०००२१०००२१०००११७००११७००११७००रिलाजा कटाई तालिमजना३२२१२१०००२१०००२१०००२१०००११७००११७००११७००रिलाजा कटाई तालिमजना१५१५०००२१०००२१०००११७००११७००११७००११७००११७००रेरिस्ट गाइड तालिमजना१५१५०००१९०००१९७००१९७००१९७००१९७००१९७००१९७००रेरिस्ट गाइड तालिमघरधुरी१५००१९०००१९७००१९७००१९७००१९७००१९७००१९७००१९७००रेरिस्ट गाइड तालिमघरधुरी१५००१९०००१९७००१९७००१९७००१९७००१९७००१९७००१९७००रेरिस्ट गाइड तालिमघरधुरी१९०००१९०००१९७००१९७००१९७००१९७००१९७००१९७००रेरिस्ट गाइड तालिमघरधुरी१९०००१९०००१९७००१९७००१९७००१९७००१९७००१९७००१९७००१९७००१९७००१९७००१९७००१९७००१९७००१९७००१९७०			जम्मा		οοοήοεε	୦ନ୍ତାରୁଟ	524400	ሪትራይንና	00038£	005628
비 비	8	आय आर्जन तथा शिप विकास कार्यक्रम								
1 घरधुरी ८० १०००० ११००० 1		बाखा पालन कार्यक्रम	घरधुरी	60	90000	οοοήορ	οσοσββ	οοοήθρ	იიიიჯი	οοοοήή
·		बेमैसमी तरकारी खेति	घरधुरी	٥٦	90000	οοοήορ	99000	οοοήθρ	იიიან	οοοοήή
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· 내 · २२००० · २२००० · २२००० · २३००० · २३००० · जना · ७५ · ४५००० · ४५००० · ४१५०० · ५१७५० · ५१७५० · ५१७५० · ५१७५० · ५१७५० · ५१७५० · ५१७५० · ५१७५० · ७ · २३००० · • १९७०० · • १९७०० · • १९७०० · • १९७०० · • १९७०० · • १९७०० · • १९७०० · • १९७०० · • • १९७०० · • • • • • • • • • • • • • • • • • • •		पर्यटन प्रबर्धन शिप विकास तालिम	जना	મુદ	50000	39000	00022	53000	०००८८	99000
जना ঀ५ ४५००० ४७२५० ४९५०० ५१७५० घरघुरी १५ १०००० १०५००० ११००० ११५००० १९५००० १९५००० १९५०० १९५०० १९५०० १९५०० १९५०० १९५०० १९५०० १९७०० २९७००० २९७०० १९७०० २९७००० २९७		सिलाइ कटाई तालिम	जना	٥È	0000è	39000	00022	53000	0008ک	990006
घरघुरी पु पुठ००० पु०५००० पु१००० पु१५०० पु१५०० पु१५०० पु१५०० पु१५०० पु१००० पु१००० पु१००० पु१००० पु१००० पु१००० पु१००० पु१००० पु१००० पु१००		दुरिस्ट गाइड तालिम	जना	իե	βήοοο	იუදטצ	κιμοο	იუმცი	οοοχή	00ኯፅጸ≿
न घरधुरी १०० ६००० ६२००० ६२००० ६२००० ६२००० घरधुरी २५ २५००० २६२५० २७५०० २८७५० २८७५० २८७५० जना १५ ४५००० ४७२५० ४९९५०० ४९९७० २८७५० २८७५०		भैसीपालन सहयोग कार्यक्रम	घरधुरी	իե	90000	οοοήορ	99000	οοοήθρ	იიიაწ	οοοοήή
घरघुरी २५ २५००० २६२५० २७५०० २८७५० जन्म १५ ४५००० ४७२५० ४९५०० ५१७५		नश्ल सुधार कार्यक्रम	घरधुरी	900	ξοοοο	£3000	ξξοοο	ξξοοο	იიიჯე	330000
जना १५ ४५००० ४७२५० ४९५०० ५१७५०		गहा सुधार कार्यक्रम	घरधुरी	મુદ	00042	ሪትሪያሪ	00402	04072	30000	οοήθξι
		सिकर्मी तालिम	जना	નત	λησοο	ሪካと이ጸ	იისგც	იუმცი	μχοοο	00ካበጸረ

स्वसई परिमाण 2006(/000 2000//00C 2000///00C 20	ති ජ	<u>६. छायानाथ मध्यवती क्षत्र उपभक्ति सामात, छायानाथ रारा न.पा</u>	4 रारा न.पा. वज्रा		22	आर्शिक	आर्थिक बर्ष र परनातिन वर्त्तेन	مبطح		THE T
	म भ		حدماط	யிசாய		- जाह्य ह	שא אאטוואט	- קסט		
			21.52		ଶଶ୦/ 3ଶ୦≿	୨ଶ୦/ଶର୦୪	୪୩୦/୨୩୦୪	070/১၈০೭	৮১০/০১০৯	प्रस्तावित वजेट
		हाते होजियारी	जना	ంస	ξοοοο	53000	ξξ000	ξξοοο	იიიჯე	330000
		च्याउखेती कार्यक्रम	घरधुरी	Чo		იიუმეგი	0	იიუვიი	0	330000
		उन्नत बिउ बिजन वितरण	घरधुरी	900	90000	οοοήορ	990006	οοοήθβ	იიიიჯი	οοοολλ
		फलफुल खेति	घरधुरी	с ^у	ξοοοο	53000	5,5000	ξξοοο	იიიჯმ	330000
			जम्मा		000457	ისჯვის	იიღა	იუმჯწიც	იიიჯიიც	০০৮৮৮১৪
	ŝ	संरक्षण कार्यक्रम								
		घासे मैदान व्यवस्थापन	वटा	۶	0	390000	0	0000٤٤	0	000088
		अग्नि रेखा निर्माण तथा सुधार	किमी	r	0000è	000bč	00022	33000	00082	99000
		नर्सरी स्थापना तथा सुधार	वटा	ь	90000	000bč	00022	33000	00082	980000
		वन व्यवस्थापन	हेक्टर	o۶	5000	06232	იიუცი	04072	30000	οοήθξμ
		वृक्षारोपण कार्यक्रम	हेक्टर	Чo		იიუმყი	0	οοοήθρ	0	০০৮২০৮
		वन हेरालु व्यवस्था	जना	б	90000	οοήορ	99006	οοήθρ	92000	000/1/1
		साना सिंचाई आयोजना निर्माण तथा मर्मत र्	ुधार, जडिवुटी	संरक्षण तथा	। व्यवस्थापन, पान <u>ी</u>	मुहान संरक्षण/ फ	लफुल विरुवा रोप	ण/ आगलागि निय-	त्रण/ वन अतिक	मण नियन्त्रण/
वजेटको स्रोत जुटाऊन विभिन्न निकायसँग समन्वय र सहकार्य गर्ने, सार्वजनिक निजी साभ्वेदारीको अवधारणामा गर्ने । जनमा गर्<		ढुंगा/ गिट्टी/ बालुवा संरक्षण तथा व्यवस्थापन	/ मध्यवर्ती साम्	ुदायिक वन	दर्ता र हस्तान्तरण _/	'नविकरण, उपभोत्त	ज समितिको कार्यर	योजना निर्माण, CP/	APU गठन लगाय	त कार्य -
जम्मा जम्मा पुपुооо ४४६२५० २२५०० ४ संरक्षण शिक्षा कार्यक्रम संरक्षण शिक्षा कार्यक्रम १००००० १००००० १००००० १००००० १००००० १०००० १०००० १०००० १०००० १०००० १०००० १०००० १०००० १०००० २०००० २०००० २००००<		वजेटको स्रोत जुटाउन विभिन्न निकायसँग स	मिन्वय र सहक	ार्य गर्ने, साल	र्वजनिक निजी साफे	दारीको अवधारणाम	ग गर्ने ।			
संरक्षण शिक्षा कार्यक्रम वटा ५ १०००० १०५०० ११००० रकुल संरक्षण शिक्षा कार्यक्रम वटा १५ २५००० २६२५० २७५०० संरक्षणमा युवा सहभागिता वटा १५ १०००० १०५०० १७०० अवलोकन भ्रमण वटा १ १०००० १०५००० १०००० अवलोकन भ्रमण वटा १ १०००० ० ० युवा बानी परिवर्तन सिकाइ कक्षा वटा ५ २५००० २६२५० २७५००			जम्मा		იიიყიიი	ისჯვგგ	00/127	ისჯივ	60005	οοοήοει
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बटा 94 २५००० २६२५० २७५०० बटा ५ १०००० १०५०० ११००० बटा ५ १०००० १०५००० १०००० बटा ५ २५००० १०५००० २७५००		रारा ताल संरक्षण जनचेतना	वटा	r	90006	οοήορ	99006	οοήθρ	იიიჯი	000hh
적러 나 40000 40400 490000 490000 490000 490000		स्कुल संरक्षण शिक्षा कार्यक्रम	वटा	ծե	000/12	ሪትሪያሪ	୦୦ନଗ୍ରି	04072	30000	οοήθξμ
बटा २ व०५००० ० ० बटा ५ २५००० २६२५० २७५००		संरक्षणमा युवा सहभागिता	वटा	r	90006	οοήορ	9900	იიუიცი	იიიჯი	00044
बटा ५ २५००० २६२५० २७५००		अवलोकन भ्रमण	वटा	۶		οοοήορ	0	οοοήθρ	ο	ممممحك
		युवा बानी परिवर्तन सिकाइ कक्षा	बटा	r	00042	૦૧૨૩૬	00දාවර	04072	30000	οολθξμ

६. छार	६. छायाँनाथ मध्यवतीं क्षेत्र उपभोत्का समिति, छाँयानाथ रारा न.पा.		ਕਫ਼ਾ ਜਂ. ੪ ₹ ५, मुगु	1, 팹밄					
Ĩ	1	L L			आर्थिक	आर्थिक बर्ष र प्रस्तावित वजेट	बजेट		जम्मा
.स. क्र	कायक्रमका नाम	ठ्रकारु	ul Al Al	୧୦୦୫ /୦୦୫	୨୭୦/୭୭୦୫	୪୦୦୦/ ୨୦୦୫	৩০০/১৪০১	620/0202	प्रस्तावित वजेट
	वन वनयजन्तु संरक्षण सडक नाटक	समुह	σ	9000	οοϟορ	99000	οοήθρ	92000	00044
	वनयजन्तु क्षति राहत कोष	वटा	σ	00045	રદ્વરયુ૦	00402	0ትፀንድ	30000	οοήθξι
	संरक्षण दिवस	वटा	ծե	30000	οοήθξ	33000	οοήβξ	36000	954000
	वन संरक्षण जनचेतना कार्यक्रम	वटा	r	φοοή	ისჯე	იიყ	იუმუ	ξοοο	00ትበት
		जम्मा		980000	000262	οοοβήβ	୦୦୦୪୦୦୪	96236	68000
5	प्रशासनिक खर्च			00052	૦મેટ રેદ	00402	04072	30000	οοήθξι
		जम्मा		00052	રદ્વસ્યુ૦	იიუმჯ	იუმაგ	30000	οοήθξι
		कुल जम्मा		8360000	იიცვლი	0007086	296,2000	იიიკნუც	০০৸২১৪৮৮

و پ ۇ	७. कैलाश बजेडी मध्यवर्ती क्षेत्र उपभोक्ता समिति, छाँयानाथ रारा	यानाथ रारा न.पा	वला न <u>ं</u>	२,३२५,मुगु					
			Ċ		आर्थिक	आर्थिक बर्ष र प्रस्तावित वजेट	वजेट		जम्मा
अ .स.	. काथक्रमका नाम	इकाइ	네 저 네 이	ଣା୦/ 3ୁଣ୦≿	୨ଶ୦/ଶର୦୪	୪୩୦/୨୩୦୪	୦୨୦/୪୭୦୪	670/0702	प्रस्तावित वजेट
σ	सामुदायिक विकास कार्यक्रम								
	मन्दिर निर्माण	वटा	Ь		0	954000	0	0	9ξ4000
	पदमार्ग निर्माण	वटा	د	300000	390000	000022	330000	00008ک	990000
	होमस्टे निर्माण	वटा	2	0	οοοοήου	990000	0	0	οοοοήιλ
	बिपन्न बिद्यार्थी सहयोग	वटा	ુરુ	٥٥٥٥٤	39000	00022	33000	0008ک	99000
	स्कुल सहयोग	वटा	Ъ	٥٥٥٥٤	39000	00022	53000	०००८२	99000
	सुधारिएको चुलो/ शौचालय/ विश्रामस्थल/ तलितुम देखि		माचौर हुँदै	लामाचौर हुँदै पासहल्ना पर्यटक पदमार्ग निर्माण/ मचान/ पदमार्ग/ गोरेटो घोडोरो बाटो/ खानेपानी/ साना सिंचाई निर्माण	दमार्ग निर्माण/ मच	ान/ पदमार्ग/ गोरेत	टो घोडोरो बाटो/ र	<u>बानेपानी/ साना गि</u>	संचाई निर्माण
	तथा मर्मत सुधार लगायतका कार्य - वजेटको स्रोत जुटा	गे स्रोत जुटाउन	विभिन्न नि	उन विभिन्न निकायसँग समन्वय र सहकार्य गर्ने, सार्वजनिक निजी साभेदारीको अवधारणामा गर्ने	सहकार्य गर्ने, सार्व	जनिक निजी साफे	ग्दारीको अवधारणा	मा गर्ने ।	
		जम्मा		ంంంంగిన	იიივივი	იიიგჯეი	00030දි	000772	3634000
~	आय आर्जन तथा शिप विकास कार्यक्रम								
	जडीबुटी खेति	घरधुरी	60	300000	394000	330000	384000	380000	964000
	तरकारी खेति	घरधुरी	٥٦	90000	οοοήορ	99000	οσοήθρ	٥٥٥٥٤٩	οοοοήή
	कुखुरा पालन	घरधुरी	Чо	90000	οοοήορ	99000	οσοήθρ	٥٥٥٥٤٩	οοοοήή
	सिलाइ कटाई तालिम	जना	મુદ	0000ک	39000	00022	33000	0008ک	990006
	टुरिस्ट गाइड तालिम	जना	իկ	οοοήχ	იუදטצ	λγμοο	იუმცი	οοοχή	00ኯፅጸ≿
	होमस्टे व्यवस्थापन तालिम	जना	ի	οοοήχ	იუදමჯ	იიყაგ	იუმე	00084	00ካፀጸ≿
	फलफुल खेती/ च्याउखेती/ सिकर्मी तालिम/ गहा सुधार	_	भैसी पालन –	वजेटको स्रोत जुट	वजेटको स्रोत जुटाउन विभिन्न निकायसँग समन्वय र सहकार्य गर्ने, सार्वजनिक निजी साफ्तेदारीको	यसँग समन्वय र र	ाहकार्य गर्ने, सार्व र	ननिक निजी साभे	दारीको
	अवधारणामा गर्ने ।								
		जम्मा		ξηοοοο	ξχοήοο	ξιθηοοο	იიყიი	000250	3344000
ŝ	संरक्षण कार्यक्रम								
	घासे मैदान व्यवस्थापन	वटा	د	0	39000	0	330000	0	880000
	पर्यटन क्षेत्र व्यवस्थापन	वटा	ŝ	οοοοήρ	0	954000	0	000076	იიიყაგ

و. گر	७. कैलाश बजेडी मध्यवर्ती क्षेत्र उपभोक्ता समिति, छाँयानाथ रारा	यानाथ रारा न.पा	वढा न <u>ं</u>	२,३२५,मुगु					
			d		आर्थिक	आर्थिक बर्ष र प्रस्तावित वजेट	बजेट		जम्मा
.स. क	काथक्रमका नाम	र्द्र 0 15	비서비에	୧୦୦୦ ସେହ	୨ଶ୦/ଶର୦୪	ა მი/ <i>ა</i> მიჯ	070/১၈০৮	670/070 2	प्रस्तावित वजेट
	फायर लाइन निर्माण तथा सुधार	किमी	r	مەمەر	000bč	00022	53000	00082	99000
	नर्सरी स्थापना तथा सुधार	वटा	σ	<u> </u>	39000	00022	53000	00082	980000
	वन व्यवस्थापन	हेक्टर	°5	٥٥٥٥٤	000b2	00022	00082	00085	99000
	साना सिंचाई आयोजना निर्माण तथा मर्मत सुधार, जडिवुटी संरक्षण तथा व्यवस्थापन, पानी मुहान संरक्षण/ फलफुल विरुवा रोपण/ आगलागि नियन्त्रण/ अतिक्रमण नियन्त्रण/ ढुंगा/	मुधार, जडिवुटी	संरक्षण तथा	व्यवस्थापन, पानी	मुहान संरक्षण/ फ	लफुल विरुवा रोप	ग/ आगलागि निय-	ज्रण/ अतिक्रमण ⁻	नेयन्त्रण/ ढुंगा/
	गिट्टी/ बालुवा संरक्षण तथा व्यवस्थापन/ मध्यवर्ती सामुदायिक वन दर्ता र इस्तान्तरण/नविकरण उपभोक्ता समितिको कार्ययोजना निर्माण, CPAPU गठन लगायतका कार्य - वजेटको	ग्वर्ती सामुदायिक ُ	न् वन दत्ती ,	र हस्तान्तरण/नविक	रण उपभोक्ता समि "	तिको कार्ययोजना	निर्माण, CPAPU गत	उन लगायतका का	र्य - वजेटको
	स्रोत जुटाउन विभिन्न निकायसंग समन्वय र सहकार्य गर्ने, सावेजनिक निजी साम्हेदारीको अवधारणामा गर्ने	सहकार्य गर्ने, र	सावेजनिक 1	नेजी साफेदारीको ः	अवधारणामा गर्ने				
		जम्मा		ංංංාද	0002575	రంరశంక	000 ³ බද	000722	οοοήξζε
∞	संरक्षण शिक्षा कार्यक्रम								
	रारा ताल संरक्षण जनचेतना	वटा	r	οσοήζ	ისදვද	იიუცი	04075	30000	იიუმწი
	स्कुल संरक्षण शिक्षा कार्यक्रम	वटा	հե	οσοήζ	૦મેટકેટ	იიუმჯ	0 ትፅንድ	30000	იიუმწი
	संरक्षणमा युवा सहभागिता	वटा	r	9000	οοήορ	99006	οοήθρ	იიიჯი	ημοοο
	संरक्षण दिवस	वटा	հե	5000	ისදვද	ооትፀረ	0 ትፅንድ	30000	იიუმწი
	वन संरक्षण जनचेतना अभियान/ वन्यजन्तु क्षति राहत कोष स्थापना/ अध्यन अवलोकन भ्रमण- वजेटको खोजी गर्ने, विभिन्न निकायसँग समन्वय र सहकार्य गर्ने	नति राहत कोष	स्थापना/ आ	ध्यन अवलोकन भ्रम	ण- वजेटको खोर्ज	। गर्ने, विभिन्न निव	गयसँग समन्वय र	सहकार्य गर्ने ।	
		जम्मा		00047	05252	οοήξδ	იუმეგ	იიიჯიი	იიუმგ
5	प्रशासनिक खर्च			00042	05232	00ትበት	04072	30000	οοϟθξμ
		जम्मा		00052	05236	ංංදි	04072	30000	იიუმწი
		कुल जम्मा		0000859	3390000	00002542	00007£6	00007Èb	0000277

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৫.	८. राजाकोट मध्यवर्ती क्षेत्र उपभोक्ता समिति, छाँयानाथ रारा न.पा	रारा न.पा वडा	। नं.९, म <u>ु</u> गु						
		Ľ	C		आर्थिव	आर्थिक बर्ष र प्रस्तावित वजेट	वजेट		जम्मा
स रु	कायकमका नाम	इकाइ	עואדוט	ଶଶ୦/ ୪୩୦୫	୨ଶ୦/ଶର୦୪	୪୩୦/୨୩୦୪	୦୨୦/୪୭୦୪	670/0702	प्रस्तावित वजेट
ح	सामुदायिक विकास कार्यक्रम								
	मुर्मा टप भ्यु टावर	वटा	б		იიიუმესი	0	0	0	იიიუმუჩ
	मन्दिर निर्माण	वटा	۶	90000P	0	οοοοβ	0	920000	330000
	पदमार्ग निर्माण	वटा	Ь	λοοοοο	0	οοοοίλ	0	0	οοοοφοβ
	होमस्टे निर्माण	वटा	2	0	οοοοίλοβ	490000	0	0	3940000
	बिपन्न शौचालय निर्माण सहयोग	बटा	°5	00000č	390000	000025	330000	000082	990000
	बिपन्न बिद्यार्थी सहयोग	वटा	°5	٥٥٥٥٤	39000	00022	000ê£	00085	99000
	सुधारिएको चुलो	घरधुरी	Чо	80000	00028	88000	86,000	00078	000025
	बर्थिंग सेन्टर सोलार कार्यक्रम, अस्पताल	वटा	۶	000002	390000	0	0	0	890000
	खत्याढको वाहुपानी देखि माफघट्ट हुँदै कोटसम्म (मुर्माटप) बाटो निर्माण ८ कि.मि/ त्रिलोक क्षेत्र २० कि.वा. को लघु जलविद्युत उत्पादन (निकुञ्ज र मुर्मागाउँलाई)/ मुर्माटप मन्दिर	ाम्म (मुर्माटप) ^ह	बाटो निर्माण	८ कि.मि/ त्रिलोक	क्षेत्र २० कि.वा. क	ो लघु जलविद्युत	उत्पादन (निकुञ्ज	र मुर्मागाउँलाई)/ य	मुर्माटप मन्दिर
	मर्मत सुधार / साना सिंचाई आयोजना/ पर्खाल मर्मत सुधार/ खानेपानी आयोजना/ हेल्प नेपाल हेल्थ पोष्टको क्षमता विकास लगायतका कार्य - वजेटको स्रोत जुटाउन विभिन्न	ल मर्मत सुधार,	' खानेपानी	आयोजना/ हेल्प ने	पाल हेल्थ पोष्टको	क्षमता विकास लग	ाायतका कार्य – व	जेटको स्रोत जुटाउ	न विभिन्न
	निकायसँग समन्वय र सहकार्य गर्ने, सार्वजनिक निजी साभ्केदारीको अवधारणामा गर्ने।	क निजी साफे	दारीको अव	धारणामा गर्ने ।					
		जम्मा		მიწიიიი	იიიაიც	3085000	000885	ంంండిన	ξςΥφοοο
٩	आय आर्जन तथा शिप विकास कार्यक्रम								
	बाखा पालन कार्यक्रम	घरधुरी	62	900006	οοοήορ	οοοοβ	οσοήθρ	920000	λήοσοο
	बेमैसमी तरकारी खेति	घरधुरी	٥٦	90000	οοοήοο	99000	οσοήθρ	مممحه	οοοοήή
	कुखुरा पालन	घरधुरी	Чо	90000	οοοήοο	99000	οσοήθρ	٥٥٥٥٤٩	οοοοήή
	पर्यटन प्रबर्धन शिप विकास तालिम	जना	મુદ	0000ک	აიიი	52000	33000	58000	99000
	सिलाइ कटाई तालिम	जना	эc	50000	აიიი	52000	33000	58000	99000
	दुरिस्ट गाइड तालिम	जना	իկ	δοογλ	იუදიგ	λγμοο	იუმცი	μχοοο	იიუცჯ
	होमस्टे व्यवस्थापन तालिम	जना	ի	δοορίλ	იუදიგ	λγμοο	იუმცუ	μχοοο	იიუცჯ
	भैसीपालन सहयोग कार्यक्रम	घरधुरी	ի	90000	οοοήορ	99000	οοοήθρ	٥٥٥٥٤٩	οοοοήή
	नश्ल सुधार कार्यक्रम	घरधुरी	900	ξοσοο	53000	55000	ξξοοο	იიიჯე	330000

৫. মাজা	८. राजाकोट मध्यवर्ती क्षेत्र उपभोक्ता समिति, छाँयानाथ रारा न.पा	ग्र सारा न.पा वडा	ग नं.९, म <u>ु</u> गु						
ł	2	4	4		आर्थिक	आर्थिक बर्ष र प्रस्तावित वजेट	वजेट		जम्मा
रू त ि	(아이러) - 네너	ठ्रकार	רוא או מ	ରର୦/ 3ର୦≿	୨ଗ୦/ଗର୦୪	୪ ୭୦/୨୭୦≿	070/১၈০≿	670/070 2	प्रस्तावित वजेट
	पानी भकारी थोपा सिंचाई	समूह	ŝ	μοσοο	0	44000	0	ξοσοο	964000
	गहा सुधार कार्यक्रम	घरधुरी	મટ	00052	56240	οοήθζ	იჩმეგ	30000	οοϟθξμ
	सिकर्मी तालिम	जना	հե	βησοο	იუදიც	κγμοο	იუმიუ	μχοοο	იიუცი
	माछापालन	घरधुरी	°5	ξοοοο	53000	ξξοοο	ξξοσο	იიიჯე	330000
	च्याउखेती कार्यक्रम	घरधुरी	90		იიუმგი	0	οοήζθμ	0	330000
	उन्नत बिउ बिजन वितरण	घरधुरी	δορ	90000	οοοήορ	490000	οοοήθρ	იიიიჯი	οοοοήή
	फलफुल खेति	घरधुरी	Чо	ξ0000	53000	5,5000	ξξοσο	იიიჯე	330000
	पर्यटन प्रवर्धनको लागि होमस्टे सहयोग तथा सञ्चालन-		वजेटको खोजी गर्ने,		विभिन्न निकायसँग समन्वय र सहकार्य गर्ने।	नहकार्य गर्ने ।			
		जम्मा		000059	οοήμλομ	0008206	οομαλρρ	იიიჭიიი	იიისწნე
ŝ	संरक्षण कार्यक्रम								
	घासे मैदान व्यवस्थापन	वटा	٢	0	390000	0	000082	0	00008,8
	पर्यटन क्षेत्र व्यवस्थापन	वटा	ŝ	οοοοήι	0	იიისკი	0	000076	იიიყაგ
	अग्नि रेखा निर्माण तथा सुधार	किमी	5	50000	აიიი	00022	53000	58000	οοοοββ
	नर्सरी स्थापना तथा सुधार	वटा	σ	900006	აიიი	00022	53000	0008ک	იიიაგი
	तटवन्धन निर्माण/पहिरो रोकथाम	खोला	σ		000424	0	530000	0	იიისტე
	सिमसार क्षेत्र व्यवस्थापन	सिमसार	σ	00042	56240	୦୦ନିରିନ	იჩმეგ	30000	იიუმწი
	वन व्यवस्थापन	हेक्टर	ంస	00042	રદરય૦	୦୦ନିଶିନ	იჩმეჯ	30000	იიუმწი
	वृक्षारोपण कार्यक्रम	हेक्टर	Чo		იიუმეგი	0	οοοήθρ	0	00 ክ と በ と
	वन हेरालु व्यवस्था	जना	σ	90006	οοήορ	99006	οοήθρ	92000	οσοήή
	साना सिंचाई आयोजना निर्माण तथा मर्मत सुधार, जडिवुटी संरक्षण तथा व्यवस्थापन, पानी मुहान संरक्षण/ फलफुल विरुवा रोपण/ आगलागि नियन्त्रण/ वन अतिक्रमण नियन्त्रण/	धार, जडिवुटी	संरक्षण तथा	व्यवस्थापन, पानी	मुहान संरक्षण/ फ	ञफुल विरुवा रोप	ग/ आगलागि नियन	त्रण/ वन अतिक्रम	ण नियन्त्रण/
	ढुंगा/ गिट्टी/ बालुवा संरक्षण तथा व्यवस्थापन/ मध्यवर्ती सामुदायिक वन दर्ता र हस्तान्तरण/नविकरण, उपभोत्का समितिको कार्ययोजना निर्माण, ढुङ्गाको पर्खाल मर्मत सुधार, मुर्माटप	/ मध्यवर्ती सामु	दायिक वन	दर्ता र हस्तान्तरण/	'नविकरण, उपभोत्त	ग समितिको कार्यर	गेजना निर्माण, ढुङ्ग	ाको पर्खाल मर्मत	सुधार, मुर्माटप
	क्षेत्रमा कस्तुरी मृगको वासस्थान संरक्षण र अनुसन्धान, CPAPU गठन लगायतका कार्य - वजेटको स्रोत जुटाउन विभिन्न निकायसँग समन्वय र सहकार्य गर्ने, सार्वजनिक निजी सम्महेनक्षेत्रने अन्त्रफलल्ला नर्ने ।	ानुसन्धान, CPAF	<u>।</u> ਗੁਰਜੁਲਾ	गायतका कार्य – व [,]	जेटको स्रोत जुटाउ	न विभिन्न निकाय	सँग समन्वय र सह	कार्य गर्ने, सार्वजनि	नेक निजी
		्यमग		000055	oolatoo	Contraction	000003	200005	oonConc
		d d		nnnèè	005022	000505	d'anna	ooooot	0062562

			d		आर्थिक	आर्थिक बर्ष र प्रस्तावित वजेट	वजेट		जम्मा
अ अ	कायक्रमका नाम	इकाइ	קואוטן	ରଗ୦/ ୪୬୦୦≿	୨ଶ୦/ଶଶ୦୪	୪ ୩୦/ ୨୩୦୪	୦୨୦/୪୭୦୪	670/070 2	प्रस्तावित वजेट
∞	संरक्षण शिक्षा कार्यक्रम								
	रारा ताल संरक्षण जनचेतना	वटा	r	90006	οοήορ	99006	οοήθβ	00026	000hh
	स्कुल संरक्षण शिक्षा कार्यक्रम	वटा	իե	οσομζ	ისჯვჯ	୦୦ନ୍ମର୍ଚ୍ଚ	იუმაგ	30000	οοϟϴξΡ
	संरक्षणमा युवा सहभागिता	वटा	r	9000	οοήορ	99006	οοήθρ	٥٥٥كه	44000
	अध्ययन अवलोकन भ्रमण	वटा	۲		οοοήορ	0	οσοήθρ	0	ممممحك
	युवा बानि परिवर्तन सिकाइ कक्षा	वटा	r	00062	ისავი	00402	იუმაგ	30000	οοϟϿξΡ
	वन वनयजन्तु संरक्षण सडक नाटक	समुह	σ	90006	οοήορ	99006	οοήθρ	٥٥٥كه	00044
	वनयजन्तु क्षति राहत कोष	वटा	۲	0	ისავი	00402	იუმაგ	30000	οοϟϿξΡ
	संरक्षण दिवस	वटा	σ	00042	οοήθξ	33000	38400	36000	იიიქვს
	वन संरक्षण जनचेतना कार्यक्रम	वटा	հե	30000	ისჯე	იიუს	იუმუ	ξ000	୦୦ନଗ୍ରି
		जम्मा	r	μοοο	000242	οοοგήρ	იიიკმჯ	000736	60000
5	प्रशासनिक खर्च			98000	০৮২३১	୦୦ନ୍ରନ୍	04075	30000	οοϟϴξΡ
		जम्मा		00012	০৸১३১	00402	04075	30000	იიუმწი
		कुल जम्मा		00052	ისწყვს	00ክክራክድ	0 ካ ት 2 ባ ጸ ት	0003802	9600000

<u>९</u> खू	९. खेस्मा मालिका मध्यवर्ती क्षेत्र उपभोक्ता समिति, खत्याड गा.पा.	त्याड गा.पा. वडा	। नं. १,२,३	मुगु					
		4	d		आर्थिक	आर्थिक बर्ष र प्रस्तावित वजेट	वजेट		जम्मा
.स. फ्र	. काथक्रमका नाम	হক।হ হ	비 서 이	ରାଚା୦/ 3ରା୦≿	୨ର୦/ରର୦≿	୪୦୦/୨୦୦୪	070/880cz	670/070 2	प्रस्तावित वजेट
σ	सामुदायिक विकास कार्यक्रम								
	मन्दिर निर्माण	वटा	Ь		0	964000	0	0	ენჭიიი
	पदमार्ग निर्माण	वटा	٢	500000	390000	000022	000022	000082	990000
	होमस्टे निर्माण	वटा	2	0	οοοοήορ	490000	0	0	οοοοήμε
	बिपन्न विद्यार्थी सहयोग	वटा	୧୯	مەمەر	00062	00022	00082	0008ک	99000
	स्कुल सहयोग	वटा	۴	50000	აიიგ	00022	53000	00082	99000
	हरलेस गुफा जाने बाटो/वाउपानी-भाडारेगाना- पुर्मा-मुर्माटप	- पुर्मा-मुर्माटप	जाने बाटो/	काठेपुल/स्कुल भवन	।/ पर्यटन पदमार्ग /	धार्मिकस्थल/ क्य	जाने बाटो/काठेपुल/स्कुल भवन/ पर्यटन पदमार्ग/ धार्मिकस्थल/ क्याप साइट/ खानेपानी/	ो/ साना सिंचाई आयोजना	आयोजना
	निर्माण तथा मर्मत सुधार - वजेटको स्रोत जुटाउन विभिन्न निकायसँग समन्वय र सहकार्य गर्ने, सार्वजनिक निजी साम्ठेदारीको अवधारणामा गर्ने	टाउन विभिन्न	नेकायसँग न	समन्वय र सहकार्य	गर्ने, सार्वजनिक नि	नेजी साफेदारीको	अवधारणामा गर्ने		
		जम्मा		ంంంంగిడి	9302000	იიიაჯიიი	ර ගදි මදි	000772	οοοήἐξὲ
٩	आय आर्जन तथा शिप विकास कार्यक्रम								
	जडीबुटी खेति	घरधुरी	60	300000	394000	330000	384000	36,000	მწყიიიი
	तरकारी खेति	घरधुरी	٥٦	90000	οοοήοο	490000	οοοήθρ	92000	ημοοοο
	कुखुरा पालन	घरधुरी	Чо	90000	οοοήορ	99000	οοοήθρ	იიიაგ	440000
	सिलाइ कटाई तालिम	जना	મટ	50000	000b2	00022	53000	0008ک	99000
	टुरिस्ट गाइड तालिम	जना	իկ	λησοο	ሪካታወጸ	λγμοο	იუმე	ηγροοο	იიუმჯიი
	होमस्टे व्यवस्थापन तालिम	जना	Գգ	βησοο	იყვე	λγμοο	იუმცი	ηγοοο	იიუმჯიი
	पशुपालन/सिकर्मी तालिम/पर्यटन प्रवर्धनको लागि होमस्टे		सहयोग तथा सञ्चालन	सञ्चालन - वजेटको	ो खोजी गर्ने, विभिन्न	न्न निकायसँग समन्वय	नन्य र सहकार्य गर्ने	子 一 上	
		जम्मा		წეიიი	ξχοήοο	ნცმიიი	იიქიი	000උදීබ	3344000
ŝ	संरक्षण कार्यक्रम								
	घासे मैदान व्यवस्थापन	वटा	د	0	აიიიი	0	530000	0	880000
	पर्यटन क्षेत्र व्यवस्थापन	वटा	¢	οοοοήβ	0	იიიყვი	0	000076	გცყიიი

९. खेर	९. खेस्मा मालिका मध्यवर्ती क्षेत्र उपभोक्ता समिति, खत्याड गा.पा.	त्याड गा.पा. वडा	। ਜ ਜੰ. ੧,੨,३	मुगु					
		4	d		आर्थिक	आर्थिक बर्ष र प्रस्तावित वजेट	ग्जेट		जम्मा
<u>क्र</u> .स.	काथक्रमका नाम	हकाई	पारमाण	ଣ୍ଡା୦/ 3ୁଣ୍ଚ୦≿	୨ଶ୦/ଶର୦୪	୪୩୦/୨୩୦୪	୦୨୦/୪୭୦୪	670/070 2	प्रस्तावित वजेट
	फायर लाइन निर्माण तथा सुधार	किमी	r	50000	000bč	00022	53000	0008ک	99000
	नर्सरी स्थापना तथा सुधार	वटा	Ь	90000	39000	00022	33000	0008ک	98,0000
	वन व्यवस्थापन	हेक्टर	٥ ٢	00052	56240	იიუმჯ	04075	30000	ဝဝန်ရင်န
	सोलार वितरण/ वृक्षारोपण/ साना सिंचाई आयोजना निर्माण तथा मर्मत सुधार, जडिवुटी संरक्षण तथा व्यवस्थापन, पानी मुहान संरक्षण/ फलफुल विरुवा रोपण/ आगलागि नियन्त्रण,	योजना निर्माण	तथा मर्मत	सुधार, जडिवुटी सं	क्षण तथा व्यवस्था	गन, पानी मुहान सं	रक्षण/ फलफुल वि	रुवा रोपण/ आग	लगि नियन्त्रण/
	वन अतिक्रमण नियन्त्रण ढुंगा/ गिट्टी/ बालुवा संरक्षण तथा व्यवस्थापन/ मध्यवर्ती सामुदायिक वन दर्ता र हस्तान्तरण/नविकरण, उपभोत्का समितिको कार्ययोजना निर्माण, CPAPU	संरक्षण तथा व	यवस्थापन/	मध्यवर्ती सामुदायिव	न् वन दर्ता र हस्त	न्तरण/नविकरण, र	उपभोक्ता समितिको	कार्ययोजना निम	் ப், CPAPU
	गठन लगायतका कार्य - वजेटको स्रोत जुटाउन विभिन्न		कायसँग सम	निकायसँग समन्वय र सहकार्य गर्ने, सार्वजनिक निजी साम्ठेदारीको अवधारणामा गर्ने।	र्त, सार्वजनिक निर्ज	ो साफेदारीको अव	धारणामा गर्ने ।		
		जम्मा		000432	0 ት 20 ት	ავნყიი	ဝန်စနဝန	000752	იიუვიი
>>	संरक्षण शिक्षा कार्यक्रम								
	रारा ताल संरक्षण जनचेतना	वटा	5	00052	56,240	იიუმე	04072	30000	οοήθξμ
	स्कुल संरक्षण शिक्षा कार्यक्रम	वटा	իե	οσοής	56,240	იიუმე	ახმაგ	30000	οοήθξμ
	संरक्षणमा युवा सहभागिता	वटा	5	90000	οοήορ	99000	οοήθρ	92000	οσοήή
	संरक्षण दिवस	वटा	ծե	00052	૦મેટકેટ	იიუმე	იჩმეგ	30000	იიუმწი
		जम्मा		00047	ሪትድያጋ	οοϟξλ	იქმე	იიიჯიც	იიუმჯ
	वन्यजन्तु क्षति राहत कोष/सडक नाटक/ अध्ययन अवलोकन भ्रमण/ वन र वन्यजन्तु संरक्षण जनचेतना कार्यक्रम - वजेटको खोजी गर्ने, विभिन्न निकायसँग समन्वय र सहकार्य	ययन अवलोकन	भिमण/ वन	ा र वन्यजन्तु संरक्ष <mark>ा</mark>	ग जनचेतना कार् य त्र	हम - वजेटको खो	जी गर्ने, विभिन्न नि	नेकायसँग समन्वय	र सहकार्य
	गर्ने ।								
5	प्रशासनिक खर्च			000/12	૦મેટકેટ	იიუსე	იხმეგ	30000	οοϟθξμ
		जम्मा		00052	56240	ወሳካበት	იუმაგ	30000	იიუმწი
		कुल जम्मा		იიისუჯი	0423555	იიუმესგ	იქმეიყი	იიიიგ	იიუმგე

१०. सा	१०. रारा रावलकोट मध्यवर्ती क्षेत्र उपभोक्ता समिति, सोरू गा.पा.	स्ति गा.पा. वडा	नं. ८, मुगु						
		ų	4		आर्थिक :	न् बर्ष र प्रस्तावित	वजेट		जम्मा
रू न्रे	कायक्रमका नाम	ड्रकाइ	पारमाण	ଉଉ୦/ ୫ଉ୦≿	୨୭୦/୭୭୦୫	୪୭୦/୨୭୦୫	୦୨୦/୪୭୦୪	670/070 2	प्रस्तावित वजेट
σ	सामुदायिक विकास कार्यक्रम								
	मन्दिर निर्माण	वटा	σ		0	იიიც	0	0	ყξყοοο
	खानेपानी निर्माण	वटा	σ	300000	394000	330000	384000	360000	ენქიიიი
	पदमार्ग निर्माण	वटा	د	300000	აიიიი	ممممحج	330000	000085	990000
	बिपन्न शौचालय निर्माण सहयोग	बटा	50	300000	აიიიი	٥٥٥٥٤٤	330000	000082	990000
	बिपन्न बिद्यार्थी सहयोग	वटा	50	0000č	აიიი	00025	33000	38000	99000
	स्कुल सहयोग	वटा	σ	50000	39000	00022	00082	00082	990000
	पर्यटन पदमार्ग/ साना खानेपानी/ साना सिंचाई आयोजना/ मचान/ विश्रामस्थल/ शौचालय/ काठेपुल/ गोरेटो घोडेटो बाटो निर्माण तथा मर्मत सुधार लगायतका कार्य - वजेटको	ई आयोजना/ 1	मचान/ विश्व	ामस्थल/ शौचालय _/	/ काठेपुल/ गोरेटो	घोडेटो बाटो निर्मा	ण तथा मर्मत सुधा	र लगायतका कार्य	- वजेटको
	स्रोत जुटाउन विभिन्न निकायसँग समन्वय र सहकार्य गर्न,	सहकार्य गर्ने, र	सार्वजनिक f	सार्वजनिक निजी साफेदारीको अवधारणामा गर्ने	अवधारणामा गर्ने		-		
		जम्मा		0000080	0000000	იიიკმეგ	იიიც	000777	000528
٩	आय आर्जन तथा शिप विकास कार्यक्रम								
	जडीबुटी खेति	घरधुरी	٥٦	300000	394000	330000	384000	360000	იიიიი
	तरकारी खेति	घरधुरी	٥٦	90000	οοοήορ	99000	οσοήθρ	920000	οοοολλ
	कुखुरा पालन	घरधुरी	Чо	90000	οοοήορ	99000	οσοήθρ	مممحه	440000
	पर्यटन प्रबर्धन शिप विकास तालिम	जना	મટ	0000 č	აიიი	00025	33000	58000	99000
	सिलाइ कटाई तालिम	जना	મટ	0000 č	აიიი	00022	000ÈÈ	58000	99000
	होमस्टे व्यवस्थापन तालिम	जना	ծե	λησοο	იუදወგ	იიყაც	იუმცი	μχοοο	იიუმჯიი
	बिपन्न तथा दलित महिला रोजगारी तालिम	जना	հե	ληοοο	იყვის	იიყავ	იუმეუ	μχοοο	00ትበጸት
	सिकर्मी तालिम								
		जम्मा		ξ 30000	წწყყიი	53000	იიუყიი	იიიქრე	3864000

<u> १</u> ०. स	१०. रारा रावलकोट मध्यवर्ती क्षेत्र उपभोक्ता समिति, सोरू गा.पा.	गेरू गा.पा. वडा	नं. ८, मुगु						
		4			आर्थिक	आर्थिक बर्ष र प्रस्तावित वजेट	वजेट		जम्मा
रू रि		হ ব া হ	רו או או או או	ଣା୦/ 3ଶ୦≿	୨ଶ୦/ଶର୦୪	୪୭୦/୨୭୦୫	୦୨୦/୪୭୦୪	670/0702	प्रस्तावित वजेट
ŝ	संरक्षण कार्यक्रम								
	घासे मैदान व्यवस्थापन	वटा	د	0	390000	0	530000	0	880000
	पर्यटन क्षेत्र व्यवस्थापन	वटा	¢	οοοοήβ	0	954000	0	900026	λγμοοο
	फायर लाइन निर्माण तथा सुधार	किमी	5	30000	000bč	00022	33000	38000	θηοοορ
	नर्सरी स्थापना तथा सुधार	वटा	٩	90000	000bč	00022	53000	38000	ιξοσοο
	वन व्यवस्थापन	हेक्टर	୍ଚ	00052	૦મેટ રેદ	იიትፀድ	04072	30000	იიუმწი
	वन हेरालु/ साना सिंचाई आयोजना निर्माण तथा मर्मत सुधार, जडिवुटी संरक्षण तथा व्यवस्थापन, पानी मुहान संरक्षण/ फलफुल विरुवा रोपण/ आगलागि नियन्त्रण/ वन अतिक्रमण	तथा मर्मत सुधार	, जडिवुटी	संरक्षण तथा व्यवस्	थापन, पानी मुहान	संरक्षण/ फलफुल	विरुवा रोपण/ आ	गलागि नियन्त्रण/	वन अतिक्रमण
	नियन्त्रण ढुंगा/ गिट्टी/ बालुवा संरक्षण तथा व्यवस्थापन/	यवस्थापन/ मध्य	ावर्ती सामुदा	मध्यवर्ती सामुदायिक वन दर्ता र हस्तान्तरण/नविकरण, उपभोत्का समितिको कार्ययोजना निर्माण, CPAPU गठन लगायतका	स्तान्तरण/नविकरण	।, उपभोक्ता समिति	तेको कार्ययोजना नि	ोर्माण, CPAPU गठ	न लगायतका
	कार्य - वजेटको स्रोत जुटाउन विभिन्न निकायसँग समन्वय र सहकार्य गर्ने, सार्वजनिक निजी साभ्ठेदारीको अवधारणामा गर्ने ।	यसँग समन्वय	र सहकार्य ग	र्मि, सार्वजनिक नि	जी साफेदारीको अ	वधारणामा गर्ने ।	2	2	
		जम्मा		აიის	0 ት 20 ት	336400	ვი ყეს	546000	იიუვიი
×	संरक्षण शिक्षा कार्यक्रम								
	रारा ताल संरक्षण जनचेतना	वटा	r	00042	૦મેટકેટ	იიუმჯ	04075	30000	იიუმწი
	स्कुल संरक्षण शिक्षा कार्यक्रम	वटा	իե	000/12	ისავი	იიყიი	04075	30000	იიუმწი
	संरक्षणमा युवा सहभागिता	वटा	r	9000	οοήορ	99000	οοήθρ	9200	οσογγ
	संरक्षण दिवस	वटा	ցկ	000/12	04535	იიყიი	04075	30000	იიუმწი
	अध्ययन अवलोकन भ्रमण/ वन्यजन्तु क्षति राहत कोष/ सडक नाटक/ वन र वन्यजन्तु संरक्षण जनचेतना कार्यक्रम - वजेटको स्रोत जुटाउन विभिन्न निकायसँग समन्वय र सहकार्य	हत कोष/ सडक	नाटक/ वन	न र वन्यजन्तु संरक्ष	गण जनचेतना कार्य	क्रम - वजेटको र	बोत जुटाउन विभिन	न निकायसँग सम-	चय र सहकार्य
	गर्ने, सार्वजनिक निजी साम्केदारीको अवधारणामा गर्ने।	ामा गर्ने		,	,		2	2	
		जम्मा		00047	05287	00453	040012	000206	გწცჭიი
5	प्रशासनिक खर्च			000/12	૦મેટકેટ	00402	04072	30000	იიუმწი
		जम्म		000/12	05235	00402	04075	30000	იიუმწი
		कुल जम्मा		၀၀၀႑ရရှ	0ክራድድን৮	0043202	ისევიიჯ	రంంగికింర	୦୦ୄ୳ଡ଼ଡ଼ୢଽୄ

Annex 5: Mammals of Rara National Park

S.N.	Name of Species	Family	Common Name	CITES Status
1	Ailirus fulgens	Ailuridae	Red panda	
2	Hemitrjgus jemalhicus	Bovidae	Himalayan thar	С
3	Nemorhaedus goral	Bovidae	Goral	
4	Nemorhaedus sumatraensis	Bovidae		
5	Dremomys lokriah	Callosciurinae		
6	Tamiop macdellandi	Callosciurinae		
7	Canis aureus	Canidae	Jackal	C/III
8	Canis aupus	Canidae		P/I
9	Canis alpinis	Canidae	Indian wild dog	C/II
10	Vulpes bengalensis	Canidae	Indian fox	
11	Vulpes vulpes	Canidae	Red Fox	С
12	Macac assamensis	Ceropithecidae		
13	Macaca mulatta	Ceropithecidae	Rhesus macaque	C/II
14	Presbytis entullus	Ceropithecidae	Common languor	
15	Muntiacus muntajk	Cervidae		
16	Catopuma temminckii	Felidae		
17	Felis chaus	Felidae	Jungle cat	C/II
18	Panthera pardus	Felidae	Leopard	C/I
19	Panthera uncial	Felidae		
20	Pardofelis mamorata	Felidae		
21	Pardofelis nebulos	Felidae		
22	Prionailurus bengalensis	Felidae		
23	Hipposideros armiger	Hipposoderidae		
24	Lutar lutar	Lutranae	Common otter	
25	Manis Pentadactyal	Manidae		
26	Moschus chrysogaster	Moschidae	Musk deer	P/I
27	Moschus Moschiferus	Moschidae		
28	Mus muschiferus	Muridae		
29	Martes favigula	Mustelidae	Yello-throated marten	C/II
30	Martela altaica	Mustelidae		
31	Mustela sibirica	Mustelidae	Himalayan weasel	C/III
32	Ochotona macrotis	Ochotonidae	Himalayan mouse hare(Pika)	
33	Petaurista peturista	Pteromyidae	Giant flying squirrel	
34	Hylopetes alboniger	Pteromyidae		
35	Petaurista magnificus	Pteromyidae		
36	Petaurista peturista	Pteromyidae	Flying squirrel	

S.N.	Name of Species	Family	Common Name	CITES Status
37	Trogopterus peasonil	Pteromyidae		
38	Ratufa bicolor	Sciuridae		
39	Chimarrogale himalayica	Sciuridae		
40	Nectogale elegans	Sciuridae		
41	Soriculus baileyi	Sciuridae		
42	Socriculus caudatus	Soricidae		
43	Socriculus gruberi	Soricidae		
44	Socriculus leucops	Soricidae		
45	Soriculus nigresscens	Soricidae		
46	Suncus marinus	Soricidae		
47	Suncus stoliczkanus	Soricidae		
48	Sus scrofa	Suidae	Wild boar	
49	Talpa macrura	Talpidea		
50	Ursus selenarctos thibetans	Ursidae	Himalayan black bear	
51	Ursus arctos	Ursidae		
52	Ursus Thibetanus	Ursidae		
53	Barbastella leucomelas	Vespertilionidae		
54	Plecotus auritus	Vespertilionidae		

Source : BPP(1995)

Note : C=Common, P=Protected R=Rare :I,II,III=CITES Appendix,*=Probable

Annex 6: Fish species Recorded in Rara Lake and feeder stream

S.N.	Scientific Name	Local Name	No. of Fish Caught	Percentage Abundance (%)
1.	Schizothorax rarensis (Tarashima)	Kalo Rara Asla	46	38.33
2.	Schizothorax nepalensis (Tarashima)	Nepali Asla	29	24.17
3.	Schizothoraichthys marcophthalmus (Tarashima)	Tilke Asla	19	15.83
4.	Naziritor chelynoides (McClelland)	Karange	17	14.17
5.	Pseudecheneis serracula (Ng and Edds)	Dhami Machha	4	3.33
6.	Schistura rupicola (McClelland)	Gindula	2	1.67
7.	Garra annandalei (Hora)	Buduna	3	2.5
	Total		120	100

Source: Ecological study of fish species at Rara National Park 2017.

S.N.	Name of Species	Family	Common Name	CITES Status
1	Accipiter gentillis	Accipitrade	Northern goshawk	с
2	Accipter chrysasetos	Accipitrade		
3	Accipter nisus	Accipitrade	Northern spparrowhawk	с
4	Accipter trivirgatus	Accipitrade		
5	Accipter virgatus	Accipitrade		
6	Aqulia chysaetos	Accipitrade		
7	Aqulia nipalensis	Accipitrade	Steppe eagle	
8	Buteo buteo	Accipitrade	Eurasisan buteos	R
9	Buteo rufinus	Accipitrade	-	
10	Buteo hemilasius	-	-	
11	Circus aeruginsus	Accipitrade	Marsh harrier	
12	Circus cyaneus	Accipitrade	Hen harrier	с
13	Circus macrourus	Accipitrade	Pallid harrier	
14	Gypaetus barbatus	Accipitrade	Lammergeier	с
15	Gyps himalayensis	Accipitrade	Himalayan griffon vulture	
16	Hieraaetus fasciatus	Accipitrade		
17	Ictinaetus malayensis	Accipitrade	Eagle	
18	Milvus migrans	Accipitrade	Black kite	R
19	Neophron percnopteris	Accipitrade	Egyteon vulture	
20	Pandion haliaetus	Accipitrade	Osprey	
21	Spizaetus nipalensis	Accipitrade	Mountain hawk eagle	
22	Sarcogyps Vulture	Accipitrade	Red headed vulture	
23	Alauda gulgula	Alaudidae	oriental skylark	с
24	Calandrella actirostris	Alaudidae	Human's short toed lark	
25	Calandrell	-	-	
26	Alcedo ath's	Alcedinadae		
27	Anas acuta	Anatidae	Pintail	
28	Anas clypeata	Anatidae	Shoveler	
29	Anas crecca	Anatidae	Common teal	
30	Anas formosa	Anatidae		
31	Anas penelope	Anatidae	Eurasian wigeon	C/II
32	Anas platyrchynchos	Anatidae	Mallrd	
33	Anas stepera	Anatidae	widgeon	
34	Anser anser	Anatidae		
35	Anser Indicus	Anatidae	Bar headed goose	R
36	Apus apus	Anatidae		
37	Aythya ferina	Anatidae	Pochard	

Annex 7: Birds of Rara National Park

S.N.	Name of Species	Family	Common Name	CITES Status
38	Aythya fuligula	Anatidae	Tufted duck	с
39	Aythya nyroca	Anatidae	Ferruginous duck	
40	Bucephala clangula	Anatidae	Golden Eye	
41	Calandrella acutalirastris	Alaudidae	Human's short toed lark	
42	Mergus merganser	Anatidae		
43	Nettra rufina	Anatidae	Red crested pochard	
44	Tadorna ferruginea	Anatidae	Ruddy schlduck	С
45	Hirundapus caudacatus	Apodidae	White-throated needletail	
46	Ardea cinerea	Ardeidae	Greater heron	
47	Botaurrus stellaris	Ardeidae		
48	Megalaima virens	Capitonidae		
49	Caorimulgus indicus	Caprimulgidae		
50	Actitis hypolucos	Charadriidae		
51	Caladris timmincki	Charadriidae		
52	Charadriua mongolus	Charadriidae		
53	Gallinago gallinago	Choradriidae	Common snipe	
54	Phalaropus lobatus	Choradriidae	Red necked phalarope	
55	Scolopax rusticola	Charadriidae		
56	Tringa glareola	Choradriidae	Wood sanipe	
57	Tringa nibularia	Charadriidae	Greenshank	
58	Tringa ocropus	Choradriidae	Green Sandiper	
59	Tringa totanus	Charadriidae		
60	Cinslus Pallasii	Cinclidae	Brown dipper	С
61	Certhia himalayana	Cirthedae	Bar-tailed treecreeper	
62	Certhia nipalensis	Cirthedae	Rusty-flanked teecreeper	
63	Certhia familaris	Cirthedae	Common treecreeper	
64	Columba hodgsonii	Columdidae		*C
65	Columba rupestris	Columdidae		С
66	Columba leuconota	Columdidae	Snow pigenos	С
67	Columbia livia	Columdidae	Rock Pigeon	C/III
68	Streptopelia orientalis	Columdidae	Rufous turtle dove	С
69	Pericrocotus ethologrs	Compephagidae	Long-tailed minivet	
70	Corvus corax	Corvidae	Jungle crow	С
71	Corvus macrorhynchos	Corvidae	Common mynah	С
72	Curvus canorus	Corvidae	Common cuckoo	
73	Garrullus lanceoltatus	Corvidae	Lanceolated jay	
74	Nucifraga caryocatactes	Covidae	Eurasisan Nutcracker	
75	Phrrhocorax pyrrhocorax	Covidae	Red-billed chough	
76	Urocissa flavirostris	Corvidae	Yellow-billed blue magpie	

S.N.	Name of Species	Family	Common Name	CITES Status
77	Urocissa erthorhuncha	Corvidae	Red-billed blue magpie	
78	Dicrurus leucophaeus	Dicruridae	Ashya drongo	С
79	Emberize cia	Emberizidae		
80	Falco subbeute	falconidae	Hobbies	
81	Falco tinnuculus	Falconidae	Kestrel	
82	Carduelis Carduelis	Fringillida	Eurasia goldfinch	
83	Carduelis spinoides	Fringillida	Yellow-brested greenfinch	С
84	Carpidacu erythrins	Fringillidae	Common rosefinch	С
85	Carpidacus pulcherrimus	Fringillidae	Beautiful rosefinch	
86	Carpidacus Puniceus	Fringillidae	Red-breasted rosefinch	
87	Carpidacus ruhodochrous	Fringillidae	Pink-browed rose finch	С
88	Carpidacus rubiccilloides	Fringillidae	Crimos-eared rosefinch	
89	Carpodacus pulcherrinus	Fringillidae	Beautiful rose finch	
90	Cerinus thibetnus	Fringillidae		
91	Frilngilla montifringilla	Fringillidae	Brambling	
92	Fringilla coelebs	Fringillidae	Common chaffinch	С
93	Fringilla montifringilla	Fringillidae	Brambling	
94	Luecosticte nemoricola	Fringillidae	Plain mountain finch	С
95	Mycerobas affinis	Fringillidae	Collared grosbeak	R
96	Pyrrhula erythocephala	Fringillidae	Red-handed bulifinch	*C
97	Serinus pusillus	Fringillidae	Red-fonted serin	С
98	Anthoropides virgo	Gruidae		
99	Ptoyonoprogne rupestris	Hirundinidae		
100	Riparia riparia	Hirundinidae	Collared sand martin	
101	Lanius schach	Jacanidae	Long-tailed strike	С
102	Lanius tephronotus	Jacanidae	Grey-backed shrike	
103	Larus argentatus	Laradae		
104	Larus brunnicephalus	Laradae		
105	Larus rudibundus	Laradae		
106	Larusfusus	Laradae		
107	Gelochelidon nilotica	Laridae	Gull billed turn	
108	Larus ichthyaetus	Laridae	Great black headed gull	
109	Montacilla cinerea	Moticillidae	Grey wagtail	
110	Anthus hodgsoni	Moticillidae	Olive-backed pipit	С
111	Athus cervinus	Moticillidae	Red-throated pipit	
112	Motacilla alba	Moticillidae	White wagtail	С
113	Motacilla cinerea	Moticillidae	Grey wagtail	С
114	Motacilla citreola	Moticillidae	Citrine wagtail	С
115	Motacilla flave	Moticillidae	Yello wagtail	

S.N.	Name of Species	Family	Common Name	CITES Status
116	Alcippe cinipectus	Muscicapidae	White-browed gulvetta	
117	Cettia brunnigrons	Muscicapidae	Grey-side bush warbler	
118	Cettia fortipes	Muscicapidae		
119	Chaimarrornis leucocephalus	Muscicapidae	White-capped r3edstar	С
120	Enicurus maculatus	Muscicapidae	Spotted Fork tail	
121	Enicurus scouleri	Muscicapidae	Little forkail	С
122	Ficedula strophiata	Muscicapidae	Oravage-gorgetted flaycatcher	
123	Ficedula superciliaris	Muscicapidae	Ultramarine flycatcher	R
124	Ficedula tricolor	Muscicapidae	Staty-blue flycatcher	
125	Garrulax lineattus	Muscicapidae	Streaked laughing-thrush	
126	Garrulax ocellatus	Muscicapidae	Spotted laughing-thrush	
127	Garrulax variegatus	Muscicapidae	Streaked laughing-thrush	
128	Heterpohasia capistrats	Muscicapidae	Black-capped sibia	
129	Luscinia cyane	Muscicapidae	Indian blue robin	
130	Minla strigula	Muscicapidae	Chestnt-tailed	
131	Muscicapa ruficauda	Muscicapidae	Rufous- tailed flycatcher	
132	Muscicapa sibirica	Muscicapidae	Asia sooty flycatcher	С
133	Myiophoneus careruleus	Muscicapidae	Blue whisting thrush	с
134	Oenanthe deserti	Muscicapidae	Desert wheatear	
135	Phoenicurus caefulioceohalus	Muscicapidae	Blue-headed redstart	
136	Phoenicurus eruthronotus	Muscicapidae	Rufous-backed redstart	с
137	Phoenicurus frontalis	Muscicapidae	Blue-headed redstare	
138	Phoenicurus caerulecephalus	Muscicapidae	Blue-capped redstare	С
139	Phoenicurus frontalis	Muscicapidae	Blue-redstart	С
140	Phenicurus Ochruros	Muscicapidae	Blue-redstart	С
141	Phenicurus affinis	Muscicapidae	Tickell's leaf warbler	
142	Phylloscopus fuscatus	Muscicapidae	Dusk warbler	
143	Phylloscopus ochruros	Muscicapidae	Black redstart	
144	Phylloscopus affinis	Muscicapidae	Tickell's leaf warbler	
145	Phylloscopus fuscatus	Muscicapidae	Dusk warbler	
146	Phylloscopus inornatus	Muscicapidae	yellow-browned wrbler	
147	Phylloscopus maculipennis	Muscicapidae	Grey-faced leaf warbler	
148	Phylloscopus Magnirostaris	Muscicapidae	large-billed left warbler	
149	Phylloscopus Occipitalis	Muscicapidae	Western crowned warbler	
150	Phylloscopus proregulus	Muscicapidae	Palla's left warbler	
151	Phylloscopus Pulcher	Muscicapidae	Orange-barred left warbler	
152	Phylloscopus Pulcher	Muscicapidae	Orange-barred warbler	
S.N.	Name of Species	Family	Common Name	CITES Status
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153	Phylloscopus reguloides	Muscicapidae	Blyth's crowned leaf warbler	
154	Phylloscopus trochiloides (intides)	Muscicapidae	Green/greenish warbler	
155	Pnoepyga alibiventer	Muscicapidae	Greater/grenninsh warbler	
156	Regulus regulus	Muscicapidae	Goldcrest	
157	Rhipdura albiventer	Muscicapidae		
158	Rhipdura hypoxantha	Muscicapidae	Yellow-bellied fantail	
159	Rhyacornis fuliginosus	Muscicapidae	Plumbeous restart	с
160	Saxicola ferrea	Muscicapidae	Dark grey bush chat	с
161	Saxicola torguata	Muscicapidae	Common stonechat	с
162	Sercerus burkii	Muscicapidae	Golden-spectecled warbler	
163	Sercerus xanthoschistos	Muscicapidae	Grey-hooded wargler	
164	Tasiger cyanurus	Muscicapidae	Orange-flanked bush-robin	с
165	Turdus albocinctus	Muscicapidae	White-collared blackbird	*
166	Turdus ruficollis	Muscicapidae	Dark-throgated thrush	
167	Turdus unicolor	Muscicapidae	Tickell's leaf thrush	*
168	Turdus visivorous	Muscicapidae	Mistle thrush	
169	Yuhian gularis	Muscicapidae	Strip-throated yuhina	
170	Zoothera dixoni	Muscicapidae	Long-tailed mountains thrush	
171	Aethopyga nipalensis	Nectariniidae	Green-tailed shrike	
172	Aegithalos concinnus	Paridae	Black-throated tit	
173	Aegithalos niveogularis	Paridae	white-throated tit	
174	Aegithalos niveogularis	Paridae	Black-throated tit	
175	Parus dichorous	Paridae	Grey crested tit	
176	Parus major	Paridae	Grea tit	
177	Parus melanolophus	Paridae	Spot-winged black tit	
178	Parus monticolus	Paridae	Green-backed tit	
179	parus rubidiventris	Paridae	Rufous-napped black tit	
180	Parus rufonchalis	Paridae	Rufous-vented black tit	
181	Parus xanthogenys	Paridae	Black-lored tit	
182	Sitta cashmirensis	Paridae	Kasmir nuthatch	
183	Sitta leucopsis	Paridae	White-checked nuthatch	
184	Phalacrocorax carpo	Phalacrocoracidae	Lager coromornt	R
185	Alecotris chukar	Phasianidae		с
186	Catreus wallichii	Phasianidae		GT
187	Ithaginis cruentus	Phasianidae		
188	Lophora lecucomelana	Phasianidae		*P
189	Pucrsia macrolopha	Phasianidae		R
190	Tetraogallus himalayendis	Phasianidae		C/III

S.N.	Name of Species	Family	Common Name	CITES Status
191	Dendrocops himalayendis	Picdae	Humalayan pided woodpecker	
192	Dendrocopus himalayendis	Picdae		
193	Picus sqamatus	Picidae	Scaly-bellied green woodspecker	
194	Passer montanus	Ploceidae	Eurasian tree sparrow	С
195	Podiceps nigrticolis	Podicipadae	Black-Nicked Grebe	
196	Podiceps cristaus	Podicipedodae		
197	Podiceps nigrcollis	Podicipedodae		
198	Tachybaptus ruficollis	Podicepedodae	Little Grebe	
199	Prumella himalayana	Prunellidae	Altai accentor	С
200	Prunella astrogularis	Purnellidae	Black-throated accentor	?
201	Prunella collaris	Purnellidae	Alpine accentor	С
202	Purnella flavenscens	Purnellidae	Brown accentor	С
203	Purnella storphiata	Purnellidae	Rufous-breasted accentor	С
204	Pycnonotus lecogenyns	Pycononotidae	White-cheecked bulbul	С
205	Fulica atra	Ralliedae	Common coot	R
206	Gallnula chloropus	Ralliedae	Moorhen or indian gallinule	
207	Sitta eutopaea	Sittidae	Eurasian nuthatch	
208	Strix aluco	Strigidae	Tawny awl	с
209	Arcdotheres tristis	Sturnidae	Common raven	С
210	Upupose epops	Upupidae	Common hoopoe	С

Source : BPP 1995

Note : C= Common, P= protected, R=Rare(Qualitative assessment), GT= Globally Threatened(Birdlife International, 1999), III= CITES Appendix (1995)

S.N.	Name of Species	Family	Common Name	CITES Status
1	Acer oblongum Wall. Ex DC	Aceraceae		
2	Acer pectinatum Wall.Ex Pax	Aceraceae		
3	Acorus calamus L.	Araceae		
4	Aresaema sp.	Araceae		
5	Berberis aristata DC.	Berberidaceae		
6	Betula utilis D.Don	Betulaceae		
7	Lonicera myrtillus Hook. f. & Thomson	Caprifoliaceae		
8	Euonymus porphyreus Loes.	Celastraceae		
9	Anaphali scontorta (D.Don) Hook.	Compositae		
10	Artemesia sp.	Compositae		
11	Taraxacum sp.	Compositae		
12	Ribes glacie Wall.	Crossulariaceae		
13	Thlaspi andersonii (Hook. f. & Thomson) O.E.	Cruciferae		
14	Cupresus torulosa D. Don	Cupressaceae		
15	Juniperus recurva BuchHam.ex D. Don	Cupressaceae		
16	Juniperus indica Bertol.	Cupressaceae		
17	Juniperus wallichlana BuchHam.ex D. Don	Cupressaceae		
18	Carex atrofusca Kuk.	Cyperaceae		
19	Kobresia duthiei C.B. Clarke in Hook.f.	Cyperaceae		
20	<i>Lyonia ovalifolia</i> (Wall.) Drude	Ericaceae		
21	Rhododendron arboreum Wall.	Ericaceae		
22	Rhododendron campanulatum (Hook. f.) Hook.f.	Ericaceae		
23	Rhododendron lepidotum (Hook. f:) Hook.f.	Ericaceae		
24	Euphorbia wallichi Hook.	Euphorbiaceae		
25	Qercus lamellosa Sm.	Fagaceae		
26	Quercus semecapifolia Sm.	Fagaceae		
27	Gentian sp.	Gentianaceae		
28	Swertia sp.	Gentianaceae		
29	Agrostis pllulosa Trin.	Graminae		
30	Arundinella hookeri Munro ex Keng	Gramineae		
31	Calamagrostis sp.	Gramineae		
32	Capillipedium assimlle (Steud.) A. Camus	Gramineae		
33	Danthonia sp.	Gramineae		
34	Girardinia diversifllia (Link) Friis	Urticaceae		
35	Allium wallichii Kunth	Liliaceae		
36	Neopicrorhiza scrophulariiflora (Pennell) D.Y.Hong	Plantaginaceae		
37	Fimbristylis sp.	Gramineae		

Annex 8: List of Plants Found in RNP

S.N.	Name of Species	Family	Common Name	CITES Status
38	Gnaphalium affine D. Don	Gramineae		
39	Heteropogon contortus (L.) P. Beauv. Ex Roem. & Schuit.	Gramineae		
40	Pennisetum sp.	Gramineae		
41	Phragmites sp.	Gramineae		
42	Therneda sp.	Gramineae		
43	Myriiophyllum sp.	Halorgaceae		
44	Aesculus indica (Colebr. ex Cambess) Hook.	Hippocastanaceae		
45	Iris sp.	Iridaceae		
46	Juglans regia C. DC.	Juglandaceae		
47	Juncus himalensis Klotzsch	Juncaceae		
48	Elsholzia strobllifera (Benth.) Benth.	Lamiacea		
49	Caragana brevispina Royle	Leguminosae		
50	Desmodium elegans DC	Leguminosae		
51	Aletris pauciflora (Klotzsch) Hand. Mazz.	Liliaceae		
52	Poliugonatum cirrhifolium (Wall.) Royale	Liliaceae		
53	Jasminum humile L.	Oleaceae		
54	Dactylorhiza hatagiara (D. Don) Soo	Orchidaceae		II
55	Meconopsis grandis Prain.	Papaveraceae		
56	Parnassia nubicola Wall.ex Royle	Parnassiaceae		
57	Taxus wallichiana Zucc.	Pinacea		II
58	Abies pindrow Royle	Pinaceae		
59	Abies spectabilis (D. Don) Mirb.	Pinaceae		
60	Cedrus deodara (Roxb. ex D. Don) G. Don	Pinaceae		
61	Picea smithiana Franco.	Pinaceae		
62	Pinus wallichina A.B. Jacks	Pinaceae		
63	<i>Tsuga dumosa</i> (D. Don) Eichler	Pinaceae		
64	Bistorta microphyla (D. Don) Sojak	Polygonaceae		
65	Polygonum sp.	Polygonaceae		
66	Rheum spiciforma Royle	Polygonaceae		
67	Rumex nepalensis Spreng.	Polygonaceae		
68	Androsace sarmentosa Wall.	Primulaceae		
69	Primul adenticulata Sm.	Primulacece		
70	Oxygraphis polypetala (Royle) Hook.f. &	Ranunculaceae		
71	Ranunculus sp.	Ranunculaceae		
72	Cotoneaster microphyllus Wall.ex Lindi	Rosaceae		
73	Fragaria nubicola Lindl. ex Lacaita	Rosaceae		
74	Potentialla sp.	Rosaceae		
75	Potentilla fructicosa Lindl. ex Lehm.	Rosaceae		

S.N.	Name of Species	Family	Common	CITES
			Name	Status
76	Prinsepia utilis Royale	Rosaceae		
77	Prunus rufa Hook. f.	Rosaceae		
78	Rosa laevigata Michx.	Rosaceae		
79	Rosa macrophylla Lindl.	Rosaceae		
80	Rosa webbiana Wall.ex Royle	Rosaceae		
81	Sorbus foliolosa (Wall.) Spach Rutaceae	Rosaceae		
82	Zanthoxylum nepalense	Rutaceae		
83	Populus ciliate Wall. ex. Royle	Salicaceae		
84	Salix sp	Salicaceae		
85	Viburnum sp	Sambucaceae		
86	<i>Berginia ciliate</i> (Haw.) Sternb	Saxifragaceae		
87	Hemiphragma heterophyllum Wall.	Scrophulariaceae		
89	Dephne bholua Buch. Ham. ex D.Don	Thymelaceae		
90	Nardostachys grandiflora DC.	Valerianaceae		
91	Valeriana jatamase Jones	Valerianaceae		
92	<i>Ophiocordyceps sinensis</i> (Berk.) G.H.Sung, J.M.Sung, Hywel-Jones & Spatafora	Ophiocordycipitaceae		
93	Ephedra gerardiana Wallich ex C. A. Meyer	Ephedraceae		
94	Paris polyphylla <u>Sm.</u>	Melanthiaceae		
95	Ganoderma spp	Ganodermataceae		
96	Allium hypsistum Stearn	Amaryllidaceae		
97	Fritillaria cirrhosa <u>D.Don</u>	Liliaceae		
98	Morchella spp	Morchellaceae		
99	Hippophae spp	Elaeagnaceae		
100	Selinum wallichianium (DC.) Raizada & H.O. Saxena	Apiaceae		

Source : BPP 1995

None: C= Common, P=Protected, R=Rara (Qualitative assessment). GT= Globally Threatened (Birdlife International, 1993), III=CITES Appendix (1995)

Annex 9: Rara National Park Declaration Gazette

4130 28 510 2026 1905 23 (4 (41) श्री ४ को सरकार वन मन्त्रालयको सूचना राष्ट्रिय निकुञ्ज तथा वन्यजन्तु संरक्षण ऐन, २०२९ को दफा ३ को उप-दफा (१) ले दिएको ग्रधिकार प्रयोग गरी श्री १ को सरकारले कर्णाली ग्रञ्चल मुगू जिल्लामा पनि देहा-यका चार किल्लाभित हो क्षेत्रलाई रारा राष्ट्रिय निकुञ्ज घोषित गरेको छ:-उत्तर:- रूम काँधको सडभन्दा ऋग्लो टुप्पा (१२२३८) बाट शुरू भई पूर्वपट्टि डाँडाको शिरैशिर हुँदै गालीका (१९२९४) टुप्पोसम्म । पूर्व:- मालीका (१९२९४) बाट दक्षिण-पूर्व दिशा हुँदै रारा गुम गोरेटो बाटोको बजेढी-सम्म । त्यसपछि उक्त दिशालर्फ नै पछघाउँदै जङ्गल भएको पहाडको नाकैनाक दक्षिण-पूर्व दिशा हुँदै भदाली कांध, श्रीनगर गाउँको माथि (६०००) सम्म । त्यसपछि भदाली काँध जङ्गलको तल्लो किनारवाट पश्चिम हुँवै झ्यारी छ्याबु गोरेटो वाटोसम्म र जङ्गलको तल्लो छेउ हुँदै झ्यारी विश्वाखोलाको मुहानसम्म । त्यसपछि झ्यारी बिथाखोलाको दक्षिण किनारबाट ध्यारी पिनाको पैवलवाटोसम्म । त्यसपछि दक्षिण-पूर्व हुँदै ग्रावादि जग्गाको माथिल्लो छेउवाट धौलीगारखोला र मन्दुखोलाको बीचसम्म र दक्षिणतर्फ धुचिलाग्नासम्म । त्यसपछि वैद्याके याटो काटेपछि चीथा-बाट दक्षिण-पश्चिम हुँदै चीथाखोलाका पहिलो मुहान त्यसपछि चोथादेखि माथि दक्षिणतर्फको १३१३६' को टुप्पोसम्म । त्यसपछि पहाडको धार हुँदै १३१३६' देखि दक्षिणतर्फ करीव एक माइलसम्म । 11 the set of the his -दक्षिणः- १३१३६' को करीब एक माइल दक्षिणवाट पेश्विम हुँदै जियखोलाको महानसम्म । त्यसपछि उत्तर-दक्षिण मुख्य पहाडको धार हुँदै लामिडाँडाको सबभन्दा अप्रलो १२८०१' सम्म । पश्चिम:- लामिडाँडाको टुप्पो (१२८०१) बाट सो डाँडाको काँधैकाँध रोताखोला माथिको ग्रावादि जग्गाको माथिल्लो छेउ हुँदै गौरू सैनसम्म । त्यसपछि रोताखोला (पोनेली-खोला) हुँदै पानीको सबभन्दा ठूलो मुहानसम्म । त्यसपछि उत्तर-पश्चिम दिशा हुँदै न्याउलीखोला को मुहातसम्म । त्या उलीखोलाको पश्चिम किनार हुँदै खतियारखोलासंग-को दोभानसम्म । त्यसपछि खतियांरखोला पार गरी निगालीवोट रारा मूल बाटोमा पर्ने सेरा पातेल्नासम्म । त्यसपछि वाटैवाटो पूर्व गई खतियारखोला (निजारखोला) र दाम्चे-खोलाको दोभान माझेघट्टसम्म । त्यसपछि दाम्चे खोलैखोला गई यसको मुहान हुँदै रूम काँध (१९२३८) सम्म । म्ष्टस्यः--यस रारा राष्ट्रिय निकुञ्ज क्षेत्रभित्न पर्ने गाउँहरू रारा, छ्याब्र, नेपुर सल्ली रूकलाई नहटाइएसम्म वा ग्रकों व्यवस्था नभएसम्म निकुञ्ज क्षेत्रवाट वाहिर पारिएको मानिनेछ। ग्राज्ञाले-ग्रच्युतबहादुर राजभण्डारी श्री ४ को सरकारको सचिव

Annex 10: Buffer Zone Declearation Gazette

पूर्व:



नेपाल सरकारले राष्ट्रिय निकुञ्ज तथा बन्यजन्तु संरक्षण ऐन, २०२९ को दफा ३क को उपदफा (१) ले दिएको अधिकार प्रयोग गरी रारा राष्ट्रिय निकुञ्ज क्षेत्रका देहायका चार किल्लामित्रको क्षेत्रलाई रारा राष्ट्रिय निकुञ्ज मध्यवर्ती क्षेत्र तोकिएकोले यो सूचना प्रकाशन ग.रएको छ: -

> पूर्वमा खोनगर गा. वि. स. को वडा नं. ६ स्थित इमा वस्तीलाई भिव्र पार्वे मुंगु कर्णालीमा मिसिएको साँधा खोलालाई आधारमानी पश्चिमतफं साँधा खोलं खोला साँधा खोला घट्टसम्म, साँधा खोला घट्टबाट दक्षिण नाउर खोला हुँदं खोलं खोला पूर्वतफं जिल्ला सदर मुकाम गमगढीलाई बाहिर पारेर चैन खोला र गमगाढको दोभान सम्म । क्रमशा: पूर्वको गमगाढ खोला हुँदं दक्षिणतफं कार्कोबाढा गा. वि स.को वडा नं. २ को पूर्वी सीमानालाई कायम रावदे पिना गा. वि. स. वडा नं. ४ रह को पूर्वी सीमाना मुन्दु खोला हुंदं वुम्लामारी चौर गा. वि. स. बडा नं. ७ को पूर्वी सीमाना काम्ला खोला हुदं तलीगाड खोलाको दोभानसम्म ।

G03 X.	६ संख्या २२ नेपाल राजपत्र माग ३ मिति २०६३।
पश्चिमः	महेन्द्रमल्ली खोलालाई पश्चिमी सोमाना मान्दै उत्तरतर्फ क
	सुन्दरी गा.वि.स. को पश्चिमो सीमाना हुँदै कालाकाँडा ले
233	३,४६४ मिटर उचाईको चुचरालाई जीमाना कायन राखो ख
	गा.वि.स. को वडा नं: १ को चाकपाडे गाउँ नाई मित्र पारी उत
	बहने छोटे खोलालाई आधार मानी शेरी गा.वि.स. को वडा
	को पश्चिमी सीमाना हुँदे बग्ने छोटे खोलादेखि खत्याड खोल
	दोभानसम्म र खत्याड खोलाको केही पश्चिमतर्क हुँदं बग्ने
	खोलाको दोभानसम्म त्यसपछि सेरी गा वि.स.को वडा नं. ३
	को पश्चिमी सीमाना भएर पुत्ना खोलै खोला उत्तर पूर्व ३,
	मिटरको चुचुरा भएको काला पानी खाम्टुला डाँडो हुँदै उत्त
Transaction of the second	बगेको खोल्सा भएर कमशःरारा गा.वि.स. को वडा नं. ३ र १
	תקשת תוחושו שאו ביש הי הי הי הואיין
सच्या २२	कायम राख्दै मुगु कर्णाली नदीमा मिसिने खोल्साको दोभानम
उत्तरः	पूर्वबाट पश्चिमतर्फ वगेको मुगु कर्णाली नदी हुँदै पूर्वतर्फ रा
	श्रीनगर गा वि.स. हरूको उतरा सामानालाई कायन र
	पूर्वमा श्रीनगर गा. वि.स. वडा नं ६मा अत्रस्थित इना व
	छेउ भएर बग्ने साँया खोला र मुगु कर्णांलीको दोभानसम्म।
दन्निणः	दक्षितफं बगेको तलीगाड खोला हुँदै पश्चिमतर्फ बग्ते लाहा
	खोलै खोला वोतामालीका गा.वि.स.को वडा नं ६ को उ
יולז עועו	सोमानालाई कायन राखदै गानो खोलाको दो मानसम्ब र त्यहाँ
זדוד לוי	कन्कासुन्दरी गा.वि.स को वडा नं. १,२,३ र ४ बस्ती क्षेत्र
किछूर, ए	मित्र पादें ३,२०२ मिटर उचाईको चुचुरोलाई आधार म
	परिचमतर्फ महेन्रमल्वी खोलामा मिसिने खोल्सा हुँद दोभानसः
Prefess n	भेर केल्ली 2 के लगा के स्वर्ण के प्रमाणक आज्ञाले, के
	फणिन्द्र गौतम
	उपसचिव कानून

Annex 11: Ramsar Site Declearation Certificate



Annex 12: Buffer Zone User Committees and User Groups

SN	Name of BZ User committee	Name of Municipility and Rural municipility	Ward Included	Area (Sq. Km.)	No. of User Group	нн	Total Population
1	Rara Rawalkot, Mugu	Soru Rural Municipility	8	48.35	7	176	1062
2	Rajakot, Mugu	Chhayanath Rara Municipility	9	16.41	4	66	337
3	Kailashbajedi, Mugu	Chhayanath Rara Municipility	2,3 and 5	17.61	28	492	2407
4	Chhayanath, Mugu	Chhayanath Rara Municipility	4 and 5	11.31	36	79	415
5	Rinimokshya , Mugu	Chhayanath Rara Municipility	7 and 8	16.68	28	498	2797
6	Khesma Malika, Mugu	Khatyad Rural Municipility	1,2 and 3	11.15	14	168	1036
7	Lamalekh Serimalika, Mugu	Chhayanath Rara Municipility	1,2 and 3	25.74	10	549	2563
8	Mahadev, Jumla	Kanakasundari Rural Municipility	1	12.66	8	66	378
9	Malikabota, Jumla	Kanakasundari Rural Municipility	2	22.07	13	238	1519
10	Kankasundari ,Jumla	Kanakasundari Rural Municipility	3	16.09	8	216	1362
Total	10	4	14	198.07	156	2548	13876

Note : HH = Household

क्र.सं.	मध्यवर्ती सामुदायिक वनको नाम	हस्तान्तरण मिति	दर्ता मिति	क्षेत्रफल
۹.	लमु मध्यवर्ती सामुदायिक वन उपभोक्ता समुह	૨૦૭૧/૦૬/૦૪	२०७१/०२/०२	१०२.८२ हे.
ર.	केशनाथ मध्यवर्ती सामुदायिक वन उपभोक्ता समुह	૨૦७૧/૦૬/૪	૨૦७૧/૦૬/૦૪	७१.९७ हे.
ર .	जिउंगाड मध्यवर्ती सामुदायिक वन उपभोक्ता समुह	૨૦૭૧/૬/૪	૨૦७૧/૬/૪	१९२.६६ हे.
8.	लुम्ला मध्यवर्ती सामुदायिक वन उपभोक्ता समुह	૨૦૭૧/૬/૪	૨૦७૧/૬/૪	१२४.७२ हे.
ч .	ओखर पाटा मध्यवर्ती सामुदायिक वन उपभोक्ता समुह	૨૦૭૧/૬/૪	૨૦७૧/૬/૪	१९८.७९ हे.
દ્વ.	फाका मध्यवर्ती सामुदायिक वन उपभोक्ता समुह	૨૦૭૧/૬/૪	૨૦७૧/૬/૪	१२.४४ हे.
0.	डौढेरी मध्यवर्ती सामुदायिक वन उपभोक्ता समुह	૨૦७૧/૬/૪	૨૦७૧/૬/૪	१८३.४८ हे.
۲.	रातामाटा चोतिरवाडा मध्यवर्ती सामुदायिक वन उपभोक्ता समुह	૨૦૭૧/૬/૪	૨૦૭૧/૬/૪	४०.२७ हे.
Ş .	सल्लौ पाटा मध्यवर्ती सामुदायिक वन उपभोक्ता समुह	૨૦७૧/૬/૪	૨૦૭૧/૬/૪	१८८.६७ हे.
90 <u>.</u>	गैरा ओखलढुङ्गा मध्यवर्ती सामुदायिक वन उपभोक्ता समुह	૨૦૭૧/૬/૪	૨૦૭૧/૬/૪	१८७.१५ हे.
99.	पिलेरी मध्यवर्ती सामुदायिक वन उपभोक्ता समुह	૨૦૭૧/૬/૪	૨૦७૧/૬/૪	१२५.६७ हे.
۹२.	पिपलचौर मध्यवर्ती सामुदायिक वन उपभोक्ता समुह	૨૦७૧/૬/૪	૨૦૭૧/૬/૪	१८३.४८ हे.
93.	डाव रानिखाडा मध्यवर्ती सामुदायिक वन उपभोक्ता समुह	૨૦७૨/૮/૧૪	२०७२/८/૧૪	१९५.७२ हे.
98.	क्युरी मष्टा मध्यवर्ती सामुदायिक वन उपभोक्ता समुह	૨૦७૨/૮/૧૬	૨૦७૨/૮/૧૬	१६.५६ हे.
ዓ ዓ.	राता मध्यवर्ती सामुदायिक वन उपभोक्ता समुह			९०.७३ हे.
ዓ ዪ.	भयारी मध्यवर्ती सामुदायिक वन उपभोक्ता समुह	૨૦७३/૧૧/૦૮	२०७३/११/०८	७९.२१ हे.
90.	भदाली मध्यवर्ती सामुदायिक वन उपभोक्ता समुह	२०७४/୦૧/୦७	२०७४/୦૧/୦७	१००.०२ हे.
۹८.	श्री मस्टा मध्यवर्ती सामुदायिक वन उपभोक्ता समुह	२०७४/०३/०८	२०७४/०३/०८	७४.९७ हे.
٩९.	स्याउलीमेला मध्यवर्ती सामुदायिक वन उपभोक्ता समुह	२०७१ साल	२०७१ साल	५५९.०७ हे.

Annex 13: List of Buffer Zone Community Forest

Annex 14: Suitable Locations selected for Hotels,	Lodge and Campsite for Tourism
Promotion	

S.N.	Name of area	Easting	North	Elevation	Remarks	
1	Salleri, Jhyari area, Mugu, RNP/BZ	607492 E	3265038 N	2932 m	Private land as well as BZ area suitable for hotels and Homestay Promotion.	
2	Shiftichaur area, Bhulbhule Jumla, RNP/BZ	609494 E	3259154 N	3261 m	Hotels focused for eco-trekker from Jumla-Danfe Lake- Chuchemara to Rara Lake	
3	Talcha area, Mugu, RNP/BZ	610700 E	3266387 N	2843 m	Hotels and Tousrim Facilities for private land as well as BZ area suitable for Via Airways.	
4	Lamachaur, Shreenagar, Mugu, RNP/BZ	608820E	3268906N	2787m	Hotels and lodges focused on visitor from Mugu Headquater- Gamgadhi	
5	Murma and Associated Area, Mugu, RNP/BZ	601499 E	3266605 N	3015 m	Private land as well as BZ area suitable for Hotels,Village to be promted as Homestay .	
6	Halekharka, Upper side of Trilok (Rara to Gorusaina route) and other suitable ares.					

Note: GPS locations in the above table are recorded in Zone 44 R

Annex 15: List of Management Plan Preparation Team

S.N.	Name	Designation	Office		
1	Mohan Chandra B.K.	Officiating Chief Conservation Officer/ Team Leader	RNP		
2	Lokendra Adhikari	Officiating Chief Conservation Officer/ Team Leader	RNP		
3	Chandra Sekhar Chaudhary	Chief Conservation Officer/Team Leader	RNP		
4	Lal Bahadur Bhandari	Acting Chief Conservation Officer/Team Leader	RNP		
5	Saraswoti Sapkota	Asst. Planning Officer	DNPWC		
6	Bishnu Prasad Thapaliya	Asst. Management Officer	DNPWC		
7	Narendra Aryal	Asst. Management Officer	DNPWC		
8	Rameshwor Bhattarai	Consultant/Biodiversity and Tourism	RDC Nepal		
9	Laxmi Subedi	Consultant/Sociologist	RDC Nepal		
10	Nirajan Khadka	Consultant/Forestry and wildlife	RDC Nepal		
11	Santosh Thapa	Support Staff	RDC Nepal		
12	Ganesh Sedhai	Support Staff	RDC Nepal		
13	Suman Dhakal	Support Staff	RDC Nepal		
14	Santosh Adhikari	Support Staff	RDC Nepal		
Note :	Note : RDC Nepal =Research and Development Center, Nepal, Kathmandu				

Annex 16: List of Management Plan Reviewers

S.N.	Name	Designation	Office
1	Mr. Gopal Prakash Bhattarai	Director General	DNPWC
2	Dr. Ramchandra Kandel	Deputy Director General	DNPWC
3	Mr. Shyam Bajimaya	Wildlife Expert/Former Director General	Freelancer

Annex 17: List of participant

आज मिति २०७४ साल कार्त्तिक १६ गते विहिवारका दिन रारा राष्ट्रिय निकुञ्ज तथा यसको मध्यवर्ती क्षेत्रको पञ्चवर्षिय व्यवस्थापन योजना तयार गर्ने ऋममा विभागस्तरमा राष्ट्रिय निकुञ्ज तथा वन्यजन्तु संरक्षण विभागका महानिर्देशक श्री मनवहादुर खड्का ज्यूको उपस्थितीमा प्रस्तुति र छलफल गरी देहायको निर्णय गरियो ।

तपसिलः

क्र.सं.	नाम थर	पद	आवद्ध समुह/संस्था/कार्यालय
٩.	मन वहादुर खड्का	महानिर्देशक	राष्ट्रिय निकुञ्ज तथा वन्यजन्तु संरक्षण विभाग
ર.	शेरसिंह ठगुन्ना	उपमहानिर्देशक	राष्ट्रिय निकुञ्ज तथा वन्यजन्तु संरक्षण विभाग
ર .	युवराज रेग्मी	प्रमुख संरक्षण अधिकृत	लामटाङ राष्ट्रिय निकुञ्ज कार्यालय
8.	लक्ष्मण प्रसाद पौडेल	इकोलोजिष्ट	राष्ट्रिय निकुञ्ज तथा वन्यजन्तु संरक्षण विभाग
ч .	विष्णु प्रसाद श्रेष्ठ	संरक्षण शिक्षा अधिकृत	राष्ट्रिय निकुञ्ज तथा वन्यजन्तु संरक्षण विभाग
દ્વ.	दिपेश जोशी	Senior Program Officer	WWF/HBP
0.	भवराज जोशी	उपसचिव (लेखा)	राष्ट्रिय निकुञ्ज तथा वन्यजन्तु संरक्षण विभाग
٤.	उषमा ज्ञवाली	Student (M.Sc. Environment)	WWF/Intern
Ş .	मुना थापा	Officer	WWF/TAI
90.	भोगेन्द्र रायमाभी	कार्यक्रम अधिकृत	ZSL Nepal
99.	सन्तोष शेरचन	संरक्षण अधिकृत	राष्ट्रिय प्रकृति संरक्षण कोष
۹ २ .	भुपेन्द्र प्रसाद यादव	सहायक ईकोलोजिस्ट	राष्ट्रिय निकुञ्ज तथा वन्यजन्तु संरक्षण विभाग
93.	अन्जनी कुमार घिमिरे	कानुन अधिकृत	राष्ट्रिय निकुञ्ज तथा वन्यजन्तु संरक्षण विभाग
98.	भोज राज पन्थ	सहायक संरक्षण शिक्षा अधिकृत	राष्ट्रिय निकुञ्ज तथा वन्यजन्तु संरक्षण विभाग
ዓ ዓ.	लोकेन्द्र अधिकारी	सहायक संरक्षण अधिकृत	रारा राष्ट्रिय निकुञ्ज कार्यालय
9६.	रामेश्वर भट्टराई		RDC Nepal
90.	अमिर महर्जन	योजना अधिकृत	राष्ट्रिय निकुञ्ज तथा वन्यजन्तु संरक्षण विभाग
9८.	राजकुमार सुवेदी	नायब सुब्बा	राष्ट्रिय निकुञ्ज तथा वन्यजन्तु संरक्षण विभाग
9९.	रूपक महर्जन	सहायक अनुसन्धान अधिकृत	राष्ट्रिय निकुञ्ज तथा वन्यजन्तु संरक्षण विभाग
२ ०.	खुमलाल भण्डारी	ंशाखा अधिकृत	राष्ट्रिय निकुञ्ज तथा वन्यजन्तु संरक्षण विभाग
ર ૧.	नारायण रूपाखेती	व्यवस्थापन अधिकृत	राष्ट्रिय निकुञ्ज तथा वन्यजन्तु संरक्षण विभाग
૨૨.	शुस्मा राना	अनुसन्धान अधिकृत	राष्ट्रिय निकुञ्ज तथा वन्यजन्तु संरक्षण विभाग
રરૂ.	सरस्वती सापकोटा	सहायक योजना अधिकृत	राष्ट्रिय निकुञ्ज तथा वन्यजन्तु संरक्षण विभाग
ર ૪.	खेमराज प्रसाई	कम्प्युटर अधिकृत	राष्ट्रिय निकुञ्ज तथा वन्यजन्तु संरक्षण विभाग
૨૬.	विष्णु प्रसाद थपलिया	सहायक व्यवस्थापन अधिकृत	राष्ट्रिय निकुञ्ज तथा वन्यजन्तु संरक्षण विभाग
રદ્વ.	कविता भण्डारी	कम्प्युटर अपरेटर	राष्ट्रिय निकुञ्ज तथा वन्यजन्तु संरक्षण विभाग
૨ ७.	फणिन्द्र राज खरेल	पूर्व महानिर्देशक	राष्ट्रिय निकुञ्ज तथा वन्यजन्तु संरक्षण विभाग

निर्णय : रारा राष्ट्रिय निकुञ्ज तथा यसको मध्यवर्ती क्षेत्रको ५ (पाच) वर्षे प्रस्तावित (मस्यौदा) व्यवस्थापन योजना प्रस्तुतिकरण सहित छलफल गरियो | छलफलबाट आएका सुभावहरू र राराको बारेमा भए गरेका अध्ययनहरूको प्रतिवेदन समेतलाई पुनरावलोकन गरी व्यवस्थापन योजनामा समावेश गर्ने | आज मिति २०७५ साल असार २७ गतेका दिन रारा राष्ट्रिय निकुञ्ज कार्यालयका प्रमुख संरक्षण अधिकृत श्री चन्द्रशेखर चौधरीको संयोजकत्वमा ग्रीन ईरा प्रा.लि. को आयोजनामा प्रारम्भिक वातावरणीय परीक्षण (IEE) सम्वन्धि मिति २०७५/३/११ गते प्रकाशित सूचना अनुसार यस निकुञ्ज तथा मध्यवर्ती क्षेत्रको व्यवस्थापन योजना (२०७६।७७-२०८०।८१) ले निर्दिष्ट गरेको कार्यको प्रारम्भिक वातावरणीय परीक्षण प्रतिवेदन कार्यान्वयन गर्न वातावरण संरक्षण नियमावली २०५४ को नियम ७ (२) अनुसार तपसिल अनुसारको उपस्थितीमा सार्वजनिक सुनुवाई सम्पन्न भयो ।

तपसिल ः

क्र.सं.	नाम थर	ठेगाना	आवद्ध समुह/संस्था/कार्यालय	पद
۹.	चन्द्रशेखर चौधरी	हुटु, मुगु	रारा राष्ट्रिय निकुञ्ज कार्यालय	प्रमुख संरक्षण अधिकृत
२ .	दिपक आले	हुट, मुगु	श्रीदल गुल्म रारा.रा.नि.	सह सेनानी
ર .	हेमन्त ब. जि.सी.	हुटु, मुगु	श्रीदल गुल्म रारा.रा.नि.	सिपाही
8.	बलराम साहनी	छायाँनाथ रारा न.पा. मुगु	म.क्षे.व्यस्थापन समिति	अध्यक्ष
Ч.	शिवलाल बुढा	काठमाण्डौं	ग्रिन ईरा प्रा.लि.	प्रतिनिधि
દ્દ.	दर्ज ब. सेजुवाल	छायाँनाथ रारा न.पा.५, मुगु	छायाँनाथ म.क्षे.उ.स.	सदस्य
0.	विर्ख ब. रोकाया	छायाँनाथ रारा न.पा.९, मुगु	राजाकोट म.क्षे.उ.स.	अध्यक्ष
٤.	हिम ब. रोकाया	छायाँनाथ रारा न.पा.९, मुगु	राजाकोट म.क्षे.उ.स.	सदस्य
९ .	नेलसिह रावल	छायाँनाथ रारा न.पा.८, मुगु	भग्यारी म.सा.व.उ.स.	अध्यक्ष
٩٥.	सुकलाल रोकाय	छायाँनाथ रारा न.पा.९, मुगु	सजाइली मेला म.सा.व.उ.स.	सदस्य
99.	पञ्च रोकाया	छायाँनाथ रारा न.पा.९, मुगु	राजाकोट म.क्षे.उ.स.	सदस्य
१२ .	दङगले रोकया	छायाँनाथ रारा न.पा.९, मुगु	राजाकोट म.क्षे.उ.स.	सदस्य
93.	कालि ब. शाही	छायाँनाथ रारा न.पा.९, मुगु	राजाकोट म.क्षे.उ.स.	सदस्य
98.	जयपुरा कार्की	छायाँनाथ रारा न.पा.५, मुगु	छायाँनाथ म.क्षे.उ.स.	सदस्य
9५.	धनन्जय रोकाया	छायाँनाथ रारा न.पा.९, मुगु	राजाकोट म.क्षे.उ.स.	सदस्य
9६.	यज्ञराज रोकाया	हुट, मुगु	रारा राष्ट्रिय निकुञ्ज कार्यालय	रेञ्जर
90.	विवेक श्रेष्ठ	हुटु, मुगु	रारा राष्ट्रिय निकुञ्ज कार्यालय	रेञ्जर
9८.	कर्ण ब. रावत	हुट, मुगु	रारा राष्ट्रिय निकुञ्ज कार्यालय	गेमस्काउट
9९.	मुकेश कुमार बुढा	हुटु, मुगु	रारा राष्ट्रिय निकुञ्ज कार्यालय	गेमस्काउट
२ ०.	प्रेम कार्की	हुट, मुगु	रारा राष्ट्रिय निकुञ्ज कार्यालय	गेमस्काउट
ર ૧.	रविकुमार थारु	हुटु, मुगु	रारा राष्ट्रिय निकुञ्ज कार्यालय	गेमस्काउट
૨૨.	संजय कुमार यादव	हुट, मुगु	रारा राष्ट्रिय निकुञ्ज कार्यालय	कम्प्युटर अपरेटर
ર રૂ.	ध्रुव रावत	हुटु, मुगु	रारा राष्ट्रिय निकुञ्ज कार्यालय	गेमस्काउट
२ ४.	लोक ब. भण्डारी	हुट, मुगु	रारा राष्ट्रिय निकुञ्ज कार्यालय	गेमस्काउट
૨૬.	खड्क ब. बुढा	हुटु, मुगु	रारा राष्ट्रिय निकुञ्ज कार्यालय	गेमस्काउट
ર દ્દ.	रामसिता रावत	हुट, मुगु	रारा राष्ट्रिय निकुञ्ज कार्यालय	का.सहयोगी
૨ ७.	धनसिङ रोकाया	छायाँनाथ रारा न.पा.९, मुगु	राजाकोट म.क्षे.उ.स.	सचिव
૨ ૮.	भक्त ब. रोकाया	छायाँनाथ रारा न.पा.९, मुगु	राजकोट म.क्षे.उ.स.	सदस्य
૨ ૧.	धनकृष्ण रोकाया	छायाँनाथ रारा न.पा.९, मुगु	राजकोट म.क्षे.उ.स.	सदस्य
३ ०.	राज बहादुर रावल	भ्यारी	ऋणिमोक्ष म.क्षे.उ.स.	सदस्य

क्र.सं.	नाम थर	ठेगाना	आवद्ध समुह/संस्था/कार्यालय	पद
રૂ ૧.	नन्द बहादुर रावल	भर्यारी	ऋणिमोक्ष म.क्षे.उ.स.	सदस्य
રૂર.	अर्जुन बहादुर रावल	भ्यारी	ऋणिमोक्ष म.क्षे.उ.स.	सदस्य
33.	लालचन्द्र भण्डारी	कनकासुन्दरी गा.पा. जुम्ला	महादेव म.क्षे.उ.स.	अध्यक्ष
38.	कल बहादुर रावल	लामाचौर	रारा रा.नि.कार्यालय	सिनियर गेमस्काउट
રૂ ५.	विष्णु कार्की	छायाँनाथ रारा न.पा.९, मुगु	छायाँनाथ म.क्षे.उ.स.	अध्यक्ष
રૂ દ્વ.	खड्ग बहादुर रावल	सोरु-८, मुगु	रारा रावलकोट म.क्षे.उ.स.	अध्यक्ष
३ ७.	विर वहादुर कामी	छायाँनाथ रारा न.पा.९, मुगु	साउतीमेला	सदस्य
રૂ ૮.	देवि लाल वि.क.	छायाँनाथ रारा न.पा.८, मुगु		सदस्य

निर्णय :

रारा राष्ट्रिय निकुञ्ज तथा मध्यवर्ती क्षेत्र व्यवस्थापन योजना (२०७६।७७-२०८०।८१) को प्रारम्भिक वातावरणीय परीक्षण (IEE) सम्बन्धि मिति २०७५/३/११ गतेको सूचना अनुसार ग्रिन ईरा प्रा.लि. को आयोजनामा आज मिति २०७५/३/२७ गतेको प्रारम्भिक वातावरणीय परीक्षण (IEE) सम्वन्धि सार्वजनिक सुनुवाईमा राय सुभगव आएको र रारा राष्ट्रिय निकुञ्ज तथा मध्यवर्ती क्षेत्र व्यवस्थापन योजनाको कार्यान्वयन गर्दा वातावरणमा सकारात्मक प्रभाव पर्ने भनी सर्वसाधरण र सरोकारवालाहरूबाट राय प्राप्त भएकाले कार्यान्वयनका लागि शिफारिस गर्ने निर्णय गरियो ।

Annex 18: Park Regulations to follow or things to remember

- An entry fee of Rs. 3,000 (foreigners), Rs. 1,500 (SAARC) and Rs. 100 (Nepali) per person must to paid at the designated ticket counter,
- Valid entry permits are available from the National Park's ticket counter at the Nepal Tourism Board, Bhrikuti Mandap, Kathmandu or Park entrance gate at Talcha, Bhulbhule, Gorusaina, Lamachaur, Sallari, Baupani, and Hutu,
- The entry permit is non-refundable, non-transferable, and is for single entry only
- Entering the Park without a permit is illegal. Park and security personnel may ask for the permit, so visitors are requested to keep the permit with them at all times,
- Get special permit for documentary filming and drone used for fliming from the Department of National Parks and Wildlife Conservation,
- Don't injure, harm or uproot plants and animals. Prohibited to trade flora and fauna,
- Rubbish must be placed out, buried or disposed off in designated areas,
- No one should walk within the Park between sunset and sunrise,
- Do respect culture and religious sites,
- Restricted to carry non-biodegradable items such as batteries, plastic bags and bottles, and
- Camping inside the Park should be done only at prescribed areas.



Government of Nepal Ministry of Forests and Environment



Department of National Parks and Wildlife Conservation



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